

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JULY

PROPOSAL

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|-----------------|-----------------|--------------|----------------|-------------------|-------------------|-------------------|------------------|
| 2007 | \$34,829,029.76 | \$11,817,570.00 | \$0.00 | \$1,187,405.00 | \$1,528,987.00 | \$165,000.00 | \$3,655,750.00 | \$53,183,741.76 |
| 2008 | \$36,408,084.00 | \$842,789.00 | \$25,000.00 | \$2,170,624.24 | \$2,531,231.00 | \$104,000.00 | \$781,215.00 | \$42,862,943.24 |
| 2009 | \$89,024,357.00 | \$1,292,850.00 | \$5,501.00 | \$4,302,372.00 | \$3,990,377.00 | \$1,400,414.00 | \$2,885,485.00 | \$102,901,356.00 |
| 2010 | \$37,518,147.88 | \$2,822,475.80 | \$8,000.00 | \$1,094,210.00 | \$1,449,048.00 | \$391,756.00 | \$1,138,391.00 | \$44,422,028.68 |
| 2011 | \$38,620,170.82 | \$2,353,342.00 | \$228,236.00 | \$2,710,704.00 | \$26,351,976.00 | \$476,582.00 | \$638,884.00 | \$71,379,894.82 |
| +/- 2010 | 3% | -17% | 2753% | 148% | 1719% | 22% | -44% | 61% |

AWARD

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|----------------|--------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2007 | \$3,174,289.00 | \$0.00 | \$0.00 | \$116,000.00 | \$16,497.59 | \$50,000.00 | \$0.00 | \$3,356,786.59 |
| 2008 | \$3,650,552.13 | \$400,000.00 | \$0.00 | \$288,329.00 | \$64,924.00 | \$4.63 | \$195,658.00 | \$4,599,467.76 |
| 2009 | \$6,007,621.94 | \$0.00 | \$100,000.00 | \$387,527.00 | \$412,915.00 | \$261,900.00 | \$205,937.00 | \$7,375,900.94 |
| 2010 | \$8,935,292.08 | \$76,600.00 | \$35,000.00 | \$1,437,153.25 | \$479,359.00 | \$783,909.77 | \$60,264.85 | \$11,807,578.95 |
| 2011 | \$7,719,572.00 | \$138,433.91 | \$70,000.00 | \$447,010.96 | \$544,500.00 | \$143,923.00 | \$170,030.00 | \$9,233,469.87 |
| +/- 2010 | -14% | 81% | 100% | -69% | 14% | -82% | 182% | -22% |

TOTAL EXPENDITURE

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|----------------|----------------|--------------|---------------|-------------------|-------------------|-------------------|-----------------|
| 2007 | \$5,751,466.99 | \$949,393.90 | \$89,473.50 | \$453,121.95 | \$271,096.47 | \$389,610.86 | \$35,570.41 | \$7,939,734.08 |
| 2008 | \$5,849,860.64 | \$1,120,444.50 | \$82,477.59 | \$526,657.22 | \$420,498.15 | \$365,216.95 | \$28,022.96 | \$8,393,178.01 |
| 2009 | \$6,195,972.20 | \$2,489,128.64 | \$52,167.49 | \$576,695.62 | \$597,477.91 | \$309,873.71 | \$56,094.25 | \$10,277,409.82 |
| 2010 | \$7,440,016.48 | \$539,399.49 | \$7,148.37 | \$764,417.65 | \$339,970.71 | \$402,246.95 | \$68,568.41 | \$9,561,768.06 |
| 2011 | \$8,230,591.10 | \$654,368.77 | \$38,620.90 | \$834,295.58 | \$317,597.96 | \$294,625.82 | \$61,283.35 | \$10,431,383.48 |
| +/- 2010 | 11% | 21% | 440% | 9% | -7% | -27% | -11% | 9% |

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IDC RECOVERY

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|-----------------|----------------|--------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| 2007 | \$1,227,394.15 | \$72,035.05 | \$14,750.68 | \$72,702.43 | \$14,793.47 | \$4,779.89 | \$6,108.21 | \$1,412,563.88 |
| 2008 | \$1,376,045.38 | \$69,684.06 | \$14,457.19 | \$101,856.64 | \$22,862.90 | \$8,841.00 | \$3,032.20 | \$1,596,779.37 |
| 2009 | \$1,406,342.28 | \$191,322.56 | \$7,016.93 | \$79,235.49 | \$29,458.52 | \$7,095.62 | \$7,539.29 | \$1,728,010.69 |
| 2010 | \$1,758,618.84 | \$47,414.31 | \$529.51 | \$132,035.42 | \$14,074.91 | \$11,129.60 | \$18,340.13 | \$1,982,142.72 |
| 2011 | \$1,970,694.44 | \$42,288.03 | \$12,873.64 | \$167,728.99 | \$29,496.22 | \$7,595.35 | \$14,979.71 | \$2,245,656.38 |
| +/- 2010 | 12% | -11% | 2331% | 27% | 110% | -32% | -18% | 13% |