

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$16,978,307.00	\$668,613.00	\$0.00	\$826,557.29	\$1,976,584.00	\$382,916.00	\$1,624,788.08	\$22,457,765.37
2009	\$44,590,584.00	\$839,283.00	\$24,522.00	\$1,838,793.00	\$1,415,899.50	\$2,674,798.00	\$5,006,509.00	\$56,390,388.50
2010	\$27,467,666.50	\$2,340,058.00	\$0.00	\$933,760.00	\$832,341.00	\$2,924,532.00	\$1,073,691.00	\$35,572,048.50
2011	\$39,503,629.00	\$26,000.00	\$83,000.00	\$850,287.00	\$970,694.00	\$2,387,077.00	\$1,341,053.00	\$45,161,740.00
2012	\$68,975,306.00	\$702,229.00	\$56,704.00	\$741,498.50	\$1,456,672.00	\$6,279,386.00	\$4,224,275.00	\$82,436,070.50
+/- 2011	75%	2601%	-32%	-13%	50%	163%	215%	83%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,461,276.73	\$127,812.92	\$392,238.00	\$293,023.00	\$723,237.00	\$13,570.00	\$185,385.93	\$4,196,543.58
2009	\$3,805,624.91	\$876,656.96	\$0.00	\$68,700.00	\$143,816.00	\$68,336.00	\$44,961.63	\$5,008,095.50
2010	\$5,211,650.00	\$4,136,227.12	\$0.00	\$570,321.00	\$543,600.28	\$33,381.28	\$123,925.70	\$10,619,105.38
2011	\$2,433,439.33	\$520,878.00	\$0.00	\$500,595.75	\$198,123.00	\$0.00	\$114,642.00	\$3,767,678.08
2012	\$5,096,711.68	\$70,939.00	\$0.00	\$1,496,590.50	\$377,019.00	\$129,698.00	\$25,000.00	\$7,195,958.18
+/- 2011	109%	-86%	0%	199%	90%	0%	-78%	91%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,678,045.57	\$713,484.84	\$69,312.65	\$255,784.44	\$199,528.28	\$209,523.93	\$36,167.84	\$5,161,847.55
2009	\$3,575,073.55	\$857,580.21	\$12,433.99	\$583,599.98	\$344,385.81	\$209,615.64	\$59,348.24	\$5,642,037.42
2010	\$4,069,543.84	\$407,188.91	\$32,342.04	\$485,150.84	\$274,040.56	\$170,203.11	\$34,381.25	\$5,472,850.55
2011	\$4,826,352.91	\$604,967.63	\$10,174.59	\$561,202.13	\$267,711.46	\$232,110.95	\$38,206.66	\$6,540,726.33
2012	\$4,177,033.60	\$739,893.71	\$12,631.75	\$760,770.46	\$121,697.69	\$237,762.20	\$25,049.55	\$6,074,838.96
+/- 2011	-13%	22%	24%	36%	-55%	2%	-34%	-7%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$910,585.04	\$79,542.58	\$14,238.86	\$43,665.68	\$11,071.85	\$5,909.65	\$2,194.46	\$1,067,208.12
2009	\$670,329.63	\$77,462.88	\$3,476.91	\$136,770.08	\$21,273.15	\$3,516.81	\$8,576.97	\$921,406.43
2010	\$861,150.68	\$27,006.52	\$9,875.11	\$89,594.54	\$14,535.67	\$1,975.67	\$9,890.96	\$1,014,029.15
2011	\$1,040,806.40	\$45,869.29	\$2,526.97	\$110,527.61	\$21,769.43	\$5,910.52	\$11,295.19	\$1,238,705.41
2012	\$966,799.61	\$18,654.90	\$4,210.59	\$163,406.60	\$7,911.14	\$3,485.22	\$5,203.29	\$1,169,671.35
+/- 2011	-7%	-59%	67%	48%	-64%	-41%	-54%	-6%