

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**MAY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$17,661,408.04	\$1,497,128.00	\$15,663.00	\$1,679,010.00	\$4,200,118.50	\$993,898.00	\$3,475,309.00	\$29,522,534.54
2010	\$22,173,745.00	\$5,198,611.00	\$35,000.00	\$1,727,717.00	\$887,333.00	\$215,662.50	\$8,447,946.50	\$38,686,015.00
2011	\$26,807,177.00	\$4,014,767.00	\$0.00	\$529,970.00	\$18,272,514.00	\$491,114.00	\$953,445.00	\$51,068,987.00
2012	\$15,120,692.00	\$3,206,284.00	\$0.00	\$3,727,851.00	\$391,358.00	\$1,287,253.00	\$3,038,176.60	\$26,771,614.60
2013	\$6,382,162.00	\$709,677.56	\$0.00	\$1,699,526.62	\$1,155,519.00	\$160,000.00	\$1,783,527.00	\$11,890,412.18
+/- 2012	-58%	-78%	0%	-54%	195%	-88%	-41%	-56%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$2,322,747.71	\$364,458.00	\$0.00	\$872,852.00	\$90,417.00	\$3,533,207.00	\$0.00	\$7,183,681.71
2010	\$7,165,181.19	\$571,466.00	\$0.00	\$253,000.00	\$106,000.00	\$790,000.00	\$0.00	\$8,885,647.19
2011	\$7,125,300.61	\$870,955.00	\$0.00	\$305,852.00	\$172,763.54	\$676,589.20	\$131,688.00	\$9,283,148.35
2012	\$4,706,588.10	\$65,511.49	\$56,704.00	\$3,786,033.85	\$222,314.75	\$1,385,105.15	\$16,002.00	\$10,238,259.34
2013	\$4,962,225.49	\$95,000.00	\$0.00	\$1,043,877.61	\$126,049.00	\$1,621,900.08	\$192,000.00	\$8,041,052.18
+/- 2012	5%	45%	0%	-72%	-43%	17%	1100%	-21%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,252,909.50	\$1,673,419.89	\$23,238.57	\$485,037.53	\$312,712.78	\$259,270.90	\$68,309.54	\$6,074,898.71
2010	\$4,731,571.33	\$449,973.24	\$143.08	\$527,548.40	\$305,814.68	\$228,327.09	\$37,738.75	\$6,281,116.57
2011	\$4,663,855.97	\$625,235.39	\$15,711.94	\$427,685.35	\$312,852.77	\$407,093.43	(\$22,529.69)	\$6,429,905.16
2012	\$5,431,850.46	\$1,003,558.56	\$12,214.54	\$740,333.69	\$220,455.60	\$308,907.96	\$13,943.65	\$7,731,264.46
2013	\$5,023,976.86	\$441,829.98	(\$8,163.16)	\$714,170.32	\$240,860.77	\$373,288.92	\$13,345.51	\$6,799,309.20
+/- 2012	-8%	-56%	0%	-4%	9%	21%	-4%	-12%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$720,362.84	\$156,995.84	\$4,869.15	\$72,271.55	\$19,685.97	\$1,777.26	\$4,974.89	\$980,937.50
2010	\$925,167.41	\$29,894.03	\$10.60	\$95,383.00	\$11,858.04	\$2,972.22	\$10,206.12	\$1,075,491.42
2011	\$1,003,291.75	\$46,546.22	\$4,427.26	\$77,065.21	\$28,711.18	\$8,868.10	(\$1,690.21)	\$1,167,219.51
2012	\$1,219,863.43	\$23,385.14	\$3,499.89	\$186,653.25	\$19,600.16	\$8,246.45	\$5,188.43	\$1,466,436.75
2013	\$1,232,443.11	\$18,981.88	(\$226.53)	\$122,774.75	\$9,847.55	\$12,488.70	\$2,463.12	\$1,398,772.58
+/- 2012	1%	-19%	0%	-34%	-50%	51%	-53%	-5%