

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JANUARY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$19,987,517.00	\$1,775,176.00	\$16,154.00	\$1,927,210.00	\$1,570,120.00	\$4,400,440.16	\$3,894,601.00	\$33,571,218.16
2014	\$100,505,420.69	\$5,367,092.00	\$27,400.00	\$2,239,657.82	\$131,806.00	\$7,462,811.64	\$1,634,383.00	\$117,368,571.15
2015	\$36,428,049.00	\$1,333,663.00	\$0.00	\$2,300,335.00	\$729,406.00	\$4,391,122.00	\$749,790.00	\$45,932,365.00
2016	\$47,879,216.00	\$6,332,940.00	\$0.00	\$1,299,237.00	\$4,860,446.00	\$6,227,510.00	\$7,622,516.00	\$74,221,865.00
2017	\$23,538,652.00	\$6,812,109.00	\$0.00	\$1,102,993.00	\$2,034,406.00	\$1,170,099.00	\$780,066.00	\$35,438,325.00
+/- 2016	-51%	8%	0%	-15%	-58%	-81%	-90%	-52%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$2,871,234.32	\$122,500.00	\$0.00	\$2,088,048.50	\$2,054,710.00	\$131,784.00	\$38,000.00	\$7,306,276.82
2014	\$2,796,053.89	\$0.75	\$0.00	\$386,620.00	\$215,265.00	\$46,533.34	\$0.00	\$3,444,472.98
2015	\$2,688,258.00	\$0.00	\$0.00	\$380,100.00	\$40,000.00	\$2,312.00	\$0.00	\$3,110,670.00
2016	\$4,253,839.48	\$1,706,897.00	\$100,000.00	\$322,955.07	\$287,660.93	\$201,500.00	\$19,456.11	\$6,892,308.59
2017	\$7,321,282.22	\$932,493.44	\$0.00	\$685,672.03	\$1,112,741.00	\$118,962.00	\$115,000.00	\$10,286,150.69
+/- 2016	72%	-45%	0%	112%	287%	-41%	491%	49%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$5,680,451.54	\$371,841.04	\$9,481.70	\$655,560.52	\$2,255,930.18	\$383,473.63	\$50,132.52	\$9,406,871.13
2014	\$4,546,791.48	\$470,393.22	\$28,459.21	\$746,743.49	\$913,564.44	\$408,338.00	\$13,935.43	\$7,128,225.27
2015	\$4,351,930.40	\$620,116.21	\$14,932.06	\$779,488.22	\$2,611,821.43	\$350,597.83	\$35,147.84	\$8,764,033.99
2016	\$4,871,310.04	\$598,306.29	\$11,734.74	\$562,458.54	\$573,997.40	\$221,313.07	\$45,753.39	\$6,884,873.47
2017	\$4,849,522.68	\$735,122.44	\$32,176.52	\$449,096.17	\$474,734.42	\$314,958.21	\$75,619.53	\$6,931,229.97
+/- 2016	0%	23%	174%	-20%	-17%	42%	65%	1%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$1,223,121.92	\$11,183.90	\$1,361.72	\$131,234.20	\$14,471.74	\$14,005.16	\$10,531.90	\$1,405,910.54
2014	\$1,058,778.75	\$18,289.72	\$705.73	\$149,158.62	\$29,932.22	\$1,722.23	\$4,349.15	\$1,262,936.42
2015	\$1,011,204.54	\$23,186.32	\$1,740.16	\$174,237.91	\$22,384.84	\$10,518.39	\$5,416.02	\$1,248,688.18
2016	\$1,172,225.98	\$33,820.78	\$869.25	\$135,546.54	\$109,961.75	\$5,981.75	\$11,176.16	\$1,469,582.21
2017	\$1,125,725.12	\$49,569.77	\$1,174.13	\$95,864.79	\$20,517.76	\$9,627.07	\$13,492.72	\$1,315,971.36
+/- 2016	-4%	47%	35%	-29%	-81%	61%	21%	-10%