

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**OCTOBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$41,823,829.00	\$24,477,113.00	\$7,410.00	\$1,032,444.00	\$2,317,351.15	\$219,997.00	\$4,568,136.00	\$74,446,280.15
<b>2009</b>	\$28,251,633.28	\$7,087,959.00	\$60,000.00	\$1,098,669.50	\$5,963,251.00	\$308,091.00	\$5,287,909.00	\$48,057,512.78
<b>2010</b>	\$42,194,829.00	\$24,186,521.39	\$70,000.00	\$1,700,557.40	\$7,611,394.00	\$615,291.00	\$1,235,251.00	\$77,613,843.79
<b>2011</b>	\$52,427,059.00	\$1,478,854.00	\$545,475.00	\$3,061,253.80	\$525,299.00	\$224,882.00	\$1,789,400.00	\$60,052,222.80
<b>2012</b>	\$39,076,714.50	\$3,729,251.15	\$0.00	\$1,150,158.00	\$412,554.00	\$394,999.00	\$2,820,269.00	\$47,583,945.65
<b>+/- 2011</b>	<b>-25%</b>	<b>152%</b>	<b>0%</b>	<b>-62%</b>	<b>-21%</b>	<b>76%</b>	<b>58%</b>	<b>-21%</b>

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$2,777,143.00	\$407,981.00	\$0.00	\$193,000.00	\$322,214.23	\$0.00	\$0.00	\$3,700,338.23
<b>2009</b>	\$4,398,560.12	\$355,000.00	\$0.00	\$1,261,013.40	\$445,123.43	\$12,650.00	\$0.00	\$6,472,346.95
<b>2010</b>	\$11,532,691.07	\$428,401.00	\$0.00	\$605,093.48	\$0.00	\$148,341.73	\$154,670.00	\$12,869,197.28
<b>2011</b>	\$5,569,754.12	\$458,957.00	\$0.00	\$737,891.33	\$124,385.00	\$155,041.99	\$218,852.00	\$7,264,881.44
<b>2012</b>	\$3,893,256.16	\$293,163.00	\$0.00	\$1,190,691.57	\$168,778.00	\$153,996.00	\$0.00	\$5,699,884.73
<b>+/- 2011</b>	<b>-30%</b>	<b>-36%</b>	<b>0%</b>	<b>61%</b>	<b>36%</b>	<b>-1%</b>	<b>0%</b>	<b>-22%</b>

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$4,698,246.96	\$846,833.85	\$44,177.70	\$332,933.16	\$137,832.28	\$184,355.29	\$66,579.89	\$6,310,959.13
<b>2009</b>	\$3,591,569.21	\$734,775.54	\$27,601.43	\$433,341.67	\$252,661.18	\$244,469.69	\$84,380.34	\$5,368,799.06
<b>2010</b>	\$4,485,920.07	\$885,492.06	\$3,778.59	\$496,410.51	\$357,955.34	\$230,501.47	\$51,189.14	\$6,511,247.18
<b>2011</b>	\$4,724,512.54	\$541,090.93	\$3,939.00	\$503,786.40	\$254,318.28	\$235,988.75	\$22,049.07	\$6,285,684.97
<b>2012</b>	\$4,670,014.43	\$667,472.39	\$12,175.13	\$622,318.44	\$223,342.30	\$644,983.05	\$12,980.46	\$6,853,286.20
<b>+/- 2011</b>	<b>-1%</b>	<b>23%</b>	<b>209%</b>	<b>24%</b>	<b>-12%</b>	<b>173%</b>	<b>-41%</b>	<b>9%</b>

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
<b>2008</b>	\$859,365.61	\$42,049.52	\$9,005.63	\$62,824.64	\$14,960.18	\$1,694.04	\$11,906.07	\$1,001,805.69
<b>2009</b>	\$730,301.05	\$35,531.11	\$4,182.40	\$83,124.66	\$8,645.85	\$2,950.59	\$8,245.61	\$872,981.27
<b>2010</b>	\$770,663.74	\$78,839.90	\$314.14	\$88,739.87	\$23,940.39	\$3,635.34	\$9,704.94	\$975,838.32
<b>2011</b>	\$1,041,639.69	\$31,657.46	\$1,313.00	\$112,604.63	\$20,814.36	\$7,910.17	\$6,571.82	\$1,222,511.13
<b>2012</b>	\$908,638.41	\$15,721.05	\$4,058.38	\$172,426.53	\$20,474.78	\$4,743.13	\$1,554.88	\$1,127,617.16
<b>+/- 2011</b>	<b>-13%</b>	<b>-50%</b>	<b>209%</b>	<b>53%</b>	<b>-2%</b>	<b>-40%</b>	<b>-76%</b>	<b>-8%</b>