

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$35,424,826.45	\$355,525.00	\$0.00	\$3,046,752.50	\$2,579,797.00	\$1,541,928.00	\$3,182,940.00	\$46,131,768.95
2013	\$38,048,434.00	\$1,863,943.00	\$0.00	\$2,595,364.00	\$2,868,385.50	\$1,434,363.00	\$1,479,712.00	\$48,290,201.50
2014	\$98,074,794.00	\$14,582,512.24	\$1,042,102.00	\$607,509.00	\$1,972,825.00	\$59,516.00	\$3,647,278.00	\$119,986,536.24
2015	\$31,000,299.00	\$2,075,480.40	\$1,611,710.00	\$313,458.00	\$4,415,514.00	\$192,959.00	\$1,301,245.00	\$40,910,665.40
2016	\$112,527,211.00	\$1,929,188.00	\$40,000.00	\$935,080.00	\$1,233,854.00	\$530,000.00	\$2,889,157.00	\$120,084,490.00
+/- 2015	263%	-7%	-98%	198%	-72%	175%	122%	194%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$7,343,196.56	\$269,581.00	\$0.00	\$740,416.03	\$9,544.00	\$1,121,761.00	\$206,090.00	\$9,690,588.59
2013	\$4,998,976.94	\$1,910,470.00	\$0.00	\$954,554.00	\$348,973.60	\$131,096.00	\$103,060.00	\$8,447,130.54
2014	\$7,125,257.01	\$52,638.00	\$27,400.00	\$732,721.00	\$55,000.00	\$2,660,000.00	\$286,860.00	\$10,939,876.01
2015	\$7,527,425.13	\$1,480,411.00	\$0.00	\$439,100.00	\$309,645.00	\$1,889,648.72	\$112,980.42	\$11,759,210.27
2016	\$7,227,466.12	\$200,000.00	\$0.00	\$567,148.25	\$537,396.65	\$196,687.00	\$0.00	\$8,728,698.02
+/- 2015	-4%	-86%	0%	29%	74%	-90%	0%	-26%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$7,859,323.46	\$1,029,129.52	\$2,694.93	\$879,568.47	\$224,855.43	\$482,026.79	\$73,461.21	\$10,551,059.81
2013	\$8,319,861.47	\$622,640.57	\$14,639.63	\$986,359.19	\$364,471.39	\$363,155.38	\$132,794.95	\$10,803,922.58
2014	\$8,158,935.28	\$948,467.33	\$37,789.93	\$1,170,218.42	\$376,361.79	\$588,945.17	\$29,389.81	\$11,310,107.73
2015	\$8,301,792.96	\$1,124,696.81	\$15,153.23	\$1,265,206.21	\$287,072.81	\$530,779.11	\$327,231.27	\$11,851,932.40
2016	\$7,015,590.74	\$1,477,373.03	\$16,044.53	\$761,245.85	\$342,448.38	\$413,960.75	\$32,511.13	\$10,059,174.41
+/- 2015	-15%	31%	6%	-40%	19%	-22%	-90%	-15%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$1,829,272.17	\$46,213.02	\$876.09	\$167,671.88	\$18,562.64	\$11,466.01	\$12,554.56	\$2,086,616.37
2013	\$2,157,506.40	\$30,703.68	\$1,254.60	\$189,299.73	\$25,577.98	\$32,397.06	\$22,554.85	\$2,459,294.30
2014	\$2,034,244.43	\$35,376.66	\$3,202.18	\$273,590.68	\$40,338.00	\$36,215.30	\$3,830.29	\$2,426,797.54
2015	\$2,153,806.85	\$32,559.87	\$4,423.65	\$289,625.29	\$24,003.45	\$20,384.26	\$68,767.44	\$2,593,570.81
2016	\$1,890,528.69	\$73,574.02	\$1,188.48	\$114,180.12	\$37,441.13	\$20,303.57	\$3,735.49	\$2,140,951.50
+/- 2015	-12%	126%	-73%	-61%	56%	0%	-95%	-17%