

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JANUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$33,523,260.00	\$2,733,474.00	\$0.00	\$2,892,055.00	\$1,854,565.00	\$1,821,259.00	\$4,876,794.04	\$47,701,407.04
2013	\$19,987,517.00	\$1,775,176.00	\$16,154.00	\$1,927,210.00	\$1,570,120.00	\$4,400,440.16	\$3,894,601.00	\$33,571,218.16
2014	\$100,505,420.69	\$5,367,092.00	\$27,400.00	\$2,239,657.82	\$131,806.00	\$7,462,811.64	\$1,634,383.00	\$117,368,571.15
2015	\$36,428,049.00	\$1,333,663.00	\$0.00	\$2,300,335.00	\$729,406.00	\$4,391,122.00	\$749,790.00	\$45,932,365.00
2016	\$48,099,216.00	\$6,332,940.00	\$0.00	\$1,299,237.00	\$4,656,446.00	\$6,227,510.00	\$7,622,516.00	\$74,237,865.00
+/- 2015	32%	375%	0%	-44%	538%	42%	917%	62%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$3,192,274.38	\$8,060.00	\$0.00	\$772,988.64	\$233,898.04	\$65,940.00	\$0.00	\$4,273,161.06
2013	\$2,871,234.32	\$122,500.00	\$0.00	\$2,088,048.50	\$2,054,710.00	\$131,784.00	\$38,000.00	\$7,306,276.82
2014	\$2,796,053.89	\$0.75	\$0.00	\$386,620.00	\$215,265.00	\$46,533.34	\$0.00	\$3,444,472.98
2015	\$2,688,258.00	\$0.00	\$0.00	\$380,100.00	\$40,000.00	\$2,312.00	\$0.00	\$3,110,670.00
2016	\$4,253,839.48	\$1,706,897.00	\$100,000.00	\$322,955.07	\$287,660.93	\$201,500.00	\$19,456.11	\$6,892,308.59
+/- 2015	58%	0%	0%	-15%	619%	8615%	0%	122%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,780,335.87	\$610,003.95	\$7,087.46	\$577,489.89	\$198,383.31	\$341,031.89	\$3,265.41	\$6,517,597.78
2013	\$5,680,451.54	\$371,841.04	\$9,481.70	\$655,560.52	\$2,255,930.18	\$383,473.63	\$50,132.52	\$9,406,871.13
2014	\$4,546,791.48	\$470,393.22	\$28,459.21	\$746,743.49	\$913,564.44	\$408,338.00	\$13,935.43	\$7,128,225.27
2015	\$4,351,930.40	\$639,252.33	\$14,932.06	\$760,352.10	\$2,611,821.43	\$350,597.83	\$35,147.84	\$8,764,033.99
2016	\$4,871,310.04	\$607,510.84	\$11,734.74	\$552,672.21	\$573,997.40	\$221,313.07	\$45,753.39	\$6,884,291.69
+/- 2015	12%	-5%	-21%	-27%	-78%	-37%	30%	-21%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$869,669.45	\$37,520.16	\$2,362.49	\$121,849.02	\$16,781.76	\$2,537.72	\$932.16	\$1,051,652.76
2013	\$1,223,121.92	\$11,183.90	\$1,361.72	\$131,234.20	\$14,471.74	\$14,005.16	\$10,531.90	\$1,405,910.54
2014	\$1,058,778.75	\$18,289.72	\$705.73	\$149,158.62	\$29,932.22	\$1,722.23	\$4,349.15	\$1,262,936.42
2015	\$1,011,204.54	\$29,607.41	\$1,740.16	\$167,816.82	\$22,384.84	\$10,518.39	\$5,416.02	\$1,248,688.18
2016	\$1,172,225.98	\$36,909.35	\$869.25	\$131,876.19	\$109,961.75	\$5,981.75	\$11,176.16	\$1,469,000.43
+/- 2015	16%	25%	-50%	-21%	391%	-43%	106%	18%