

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$24,668,780.00	\$1,469,904.00	\$0.00	\$2,590,107.00	\$503,025.00	\$949,968.00	\$806,304.00	\$30,988,088.00
2009	\$26,415,024.00	\$1,299,591.73	\$0.00	\$1,468,530.00	\$919,168.00	\$664,640.00	\$1,047,571.00	\$31,814,524.73
2010	\$38,121,992.00	\$1,890,642.00	\$666,843.00	\$1,513,762.00	\$854,780.00	\$316,029.00	\$2,561,859.00	\$45,925,907.00
2011	\$30,491,580.47	\$6,695,807.00	\$0.00	\$3,310,092.08	\$8,696,411.00	\$400,307.00	\$2,566,736.00	\$52,160,933.55
2012	\$48,343,793.07	\$4,000,451.00	\$0.00	\$1,063,502.00	\$2,987,511.76	\$216,227.00	\$3,386,697.00	\$59,998,181.83
+/- 2011	59%	-40%	0%	-68%	-66%	-46%	32%	15%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$5,653,432.63	\$430,800.00	\$72,591.00	\$294,438.73	\$2,334,492.00	\$5.27	\$32,507.48	\$8,818,267.11
2009	\$3,452,426.70	\$55,721.00	\$60,000.00	\$249,047.50	\$2,588,559.00	\$115,375.00	\$280,608.65	\$6,801,737.85
2010	\$2,593,815.71	\$897,676.00	\$0.00	\$387,900.00	\$2,095,708.00	\$0.00	\$0.00	\$5,975,099.71
2011	\$2,919,993.22	\$345,568.14	\$0.00	\$462,831.70	\$217,024.84	\$633,109.00	\$96,070.00	\$4,674,596.90
2012	\$4,888,192.14	\$240,642.00	\$0.00	\$622,502.00	\$1,037,286.00	\$132,000.00	\$138,811.00	\$7,059,433.14
+/- 2011	67%	-30%	0%	34%	378%	-79%	44%	51%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,702,559.79	\$403,354.33	(\$754.73)	\$330,792.94	\$1,478,864.44	\$171,958.07	\$39,542.63	\$6,126,317.47
2009	\$3,610,713.25	\$760,892.82	(\$20,563.38)	\$379,312.18	\$439,495.12	\$246,274.38	\$50,195.08	\$5,466,319.45
2010	\$3,510,059.40	\$602,030.07	\$8,215.14	\$443,272.50	\$344,529.17	\$234,660.25	\$54,470.69	\$5,197,237.22
2011	\$4,549,829.88	\$502,544.35	\$3,939.00	\$636,380.48	\$228,004.60	\$250,506.07	\$25,274.44	\$6,196,478.82
2012	\$4,871,252.59	\$583,185.04	\$14,796.63	\$723,608.91	\$283,673.76	\$280,372.04	\$112,032.65	\$6,868,921.62
+/- 2011	7%	16%	276%	14%	24%	12%	343%	11%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$812,593.09	\$21,000.60	(\$43,438.58)	\$64,327.95	\$9,562.91	\$2,503.18	\$5,862.06	\$872,411.21
2009	\$727,630.48	\$52,474.92	(\$3,870.26)	\$83,460.07	\$18,150.71	\$3,887.90	\$6,581.93	\$888,315.75
2010	\$786,070.29	\$42,607.26	\$2,701.62	\$77,401.43	\$33,283.37	\$1,924.46	\$12,022.23	\$956,010.66
2011	\$1,074,833.90	\$31,810.97	\$1,313.00	\$111,911.97	\$14,346.01	\$5,667.36	\$6,307.57	\$1,246,190.78
2012	\$918,710.10	\$20,964.37	\$3,604.89	\$157,504.67	\$25,097.31	\$6,586.96	\$22,615.42	\$1,155,083.72
+/- 2011	-15%	-34%	175%	41%	75%	16%	259%	-7%