

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return
FY2016 based on FY2015 Expenditures
Net Distribution

FY 2016 IDC DISTRIBUTION DETAILS

Total IDC Recovered in FY2015 **\$19,901,645**

DEDUCTIONS:

Infrastructure Overhead (A&F) - Fixed	\$1,238,909
Gross Central Initiatives Fund - 28.3% of Total Generated	\$5,632,166
Core Facility/Strategic Account	\$1,500,000
Bad Debt Reserve - 3.5% of Total Recovery	\$696,512
Return to Generating Units - 54.438% of Total Recovery	\$10,834,058

COLLEGE/DEPARTMENT	COST CENTER	RETURN
<u>C.T. BAUER COLLEGE OF BUSINESS</u>		
Dean, Business Administration	2072/H0041/B1181/12060	22,039
Management	2072/H0048/B1187/17907	862
Small Business Development Center	2072/H0053/B1201/17913	59,604
	Subtotal	82,506
<u>COLLEGE OF ARCHITECTURE</u>		
Dean, Architecture	2072/H0024/B1173/17901	514
	Subtotal	514
<u>COLLEGE OF EDUCATION</u>		
Dean, Education	2072/H0058/B1205/17914	141,227
Curriculum and Instruction	2072/H0062/B1215/17918	51,882
Educational Leadership & Policy Studies	2072/H0524/B0281/56214	5,563
Psychological, Health, and Learning Sciences	2072/H0064/B1219/17920	70,336
	Subtotal	269,008
<u>COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES</u>		
Dean, Liberal Arts and Social Sciences	2072/H0082/B0921/18019	435,449
Arte Publico Press	2072/H0093/B1613/28519	2,494
Center for Neuromotor & Biomechanics Research	2072/H0521/B3794/44342	16,550
Communication	2072/H0084/B0925/18021	888
Communication Sciences and Disorders	2072/H0087/B4387/35776	9,851
Economics	2072/H0122/B1107/17995	464
English	2072/H0086/B0929/18022	3,647
Health and Human Performance	2072/H0065/B1223/13957	107,191
History	2072/H0089/B0933/18024	273

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Hobby Center for Public Policy	2072/H0128/B1149/12920	1,513
Modern/Classical Languages	2072/H0092/B0937/18026	6,757
Political Science	2072/H0124/B1111/17997	7,505
Psychology	2072/H0125/B1117/17999	288,264
Sociology	2072/H0126/B1137/18207	1,673
	Subtotal	882,519
 <u>COLLEGE OF NATURAL SCIENCES AND MATHEMATICS</u>		
Dean, Natural Sciences and Mathematics	2072/H0102/B0945/18028	1,276,202
Biology of Behavior Institute	2072/H0552/B2720/46572	4,613
Biology/Biochemistry	2072/H0104/B0951/18030	309,137
Center for Nuclear Receptors and Cell Signaling	2072/H0515/B3766/43613	64,624
Chemistry	2072/H0107/B0991/14002	175,720
Computer Science	2072/H0108/B1011/18071	235,377
Earth & Atmospheric Sciences	2072/H0109/B1023/18078	157,028
Houston Coastal Center	2072/H0271/B4473/47017	2,917
Institute for Climate and Atmospheric Science	2072/H0429/B1667/31882	15,909
Institute for Nanoenergy	2072/H0545/B3797/45491	3,059
Mathematics	2072/H0110/B1031/18083	137,332
Physics	2072/H0112/B1041/18187	306,228
	Subtotal	2,688,145
 <u>COLLEGE OF OPTOMETRY</u>		
Optometry Vision Sciences	2072/H0113/B1161/17864	872,486
	Subtotal	872,486
 <u>COLLEGE OF PHARMACY</u>		
Dean, Pharmacy	2072/H0116/B1067/12065	271,597
Clinical Pharmacy & Administration	2072/H0118/B1097/18210	78,739
Heart and Kidney Institute	2072/H0117/B1079/18201	76,758
Institute for Community Health	2072/H0501/B1844/41073	1,006
Institute for Drug Education and Research	2072/H0422/B1621/32619	553
Pharm Health Outcomes & Policy	2072/H0571/B0283/56282	2,873
Pharmacological and Pharmaceutical Sciences	2072/H0117/B1069/18198	170,120
	Subtotal	601,646
 <u>COLLEGE OF TECHNOLOGY</u>		
Dean, Technology	2072/H0136/B1151/17859	124,498
Center for Information Security, Research and Edu	2072/H0554/B4472/46996	4,072
Center for Life Sciences Technology	2072/H0468/B4430/43588	451

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Center for Technology Literacy	2072/H0423/B2732/46882	10,997
Engineering Technology	2072/H0139/B1674/32555	71,924
Human Development and Consumer Science	2072/H0140/B1675/32557	10,812
Texas Manufacturing Assistance Center	2072/H0281/B1676/32617	10,550
	Subtotal	233,303
 <u>CULLEN COLLEGE OF ENGINEERING</u>		
Dean, Engineering	2072/H0066/B0862/17895	1,771,185
Biomedical Engineering	2072/H0071/B3793/44312	194,317
Center for Innovative Grouting Materials and Tech	2072/H0069/B0919/18018	50,361
Chemical Engineering	2072/H0067/B0864/17896	435,433
Civil Engineering	2072/H0068/B0882/18122	279,901
Electrical & Computer Engineering	2072/H0070/B0886/18123	407,332
Industrial Engineering	2072/H0072/B0892/18009	24,132
Mechanical Engineering	2072/H0073/B0896/18011	339,816
National Center for Airborne Laser Mapping	2072/H0541/B2218/45956	219,188
SW Public Safety Technology Center	2072/H0455/B1804/37929	2,661
Texas Hurricane Center for Innovative Technology	2072/H0512/B4450/43616	13,560
	Subtotal	3,737,885
 <u>DIVISION OF RESEARCH</u>		
VP-Research	2072/H0233/B0818/18094	296,070
Advanced Manufacturing Institute	2072/H0579/B0397/56520	4,324
Center for Advanced Computing and Data Systems	2072/H0246/B0822/18096	82,437
Center for Advanced Materials	2072/H0453/B1730/36385	23,240
Center for Biomedical & Environmental Genomics	2072/H0546/B3838/45612	7,087
TcSUH	2072/H0452/B0848/36896	300,354
Texas Obesity Research Center	2072/H0500/B4422/42126	84,544
TIMES	2072/H0288/B1691/34116	362,128
	Subtotal	1,160,184
 <u>GRADUATE COLLEGE OF SOCIAL WORK</u>		
Dean, Social Work	2072/H0129/B1169/10692	72,597
Center for Drug and Social Policy Research	2072/H0508/B1171/43463	3,245
Center for Health Equities & Evaluation Research	2072/H0662/B1171/48442	4,055
Child & Family for Innovative Research	2072/H0509/B1171/43450	53,183
	Subtotal	133,081
 <u>HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT</u>		
Hotel and Restaurant Management	2072/H0081/B1165/17866	26,499

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	Subtotal	26,499
<u>SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST</u>		
Senior V.P. for Academic Affairs and Provost	2072/H0005/B0810/11889	14,494
Challenger Program	2072/H0578/B0273/56131	4,549
UH Energy	2072/H0567/B0581/58459	24,730
	Subtotal	43,774
<u>UH LAW CENTER</u>		
Dean, Law	2072/H0098/B1177/17903	27,345
	Subtotal	27,345
<u>VICE PRESIDENT FOR STUDENT AFFAIRS</u>		
Vice President, Student Affairs	2072/H0205/B0854/17892	14,986
	Subtotal	14,986
Formula Exceptions		60,176
Total IDC Returned		10,834,058