

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$27,467,666.50	\$2,340,058.00	\$0.00	\$933,755.00	\$832,341.00	\$2,924,532.00	\$1,073,691.00	\$35,572,043.50
2011	\$39,503,629.00	\$26,000.00	\$83,000.00	\$850,287.00	\$970,694.00	\$2,387,077.00	\$1,341,053.00	\$45,161,740.00
2012	\$67,220,019.00	\$517,778.00	\$56,704.00	\$2,596,785.50	\$1,466,672.00	\$6,179,386.00	\$3,755,883.00	\$81,793,227.50
2013	\$45,445,672.00	\$3,738,443.03	\$0.00	\$2,707,842.00	\$3,603,851.00	\$8,415,126.00	\$2,335,501.00	\$66,246,435.03
2014	\$67,144,553.00	\$16,517,903.66	\$31,200.00	\$922,234.00	\$1,691,624.00	\$6,245,838.76	\$7,939,831.00	\$100,493,184.42
+/- 2013	48%	342%	0%	-66%	-53%	-26%	240%	52%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$5,128,997.00	\$4,218,880.12	\$0.00	\$652,869.00	\$461,052.28	\$33,381.28	\$123,925.70	\$10,619,105.38
2011	\$2,433,439.33	\$520,878.00	\$0.00	\$500,595.75	\$198,123.00	\$0.00	\$114,642.00	\$3,767,678.08
2012	\$5,096,711.68	\$70,939.00	\$0.00	\$1,496,590.50	\$377,019.00	\$129,698.00	\$25,000.00	\$7,195,958.18
2013	\$1,686,076.93	\$178,756.00	\$18,000.00	\$394,471.00	\$1,800.00	\$30,628.00	\$11,689.00	\$2,321,420.93
2014	\$3,373,532.60	\$98,197.00	\$34,998.00	\$1,132,254.69	\$1,281,736.00	\$166,666.00	\$0.00	\$6,087,384.29
+/- 2013	100%	-45%	94%	187%	71108%	444%	0%	162%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$4,053,613.59	\$423,119.16	\$32,342.04	\$486,499.16	\$272,692.24	\$170,203.11	\$34,381.25	\$5,472,850.55
2011	\$4,822,822.58	\$609,829.79	\$10,174.59	\$561,202.13	\$267,711.46	\$230,779.12	\$38,206.66	\$6,540,726.33
2012	\$4,173,479.92	\$741,028.16	\$12,631.75	\$762,177.07	\$128,923.96	\$231,548.55	\$25,049.55	\$6,074,838.96
2013	\$5,380,498.89	\$538,290.71	\$6,846.59	\$593,192.70	\$231,497.15	\$222,050.51	\$18,990.69	\$6,991,367.24
2014	\$4,385,072.60	\$437,117.82	\$30,520.74	\$778,148.54	\$1,918,155.89	\$253,956.87	\$16,366.87	\$7,819,339.33
+/- 2013	-19%	-19%	346%	31%	729%	14%	-14%	12%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$855,840.59	\$32,316.61	\$9,875.11	\$89,819.26	\$14,310.95	\$1,975.67	\$9,890.96	\$1,014,029.15
2011	\$1,040,123.82	\$46,773.84	\$2,526.97	\$110,527.61	\$21,769.43	\$5,688.55	\$11,295.19	\$1,238,705.41
2012	\$963,921.98	\$19,690.51	\$4,210.59	\$163,875.47	\$10,319.90	\$2,449.61	\$5,203.29	\$1,169,671.35
2013	\$1,103,979.60	\$18,225.63	\$824.56	\$124,338.68	\$15,250.62	\$9,418.78	\$2,094.40	\$1,274,132.27
2014	\$1,186,975.27	\$17,958.92	\$3,220.24	\$212,788.07	\$22,394.50	\$9,724.70	\$2,401.31	\$1,455,463.01
+/- 2013	8%	-1%	291%	71%	47%	3%	15%	14%