

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MAY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$22,173,745.00	\$5,198,611.00	\$35,000.00	\$1,727,717.00	\$887,333.00	\$215,662.50	\$8,447,946.50	\$38,686,015.00
2011	\$26,807,177.00	\$4,014,767.00	\$0.00	\$529,970.00	\$18,272,514.00	\$491,114.00	\$953,445.00	\$51,068,987.00
2012	\$15,120,692.00	\$3,206,284.00	\$0.00	\$3,727,851.00	\$391,358.00	\$1,287,253.00	\$3,038,176.60	\$26,771,614.60
2013	\$6,382,162.00	\$809,677.56	\$0.00	\$1,699,526.62	\$1,055,519.00	\$160,000.00	\$1,783,527.00	\$11,890,412.18
2014	\$36,152,545.63	\$31,990.00	\$4,500.00	\$536,358.00	\$354,612.00	\$1,513,167.00	\$5,209,979.00	\$43,803,151.63
+/- 2013	466%	-96%	0%	-68%	-66%	846%	192%	268%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$7,165,181.19	\$571,466.00	\$0.00	\$253,000.00	\$106,000.00	\$790,000.00	\$0.00	\$8,885,647.19
2011	\$7,199,334.61	\$870,955.00	\$0.00	\$305,852.00	\$98,729.54	\$676,589.20	\$131,688.00	\$9,283,148.35
2012	\$4,656,588.10	\$4,767.00	\$56,704.00	\$3,836,033.85	\$222,314.75	\$1,445,849.64	\$16,002.00	\$10,238,259.34
2013	\$4,962,225.49	\$95,000.00	\$0.00	\$1,043,877.61	\$126,049.00	\$1,621,900.08	\$192,000.00	\$8,041,052.18
2014	\$6,560,081.60	\$3,694,776.75	\$8,871.11	\$1,711,878.25	\$901,582.78	\$1,454,610.00	\$102,902.00	\$14,434,702.49
+/- 2013	32%	3789%	0%	64%	615%	-10%	-46%	80%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$4,731,571.33	\$449,973.24	\$143.08	\$527,548.40	\$305,814.68	\$228,327.09	\$37,738.75	\$6,281,116.57
2011	\$4,688,647.93	\$624,506.80	\$15,711.94	\$427,685.35	\$288,060.81	\$407,822.02	(\$22,529.69)	\$6,429,905.16
2012	\$5,449,947.32	\$998,029.30	\$12,214.54	\$740,333.69	\$202,358.74	\$314,437.22	\$13,943.65	\$7,731,264.46
2013	\$4,987,686.24	\$435,259.73	(\$8,163.16)	\$740,894.82	\$240,860.77	\$365,114.06	\$13,345.51	\$6,774,997.97
2014	\$4,564,212.73	\$558,185.87	\$41,024.38	\$809,431.87	\$287,523.12	\$435,380.62	\$46,741.38	\$6,742,499.97
+/- 2013	-8%	28%	0%	9%	19%	19%	250%	-0%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MAY

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$925,167.41	\$29,894.03	\$10.60	\$95,383.00	\$11,858.04	\$2,972.22	\$10,206.12	\$1,075,491.42
2011	\$1,011,555.74	\$46,424.79	\$4,427.26	\$77,065.21	\$20,447.19	\$8,989.53	(\$1,690.21)	\$1,167,219.51
2012	\$1,225,895.72	\$22,491.10	\$3,499.89	\$186,653.25	\$13,567.87	\$9,140.49	\$5,188.43	\$1,466,436.75
2013	\$1,224,780.49	\$17,928.80	(\$226.53)	\$129,281.10	\$9,847.55	\$13,508.21	\$2,463.12	\$1,397,582.74
2014	\$1,103,285.08	\$17,844.11	\$6,018.95	\$194,293.23	\$27,525.54	\$22,161.00	\$10,597.54	\$1,381,725.45
+/- 2013	-10%	0%	0%	50%	180%	64%	330%	-1%