

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**MARCH**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$25,984,595.30	\$1,193,493.09	\$0.00	\$3,053,985.50	\$2,328,668.54	\$3,083,207.26	\$762,095.00	\$36,406,044.69
2010	\$18,925,296.00	\$10,896,446.00	\$0.00	\$3,068,023.86	\$3,682,411.58	\$1,424,107.00	\$5,164,788.00	\$43,161,072.44
2011	\$29,937,410.00	\$4,265,500.00	\$70,000.00	\$3,793,801.56	\$2,260,636.31	\$912,582.00	\$4,054,163.00	\$45,294,092.87
2012	\$18,424,228.00	\$5,413,844.00	\$0.00	\$1,449,886.00	\$11,711,255.50	\$8,200.00	\$1,191,469.00	\$38,198,882.50
2013	\$35,836,179.00	\$1,113,425.00	\$0.00	\$1,922,035.45	\$412,936.00	\$265,404.00	\$3,203,492.00	\$42,753,471.45
+/- 2012	95%	-79%	0%	33%	-96%	3137%	169%	12%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$1,830,711.65	\$4,568,479.81	\$0.00	\$618,456.00	\$381,732.02	\$383,350.56	\$64,809.00	\$7,847,539.04
2010	\$6,386,392.37	\$1,095,131.00	\$1,250.00	\$167,738.00	\$345,193.74	\$115,610.63	\$0.00	\$8,111,315.74
2011	\$4,670,353.09	\$195,054.00	\$0.00	\$808,347.56	\$315,941.39	\$244,581.08	\$97,550.00	\$6,331,827.12
2012	\$5,420,223.00	\$311,460.00	\$0.00	\$581,571.00	\$31,562.00	\$0.00	\$105,030.00	\$6,449,846.00
2013	\$2,156,431.00	\$533,780.68	\$0.00	\$923,028.85	\$213,801.48	\$1,258,970.77	\$16,030.00	\$5,102,042.78
+/- 2012	-60%	71%	0%	59%	577%	0%	-85%	-21%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,406,212.73	\$1,077,318.18	\$25,332.69	\$428,105.03	\$347,605.53	\$197,063.61	\$72,728.54	\$5,554,366.31
2010	\$4,501,689.69	\$373,885.60	\$19,644.10	\$529,832.72	\$304,249.64	\$151,803.84	\$41,102.74	\$5,922,208.33
2011	\$6,404,463.04	\$473,060.36	\$20,067.29	\$512,656.21	\$267,630.59	\$807,085.08	\$52,379.28	\$8,537,341.85
2012	\$3,798,999.78	\$575,756.18	\$10,480.29	\$919,334.68	\$195,606.96	\$206,364.06	\$21,549.88	\$5,728,091.83
2013	\$4,903,710.39	\$507,892.74	\$833.85	\$1,435,062.49	\$195,454.18	\$314,995.87	\$13,448.67	\$7,371,398.19
+/- 2012	29%	-12%	-92%	56%	0%	53%	-38%	29%

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**MARCH**

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$498,747.85	\$89,336.71	\$6,797.17	\$82,563.32	\$28,983.73	\$3,319.17	\$6,653.43	\$716,401.38
2010	\$1,077,744.41	\$44,399.46	\$6,461.08	\$118,546.08	\$7,662.17	\$1,326.67	\$10,950.84	\$1,267,090.71
2011	\$1,195,350.86	\$28,614.57	\$4,192.06	\$100,325.84	\$26,781.10	\$15,368.74	\$15,130.39	\$1,385,763.56
2012	\$871,726.92	\$16,623.65	\$3,355.49	\$160,850.11	\$17,077.01	\$776.63	\$4,644.02	\$1,075,053.83
2013	\$1,151,211.16	\$38,152.60	\$277.95	\$156,058.28	\$13,861.85	\$10,929.52	\$2,395.18	\$1,372,886.54
+/- 2012	32%	130%	-92%	-3%	-19%	1307%	-48%	28%