

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
DECEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$18,980,150.25	\$107,118.52	\$0.00	\$826,016.00	\$413,718.00	\$239,064.00	\$492,364.00	\$21,058,430.77
2010	\$27,631,282.90	\$5,388,295.00	\$0.00	\$881,393.00	\$3,580,024.00	\$1,315,608.00	\$573,014.00	\$39,369,616.90
2011	\$27,284,913.00	\$6,278,700.00	\$472,984.00	\$1,541,713.00	\$1,112,012.00	\$1,420,215.00	\$202,074.00	\$38,312,611.00
2012	\$33,176,413.00	\$538,305.00	\$150,000.00	\$1,656,009.00	\$2,094,861.00	\$972,770.00	\$2,118,091.00	\$40,706,449.00
2013	\$18,338,010.00	\$2,485,783.00	\$18,000.00	\$640,275.00	\$2,376,271.00	\$781,617.00	\$1,553,200.00	\$26,193,156.00
+/- 2012	-45%	362%	-88%	-61%	13%	-20%	-27%	-36%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,696,801.37	\$182,730.00	\$0.00	\$436,547.00	\$957,673.00	\$126,000.00	\$0.00	\$5,399,751.37
2010	\$1,779,724.34	\$25,000.00	\$97,124.06	\$610,615.40	\$51,928.00	\$565,448.36	\$131,934.00	\$3,261,774.16
2011	\$6,449,152.51	\$405,724.00	\$0.00	\$1,049,859.00	\$2,575,255.00	\$69,698.60	\$0.00	\$10,549,689.11
2012	\$3,582,650.14	\$1,239,776.06	\$0.00	\$1,587,121.53	\$1,790,381.00	\$66,042.60	\$0.00	\$8,265,971.33
2013	\$6,603,124.29	\$0.00	\$0.00	\$456,260.00	\$8,000.00	\$8,000.00	\$0.00	\$7,075,384.29
+/- 2012	84%	0%	0%	-71%	-100%	-88%	0%	-14%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,046,150.24	\$1,227,915.67	(\$1,730.06)	\$344,445.16	\$2,061,958.74	\$210,906.82	\$32,624.34	\$6,922,270.91
2010	\$3,826,200.23	\$509,799.44	\$7,552.39	\$525,426.95	\$2,427,043.19	\$209,491.51	\$10,252.22	\$7,515,765.93
2011	\$3,731,478.04	\$4,658.24	\$3,939.00	\$567,905.07	\$1,835,665.87	\$289,253.01	\$28,924.62	\$6,461,823.85
2012	\$4,248,697.34	\$429,567.56	\$13,802.83	\$603,923.95	\$2,519,296.21	\$399,278.09	\$19,158.61	\$8,233,724.59
2013	\$3,574,983.30	\$333,861.31	\$11,834.90	\$620,427.99	\$272,207.01	\$184,938.76	\$19,496.28	\$5,017,749.55
+/- 2012	-16%	-22%	-14%	3%	-89%	-54%	2%	-39%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$580,520.10	\$18,570.04	(\$334.85)	\$62,653.45	\$22,652.91	\$4,369.03	\$8,546.02	\$696,976.70
2010	\$717,874.73	\$27,501.16	\$2,440.11	\$101,413.28	\$28,603.32	\$1,927.15	\$2,751.00	\$882,510.75
2011	\$860,050.03	(\$439,151.91)	\$1,313.00	\$110,878.36	\$34,440.71	\$4,501.81	\$6,653.10	\$578,685.10
2012	\$898,273.92	\$17,206.81	\$3,432.00	\$121,794.72	\$25,340.90	\$13,055.73	\$3,077.78	\$1,082,181.86
2013	\$838,692.07	\$13,776.97	\$2,050.80	\$134,872.46	\$12,835.37	\$3,021.22	\$1,799.71	\$1,007,048.60
+/- 2012	-7%	-20%	-40%	11%	-49%	-77%	-42%	-7%