

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JANUARY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$26,432,749.89	\$1,050,208.00	\$0.00	\$2,478,677.00	\$2,187,288.00	\$4,307,622.00	\$1,763,840.00	\$38,220,384.89
<b>2009</b>	\$33,694,431.56	\$1,246,602.76	\$0.00	\$1,532,739.00	\$1,182,804.00	\$5,466,138.00	\$3,308,931.00	\$46,431,646.32
<b>2010</b>	\$19,291,763.00	\$4,795,163.00	\$0.00	\$2,033,628.00	\$2,757,858.00	\$7,682,319.00	\$1,834,651.00	\$38,395,382.00
<b>2011</b>	\$22,373,073.00	\$383,885.00	\$0.00	\$250,815.00	\$710,267.00	\$3,652,151.00	\$2,357,590.00	\$29,727,781.00
<b>2012</b>	\$33,520,010.00	\$2,365,989.00	\$0.00	\$2,892,055.00	\$1,854,565.00	\$2,206,244.00	\$4,803,903.04	\$47,642,766.04
<b>+/- 2011</b>	<b>50%</b>	<b>516%</b>	<b>0%</b>	<b>1053%</b>	<b>161%</b>	<b>-40%</b>	<b>104%</b>	<b>60%</b>

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$5,352,466.26	\$873,237.89	\$0.00	\$1,055,427.00	\$415,126.00	\$100,180.56	\$35,191.00	\$7,831,628.71
<b>2009</b>	\$8,072,327.78	\$308,030.31	\$1,500.00	\$492,253.00	\$182,823.00	\$56,849.84	\$77,767.00	\$9,191,550.93
<b>2010</b>	\$6,347,420.86	\$46,000.00	\$0.00	\$944,090.42	\$262,791.00	\$231,623.61	\$17,215.00	\$7,849,140.89
<b>2011</b>	\$5,966,398.87	\$376,842.00	\$100,000.00	\$757,395.00	\$78,313.00	\$50,000.00	\$0.00	\$7,328,948.87
<b>2012</b>	\$3,192,274.38	\$8,060.00	\$0.00	\$772,988.64	\$233,898.04	\$65,940.00	\$0.00	\$4,273,161.06
<b>+/- 2011</b>	<b>-46%</b>	<b>-98%</b>	<b>0%</b>	<b>2%</b>	<b>199%</b>	<b>32%</b>	<b>0%</b>	<b>-42%</b>

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$3,542,240.19	\$470,173.94	\$7,484.41	\$317,536.39	\$727,048.91	\$183,509.07	\$16,003.50	\$5,263,996.41
<b>2009</b>	\$4,645,205.17	\$715,571.97	\$7,991.89	\$467,905.99	\$264,146.77	\$191,355.18	\$58,618.78	\$6,350,795.75
<b>2010</b>	\$5,269,227.11	\$403,803.61	\$14,990.06	\$450,730.26	\$302,857.45	\$196,588.05	\$48,614.64	\$6,686,811.18
<b>2011</b>	\$4,580,164.68	\$528,955.17	\$2,295.38	\$540,297.99	\$864,490.18	\$348,292.01	\$30,800.89	\$6,895,296.30
<b>2012</b>	\$4,780,836.81	\$606,252.64	\$7,087.46	\$575,708.17	\$198,383.31	\$346,063.98	\$3,265.41	\$6,517,597.78
<b>+/- 2011</b>	<b>4%</b>	<b>15%</b>	<b>209%</b>	<b>7%</b>	<b>-77%</b>	<b>-1%</b>	<b>-89%</b>	<b>-5%</b>

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$757,391.27	\$36,047.97	\$2,013.20	\$58,370.51	\$9,515.44	\$3,356.91	\$1,610.85	\$868,306.15
<b>2009</b>	\$695,562.45	\$30,524.54	\$1,198.49	\$102,959.95	\$18,531.68	\$2,490.47	\$13,057.43	\$864,325.01
<b>2010</b>	\$934,665.15	\$26,673.09	\$3,547.96	\$107,647.44	\$17,562.28	\$1,473.06	\$14,716.38	\$1,106,285.36
<b>2011</b>	\$964,346.33	\$25,222.33	\$765.13	\$100,046.55	\$23,713.83	\$7,859.45	\$7,492.17	\$1,129,445.79
<b>2012</b>	\$869,369.14	\$37,575.70	\$2,362.49	\$121,255.11	\$16,781.76	\$3,376.40	\$932.16	\$1,051,652.76
<b>+/- 2011</b>	<b>-10%</b>	<b>49%</b>	<b>209%</b>	<b>21%</b>	<b>-29%</b>	<b>-57%</b>	<b>-88%</b>	<b>-7%</b>