UNIVERSITY OF HOUSTON

IPEDS Survey
Finance Section for Public Institutions

For The Year Ended August 31, 1998

DRM IPEDS-F-1

U.S. DEPARTMENT OF COMMERCE
BUREAU OF THE CENSUS
ACTING AS COLLECTING AGENT FOR THE
U.S. DEPARTMENT OF EDUCATION
WATER FOR EDUCATION STATISTICS

INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM

FINANCE SURVEY

Please read the accompanying instructions before completing this survey form. Report data ONLY for the institution in the address label. If data for any other institutions or branch campuses are included in this report because they CANNOT be reported separately, please provide a list of these schools in the space provided on page 4.

If there are any questions about this form, contact a Bureau of the Census IPEDS representative at (800) 622–6193 or FAX number (301) 457–1540, 7:30 a.m.—4:30 p.m. EST.

Date due: January 15, 1999

NOTE – The completion of this survey, in a timely and accurate manner, is MANDATORY for all institutions which participate or are applicants for participation in any Federal financial assistance program authorized by Title IV of the Higher Education Act of 1965, as amended. The completion of this survey is mandated by 20 U.S.C. 1094(a)(17).

For those institutions not required to complete this survey on the basis of the above requirements, the completion of this survey is voluntary and authorized by P.L. 103–382, National Education Statistics Act of 1994, Sec. 404(a).



225511-00

UNIVERSITY OF HOUSTON-UNIVERSITY PARK 4800 CALHOUN HOUSTON, TX 77004-2162

Please correct any errors in the name, address, and ZIP Code.

RETURN TO

US DEPARTMENT OF EDUCATION NCES/IPEDS PROCESSING CENTER PO BOX 1449 JEFFERSONVILLE, IN 47131-9959

1. Name of respondent

DAVID J. ELL'S

4. E-Mail address

2. Title of respondent

Dellis @uh.edu

DIRECTOR FINANCIAL REPORTING

3. TelephoneArea code, number, extension
(7/3) 7 4 3 - 8 7 5 4

FAX number

(713) 743-8799

PURPOSE OF THE SURVEY

The primary purpose of this survey is to collect basic data to describe the financial condition of postsecondary education in the nation; to monitor changes in postsecondary education finance; and to promote research involving institutional financial resources and expenditures. The survey is being conducted in compliance with the Center's mission to collect, analyze, and disseminate statistics and other information related to education in the United States ..., (P.L. 103–382, National Education Statistics Act of 1994, Sec. 404(a)).

USES OF DATA

Survey results will be used in a variety of ways. For example, they will be used together with other data, to describe the condition of postsecondary education in the nation. The information will be summarized by various institutional categories to detect any changes over the years in the sources of revenues and types of expenditures. Results will allow institutions to compare their financial data to national averages. The data will also be merged with other institutional data, such as enrollment and completions, to provide a valuable national resource for institutional research.

Changes from the 1997 form for FY 1998 FINANCE SURVEY

No changes this year.

Page 2

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1850-0582. The time required to complete this information collection is estimated to vary from 30 minutes to 10.0 hours per response, with an average of 3.5 hours, including the time to review instructions, search existing data resources, gather and maintain the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Information Management Team, Washington, DC 20202-4652. If you have any comments or concerns regarding the status of your individual submission of this form, write directly to:

National Center for Education Statistics/IPEDS U.S. Department of Education 555 New Jersey Avenue, NW Washington, DC 20208-5652

The definitions and instructions for compiling IPEDS data have been designed to minimize comparability problems. However, postsecondary education institutions differ widely among themselves. As a result of these differences, comparisons of data provided by individual institutions may be misleading.

DO NOT RETURN INSTRUCTIONS

ÜNİVERSITY OF HOUSTON-UNIVERSITY PARK SECTOR = 01

UNITID 22551 i OPE = 00365200

- PLNS	Institution name	Address	QIA	State	ŻIP Code
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			er wester		
			2		
					- X

This form has been divided into two sections to facilitate reporting of financial data:

Section I: Current Year Report - FY 1998 is to be completed by the respondent and returned to the address shown on the cover page. Do not record date in shaded areas.

Section II: Prior Year Reported Data — FY 1997 is a copy of the data reported by your institution last year.

Please use this as a reference for reporting FY 1998 data and keep it in your files with a copy of your FY 1998 submission.

CURRENT YEAR REPORT — FY 1998 Section I

Part A - CURRENT FUNDS REVENUES BY SOURCE

This report covers finance activity for the 12-month fiscal year beginning

and ending Ava Sept . 199 7

	Charles and the second of the	The second second by	Amount (whole dollars)	
Line No.	Source of funds	Unrestricted (1)	Restricted 2	TOTAL (3)
D1	Tuition and fees	\$ 100, 437, 546	\$ 1,45,488	\$ 109,483,034
in in	Government appropriations	-0-	-0-	-0-
.03	Federal Through State \$ -0 -	a to a second district		The second secon
04	State	128,024,076	-0-	128,024,076
905	Local	-0-	-0-	-0-
	Government grants and contracts			
06	Federal (exclude FDSL loans)	6,131, 333	27,804,108	33, 935, 441
-07	State	7, 239, 755	1,829,287	9,069,042
408	Local	901,162	133,688	1,034,850
09	Private gifts, grants, and contracts	1,802,650	18,992,668	20, 195, 318
10	Endowment income	4, 424, 920	4,460,757	8,885,677
12 (* 12.5) 11.51	Sales and services of educational activities	16,130,330		16,200,842
-12	Auxiliary enterprises	26,871,044	SAME AND SAME	26,871,044
13	-Hospitals	-0-	-0-	-0-
44	Other sources	5,695,306,	208,500	5,903,806
15	Andependent operations	-0-	-0-	
16	TOTAL CURRENT FUNDS REVENUES (Sum of lines 1, 2, 4—15)	\$ 297,658,122	\$ 53,545,008	\$ 351, 2.03, 130 Page

1-1-cm

UNIVERSITY OF HOUSTON-UNIVERSITY PARK SECTOR = 01

> UNITID 225511 OPE = 00365200

> > FORM IPEDS-F-1

employee fringe benefits (included in col. 3) Amount for salaries and 164,426,426 463,689 866,963 I 38 601 965, 7.456, a N.To 948, 228 TOTAL 35,301 33/ 10% cr R t Amount (whole dollars) b 11,867,406 837,60, M Restricted ce a M b Continued 331,17 Unrestricted 026, 460, 373, E ~ たち PAR BE CURRENT FUNDS EXPENDITURES BY FUNCTION (0) M K CURRENT YEAR REPORT - FY EXPENDITURES AND TRANSFERS

For columns 1 = 3 = (Sum of lines 1 = 1,6 = 1)

For columns 4 = (Sum of lines 1 = 4,6 = 8) M Operation and maintenance of plant Function of expenditures M Scholarships and fellowships __ from Pert E, line 7 (exclude FDSL loans) EDUCATIONAL AND GENERAL Nonmendatory transfers Kuxhishy enterprises includes mendatory transfer of Institutional support Mandatoly transfers aducational activities Includes nonman-datory transfer of Acedemic suppor Includes library expenditures of Student services Public service Instruction Research Section I ****** * #**O**

UNIVERSITY OF HOUSTON-UNIVERSITY PARK

SECTOR = 01

OPE = 00365200 UNITED 225511

800 339,666 wages without employee fringe benefits (included in col. 3) 339,602 Amount for salaries and 164, 476, 426 I Employee compensation 301,656 0 0 0 0 178 37 -1 49 49 49 756,274 TOTAL 0 0 379, 4 Amsunt (whole dollars) 393 Restricted 55,131 0 0 3 Total salaries and wages for E&G (Sum of Column 4, lines 1—4 and 6 题, See I'rie 12.) CURRENT YEAR REPORT - FY 1998 - Continued 49 4 188 PAR B & CURRENT FUNDS EXPENDITURES BY FUNCTION - Continued Function of expenditures Unrestricted 429 Total E&G employee fringe benefits held from noninstitutional accounts: 0 0 TOTAL E&G ENPLOYEE CONPENSATION (Sum of lines 23—26) Total E&G employed fringe benefits paid from Institutional accounts 324 49 **** 0 Not included on line 12, column 0 0 0 Included on line 12, column 3 EXPENDITURES AND TRANSFERS (Sum of lines 12, 13, 16, and 19) Function of expenditures Independent operations Includes mandatory transfer of includes noriman-datory transfer of includes mandatory transfer of includes norman-datory transfer of Hospitals Section I 7 Jine No N 28 10 20 27 N 20 2 1

OPE = 00365200

SECTOR = 01

Section I	CURRENT YEAR RI	EPORT – FY 1998 — Contin	nued F-1
Part C—Cl	LARIFYING QUESTIONS RE XPENDITURES AND REVE	EGARDING TOTAL E&G NUES	
1. Institutional	l systems — is this unit part o	of an institutional system?	是自國際的學術。
Yes—Ar	re any costs for the operation central administration cluded in this report?	GARDEN, AND THE PROPERTY OF TH	\$ 3,266,780
2□No		2 TANO	And the second of the second o
2. Jultion and	foes	The second secon	20 de
the second state of the second	d fees (Copy Part A, fine 1; colur	mn 3.)	\$ 100,483,034
b. Tuition an	THE RESIDENCE OF THE PERSON OF	nissions) used for purposes other	s 3,298,731
c. Tuition an	THE PARTY OF SHIP COME IN THE CONTRACT OF THE PARTY OF TH	nissions) used for purposes other lent; additions to plant) not	* -0 -
			\$ 100,483,034
d. TOTAL TO	UITION AND FEES (0 + c)	titution have an intercollegiate ath	
Voc - It		re of the following accounts — 🔄	
Apadtusi	ional accolints		\$ 13,207,975
- JOAM	ount reported as part of Auxilian	y enterprises (Part B, line 13)	3 10,001,110
		ion (Part B, line 1)	s - 0 -
4.5 2 Table			s -o-
. □ Am	ount reported as part of Student	t services (Part B, line 6)	
Corpora	nte or foundation account		-0-
e□ Am	ount funded from a separate cor	rporation or foundation	The state of the s
2□ No			
4. Summer se	esion(s)		
Contract to the second	ur institution operate a summ	ner session(s)?	
→ Yes -	the institution? (For example have its own admissions requ	 operate independently of the male, its academic mission may be signification. itements, course offerings, completion. 	CHILLY CHILDIBILL ACTUON
A Merch Tours	record keeping system.)		\$ N/A
	₁□¥es — Enter amounts —	Revenues	
A PART OF THE STATE OF THE STAT		Expenditures	, <u>S</u> N/A
	2⊠No		
THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED IN COLUMN TO SE	- SKIP to item 5		
b. Have yo	u included the revenues in Pa	art 🛪 (Current Funds Revenues by 3	Bource) of this form?
yes z⊡iNo			
c. Have you this form	u included the expenditures in?	in Part B (Current Funds Expenditu	ires by Function) of

SECTOR = 01

Section I CURRENT	EAR REPORT-FY 1998 — C	ontinued F-1
Part C—*CLARIFYING QUES*	TIONS REGARDING TOTAL E&G	
Excluded financial activities Were there any financial activit funds (e.g., receipt and expendi	iles involving the receipt of revenues o iture of funds by a subentity of the ins or B above? Examples of subentities include ant stations and extension services; and receipt	le: extension divisions
And the second of the second o	> Revenues	s N/A
• Yes Enter amounts	Expenditures	s VA
List the types of subentities	whose financial activities were not include	ed in either part A or part B.
	Type of subentity	Financial activities excluded from — Mark (X) all that apply.
		Part A Part B
	W/A	
	<i>y</i> , , , ,	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
and the same of		
only the second of the second	o and see that the second of t	Particularly and the second of
b. No		A BOOK A BOOK AND A BO
6. Other exclusions — Are some and general expenditures paid than institutional sources so the NOT included in Part B?	from other	s N/A
7. Employee fringe benefits — Fr 	om which of the following are employ	ree fringe
Mark (X) only one.		
All employee fringe benefits in ageinst Institutional support (which they are attributable	ncluded on Part B, line 12, column 3 are ch Part B, line 7) and NOT to the functional ca	nerged ategories to
against attributable functions	included in Part B, line 12, column 3 are ch I categories (i.e., Instruction, Research, Pul ervices, Operation and maintenance of plan to Institutional support (Part B, line 7)	DIN SCI VICC,
8. Interest income and total gain	ıs (net of losses)	
a. Revenues from other sources	(Copy Part A, line 14; column 3.)	5,903,806
b. Total interest income included		5,903,806 4,414,274 1,280,817
*Fotol neine (net of losses) incl		1,280,817

SECTOR = 01

CURRENT YEAR REPORT-FY 1998 - Continued F-1 Section I Part D - UTILITY EXPENDITURES mount (whole dollars) Line Expenditures No. TOTAL EXPENDITURES FOR UTILITIES 12,381,331 **701** (Exclude hospitals.) SCHOLARSHIP AND FELLOWSHIP EXPENDITURES (To be completed by institutions responding to Part B, line 9) Amount (whole dollars) Line Source TOTAL Restricted Unrestricted No. (2) Federal governmen \$ 8,235,821 8,235,821 01 Pell Grants 891,007 891,007 -0 -"Other Federal (exclude FDSL loans) D2 9,644,288 -0-9,644,288 03 State government -0--0--0-04 Local government 1,307,986 1,225,143 82,843 05 Private 1,515, 436 5,122,090 3,606,654 Institutional D6 TOTAL SCHOLARSHIP AND 07 FELLOWSHIP EXPENDITURES 25,201,191 (Sum of lines 1—6; this total must equal corresponding totals on Part B, line 9, acls. 1,—3) 11,867,406 13,333,785 Part F - EXPENDITURES FOR ACQUISITIONS OF LIBRARY MATERIALS Line MAmount (whole dollars) Expenditures No. Expenditures for library acquisitions, included in 4,163,348 01 Part B. line 5 161,971 Expenditures for library acquisitions, NOT included in 02 Part B, line 5 TOTAL EXPENDITURES FOR LIBRARY ACQUISITIONS 4,325, 319 103 (Sum of lines 1 and 2) Part G - INDEBTEDNESS ON PHYSICAL PLANT Line Amount (whole dollars) Balances and transactions No. 71,160,000 \$ Balance owed on principal at beginning of year 01 14,565,000 Additional principal borrowed during year 02 3,490,000 syments made on principal during year -03 Balance owed on principal at end of year 82,235,000 :04 (Line 1, plus line 2, minus line 3) 4,192,289 Interest payments on physical plant indebtedness BIO

UNIVERSITY OF HOUSTON-UNIVERSITY PARK

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1 8,406,175 21,739 Amount Amount 896706 4 8/6 1/68 401 507 A10, 729 9 0 746 037 454 230 Market value 10 09 M 97 5 90 1.96. 0 7 4A 49 CURRENT YEAR REPORT - FY 1998 - Continued 454 Book value Does this institution or any of its foundations or other affiliated organizations own endowment assets? – Mark(X)966 433 Funds fünctioning as endowment balance 123 ie a: Funds for tenedrals and replacements belance PAR H - DETAILS OF ENDOWMENT ASSETS Unexpended plant hinds balance | Xves - Continue reporting assets for all in Part H. Funds for retirement or plant debt belande PARI - SELECTED FUNDS BALANCES the current fund (only for those) institutions employing the total return concept and spending rule) Endowment yield (dividends, Interest, Transfer from the andownent fund to Value of endowment assets at the Endowment yield (Line 3) the transferred to endowment fund Value of endowment assets at the send of the fiscal year. total (sum of lines 1—5) Balances and yield beginning of the fiscal year 2 □No - Do Not complete Part H. Current funds balance Section I 8 B -10 8 8 80 "S 8 Ine 9

UNIVERSITY OF HOUSTON-UNIVERSITY PARK SECTOR # 01

UNITID 225511 OPE = 00365200

			Apr 55	Amount (whole dollars)		
And the	Some	Unrestricted (i)		Restricted (2)	T	TOTAL (3)
はない	Government appropriations	· 0 - \$	49	-0-	9	(
		101		0	0	1
8	* 1999] X	101		0		1 0
- 18 · 18 · 18 · 18 · 18 · 18 · 18 · 18	Sales and services	101		0 1		1
	All gifts, grafte, the contracts	701		1		10
三 語	Endowment Income	10+		0		0
716		101	- A	101		-0
06 10 100	Total (Sum of lines 1—7; this total must equal borresponding totals on Part A. line 13, columns 1—3)	8	49	1	29	
	7430 802	And the second s				
2 0 N	Type of asset	Book value at beginning of year (1)	Additions during year (2)	Deductions during year	Book value at and of year (4)	Current replacement value (est.)
		8 10, 484, 416	\$ 463,555	\$ 187,000	\$ 70,760,971	
A	A STATE OF THE PARTY OF THE PAR	189,499,681	- 0 -	101	369499,681	\$ 760,197,163
P. Carrier	Eduloment	204,679,536	91918385	4192484	वनन् ५००५ ५३१	841,857,148

Sect	CURRENT YEAR REPORT - FY 1998 - Cont	inued ====================================	en i
Par	t L — INTEREST EARNINGS AND CASH AND SECURITY DATA FOR BUREAU OF THE CENSUS (To be completed by all State and local public institutions.)	Committee of the Commit	
Line No.	Finance item For stocks and associated investments, report book value (cost), rather than current market value	(Amount (Whole dollars)	1
·01 -	Interest from all funds (Include interest from all unrestricted and sestricted funds.)	17,730,675	
₇ 02	Total cash and security assets held at end of fiscal year in sinking or debt service funds		- 1
3	Total cash and security assets held at end of fiscal year in bond funds	9,750,767	
#04 .	Total cash and security assets held at end of fiscal year in all other funds (Include current and andowment funds, restricted and unrestricted.)	28, 309, 550	1.3
SPE	CIAL NOTE State institutions — Continue completing this for State institutions — SKIP to Part N.	m in Part M.	530
Par	TAX RECEIPTS AND CAPITAL OUTLAY EXPENDITURES IN FOR BUREAU OF THE CENSUS (To be completed by local public institutions.)	DATA The second of the second	
Line No.	Selected financial item	Amount (whole dollars)	
.01	Receipts from property and acaproperty texes from all funds	NIA	
	Capital outlay		
02	Equipment purchase — current funds	NA	_
03	Equipment purchase — plant, capital outlay, or bond funds	NA	
04	Construction expenditures — plant, capital outlay, or bond funds	NIA	
05	Land purchase — plant, capital outlay, or bond funds	NIA	
Notes			

SECTOR = 01

CURRENT YEAR REPORT - FY 1998 - Continued Section I

F-1

Part N — REVENUE, EXPENDITURE, AND INDEBTEDNESS DATA FOR BUREAU OF THE CENSUS

(To be completed by State public institutions only.)

2.776	A STATE OF THE STA		Amount (wh	ole dollars)	
Line No.	Selected finance items	"Education and general/independent operations	Auxiliary senterprises	Hospitals	Agriculture extension/experiment recruices
		THE STATE OF	(2)	(3)	
Ma 42	Employee compensation				- D
01	Salaries and wages		The second secon		5
102	Payment to State retirement funds	\$ 9,629,519	\$ 717,786	\$ - 0 -	- 0-
03	Capital outlay 'Equipment purchase — current funds	14, 884, 477	521,930	-0-	- 0-
04	Equipment purchase — plant funds	369,170	-0-	-0-	-0-
D 5	Construction — plant funds	3,129,254	-0-	- 0-	-0-
06	Land purchase — plant funds	-6-	-0-	-0-	-0-
≱07	Miscellaneous revenues *Gross charges from product sales				-0-
∌08	Revenue from Federal			And the second s	-0-
:09	Miscellaneous expenditures Current expenditures other than salaries		the second secon		- 0-
	AND INTEREST	. Report all re	t issued and backed venue debt (includi ssued by your instit	ing stadiums, dor	ment. mitories, and
		्रजीotal (whole dollars)			
10	Interest paid on revenue debt	s 4,192,289		The state of the s	
11	Long-term debt outstanding at beginning of fiscal year	11,160,000	and the second s		
12	Long-term debt issued during fiscal year	14,565,000	to the control of the	The state of the s	A CONTROL OF THE CONT
13	Long-term debt retired during fiscal year	3,490,000			and the second s
14	Long-term debt outstanding at and of fiscal year (Line 1.1 plus 12 minus line 13)	82,235,000	Property of the second		
15	Short-term,debt outstanding at beginning of fiscal year	-0-			
16	Short-term debt outstanding at end of	-0-	Harris of the second of the se		

OPE = 00365200 SECTOR = 01

Section II PRIOR YEAR REPORTED DATA—FY 1997

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Part A — CURRENT FUNDS REVENUES BY SOURCE — PRIOR YEAR REPORTED DATA

This report covers linence activity for the 12-month fiscel year beginning

, 199 and ending ____, 199

			Amount (whole dollars)	7.000
Line No.	Source of funds	Liorestricted (1)	Restricted	TOTAL (2)
01	Tuition and fees	\$	\$ 49,798	\$ 93,886,049
	Government appropriations			
-02	Federal	0	C	0
03	Through State \$ 0			
-04	State	125,480,060		125,480,060
- 05	Maca	Control (Special Control Contr		A CONTRACTOR OF THE STATE OF TH
VB	Government grants and contracts	1 1		
	Federal (exclude FDSL loans)	5,582,816	33,757,703	39,340,519
06 207		1,807,640	2,226,011	4,033,651
08	State 1	1,408,912	216,465	3,625,377
255	Private gitts, grants, and contracts	1,999,411	17,678,037	19,677,448
09	Endowment income	2,272,844	3,963,525	6,236,369
10		13,355,338	55.953	33,411,291
11	Sales and services of educational activities	of the second second second		23,773,760
12	Auxiliary-enterprises	23,773,760		
43	Hospitals	0		4,106,142
14	Other sources	3,824,220	281,922	
18	Independent operations		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
116	TOTAL CURRENT FUNDS REVENUES Sum of lines 1,2,4-15	\$ 273,341,252	\$ \$8,229,414	\$ 331,570,666

Do NOT return this section of the form with your FY 1998 report.

			Amblett (Whole bolland)		Amount for salaries
<u>Š</u> ź	Function or expenditures	Uhrästriched	Residence (2)	TOTAL	employee fringe benefit (included in sol. 3) ((4)
1	EDUCATIONAL AND GENERAL	s 112,057,147	\$ \$50,016	\$ 10,100,100	87,272,070
18		16,305,541	21,111,525	37,417,068	21,290,734
8	985	1,061,071	7,293,9\$6	14,355,027	6,707,878
3		31,066,265	98,2541	124 64 75 75 75 75 75 75 75 7	12,078,385
8	indudes library S 7,906,233				
8	Student services	8,068,381	970,245	9,038,626	3,315,3
10	Institutional support	30,469,704	298,785	50,748,487	11,512,666
-8	Operation and maintenance of plant	19,669,450	364,699	20,054,149	6,752,270
6 0	Scholarships and fallowships — from Part E, line 7 (exclude FDSL losns)	18,824,159	20,356,517	39,140,674	
2	Mandatory transfers	5,861,463		8,001,100,8	
	Nohmandatory transfers advostional activities	39,669,918	2,687,868	42,357,785	
7	TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND TRANSFERS For columns 1—3 — (Sum of lines 1—4, 8—11) For column 4 — (Sum of lines 1—4, 8—8)	\$ 289,053,114	40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.000 40.0000 40.000 40.000 40.00000 40.00000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.00000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.0000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.00000 40.000000 40.0000000 40.000000 40.00000000	240.012.10	37(506)25
20	C 4 250	\$ 5 42,714,744	5 56,238	\$ 772,979	12,650,479
位 法分类	indiudes mandatory stransfer of				
ege	STH81		· · · · · · · · · · · · · · · · · · ·		

東の方面	Part B. CURRENT FUNDS EXPENDITURES BY FUNCTION	UNCTION - Continued				
			Amount (whole dollars)		Amoun	t for selenes and des without
1 2	Function of expenditures	Unrestricted	Restricted (2)	TOTAL	amploye (incli	dmployes fringe benefit (included in col. 3)
		9	0 10 10 10	\$	6 G	0
2	mandatory					
9	#31 #31 #32 #32 #33 #33 #34 #34 #34 #34 #34 #34 #34 #34	TO THE				
		9			i de	
2 2	u					
T.						
N	FUNDS ND TRANSFERS (6, and 19)	\$ 350,757,100	\$ 60,917,262	200	1000	163,580,128
39		Function of expenditures		1	3	Employees compensation (4)
50	Total salaries and wages for E&G (Sum of bolumn 4, lines).	Thes 1-4 and 8-8. See line, 12,	la la			999,606,999
4	Take Sec employee frince benefits peld from institutions	utional accounts				\$2,648,112
	Total E&G employee filings benefits paid from nonlinatitudo					
3	Not included by the 12, believe 3					0
8		が、一番の				

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OPE = 00365200 BECTOR = 01

Section II PRIOR YEAR REPORTED DATA = FY 1997 = Co	ontinued F-1
Part C — CLARIFYING QUESTIONS REGARDING TOTAL E&G EXPENDITURES AND REVENUES	
. Institutional systems — is this unit part of an institutional system?	
Are any costs for the operation of central administration included in this report?	\$ 5,165,434
. No the state of	
Tultion and fees	
a. Tuition and fees (Copy Part A, line 1, column 3.)	\$ 93,886,049
b. Tuition and less collections (including remissions) used for purposes other then current operations (e.g., debt.retirement, additions to plant) REPORTED in Part Caline 26 above.	\$ 3,302,623
c. Tuition and fees collections (including remissions) used for purposes other than current operations (e.g., debt retirement, additions to plant) not REPORTED in Part C, line 2a above.	Section 1998 Control of the Control
d. TOTAL TUITION AND FEES (8+0)	\$ 93,886,049
8. Intercollegists athletics — Does this institution have an intercollegists athlet X Yes — It is funded through one or more of the following accounts — Merk (X) all that apply and enter dollar amount. 7	ic program?
Institutional acoustis	\$ 11,913,367
Amount reported as part of Auxiliary enterprises (Part B, line 13)	
. ☐ Amount reported as part of instruction [Part B, line 1]	A second
5 Amount reported as part of Student services (Part 8, line 6)	s seems on
Corporate or foundation account	
a Amount funded from a separate corporation or foundation	\$ 200
No No la	11.4.1.2.2.2
4. Summer session(s) a. Does your institution operate a summer session(s)?	
Yes Does the summer section(s) operate independently of the main a of the institution? (For example, its scademic mission may have its o requirements, course offerings, completions requirements, and/or reco	
Tes — Enter amounts → Revenues	Samuel and a second and a second
Expenditures	
2□No—SKIP to item 5	
b. Have you included the revenues in Part A (Current Funds Revenues by BouriX) Yes □ No	iros) of this form?
c. Have you included the expenditures in Part B (Current Funds Expenditures	by Function) of
this form?	
a⊠ Yea a □ No	

OPE = 00365200

SECTOR = 01

Section II	PRIOR YEAR	REPORTED DATA	FY 1997 — Co	ntinued	LF1
Part C—CL	ARIFYING QUESTION	ONS REGARDING TOTAL REVENUES — Continue	L E& G		
5. Excluded fine Were there an funds (e.g.; re	ncial activities y financial activities celpt and expanditu	involving the receipt of a re of funds by a subentity above? Examples of subent stations and extension serving	evenues or the expension) a of the institution) a titles include: extens	ion divisions	
			and the Mary		
a. DYes—E	nter amounts	Revenues	*************	mental and the second s	
		Expenditu	108,		
Ust the	types of subentities w	hose financial activities were	not included in eithe	Financial activitie	es excluded from — all that apply.
		Type of subentity		Part A	Part B
	CANADA A PROPERTY	(1)		Sec. (2)	3)
				The second secon	
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
		25.75.75	TWO COLUMN TO THE COLUMN TO TH		
	<u>i</u> (c. 2.2)				
b. 🖔 😘				at a second of	
and general s	ions — Are some ed expenditures paid fr ional sources so that in Part 87	om other t they are	ter amount , , ,	\$ 1000000000000000000000000000000000000	
7. Employee fri	nge bestafits — Fron 17	which of the following a	re employee fringe		
Mark (X) only	one.	A STATE OF THE STA			
popinet inc	vee fringe benefits Incl stitutional support (Par y are attributable	uded on Part B, line 12, solur it B, line 7) and NOT to the fu	nn 3-èire charged Inctional categories to	The second secon	
against att	ributable functional ci	uded in Part B, line 12, colun hegories (i.e., Instruction, Re ices, Operation and maintent Institutional support (Part B,	ance of plant Part B.		And the second
8. Interest inco	me and total gains:	(sessol, l'o ten			
a. Revenues f	from other sources (Co	ppy Part A, line 14, column 3.		See .	4,106,142
remarka de la composition della composition dell	est income incluided or			3 3	3,824,220
THE PERSON NAMED IN	(net of losses) includ			\$ 1.70	

*OPE = 00365200

SECTOR = 01

Sect	ion II PRIOR YEAR REPOR	TED DATA STY	997 Continued	F1	
Part	DEUTILITY EXPENDITURES		A Charles Townson	TO THE PERSON NAMED IN	
ine No.	Expenditures 6		Amount (w)	ole dollars)	
01	TOTAL EXPENDITURES FOR UTILITIES (Exclude hospitals.)	The state of the s	11,476,885		
Par	t E — SCHOLARSHIP AND FELLOWS (To be completed by institutions	SHIP EXPENDITURES responding to Part B.	line 9)		
- 1			Amount (whole dollars)		
Line No.	Source	Unrestricted (1)	Restricted (2)	TOTAL (3)	
01	Federal government Pell Grants	AND THE RESERVE OF THE SECOND	\$	\$ 14,874,210	
02	Other Federal (exclude FDSL loans)	\$	59,699,695	41,899,695	
303	State powernment	9,582,158	0	≈9,582,158	
D4	Local government			0	
		292,708	2,167,588	2,460,296	
05	Private	8,949,293	-1,595,024	30,544,317	
.07	TOTAL SCHOLARSHIP AND FELLOWSHIP EXPENDITURES Sum of lines 1—6; this total must Sequal corresponding totals on Part B, Ine 9, cols. 1—3)	\$ 18,824,159	\$ 20,336,517	\$ 39,160,676	
Pai	F - EXPENDITURES FOR ACQUI	SITIONS OF LIBRARY	MATERIALS	A management	
Line No.	Expenditures		The second state of the se	rhole dollars)	
01	Exceptitures for library acquisitions, in	\$ 3,850,560			
02	Part 5 time 5 Expenditures for library acquisitions No. Part B, line 5	Tincluded in	203,138		
*D3	TOTAL EXPENDITURES FOR LIBRARY ACQUISITIONS (Sum of lines 4 and 2)		\$ 4,053,698		
Pa	Part G - ANDERTEDNESS ON PHYSICAL PLANT				
Line No.	Balances and transactions		Amount (whole dollars)		
101	Balance owed on principal at beginning	ofyear	S the second residual to the second residual		
D 2	Additional principal borrowed during y	166	Attributions and the Continue		
₩D3	Payments made on principal during ye	or the second	3,290,0	0	
04	Balance owed on principal at end of year Line 1, plus line 2, minus line 3)	er	\$ 18 2 71,160,0	00	
10.5	Interest payments on physical plant inc	lebtedness .	\$ 15,11 1 3,962,1	94 Page	

Funds to surawale and representance balance		11.251,263 12.162,173,7 12.162,003,003,003,003,003,003,003,003,003,00		Current funds belance Current funds belance Current funds belance Current funds belance Cureneshied plant funce belance Funds for renewals and replacements belance
- 464,053		IN)148'4		Manager College and Co.
and swindiff beliance	out.			
Current Ninos belanes Current Ninos belanes Funds tamiforing as and pwiners belance Vinapanties plant Ninos belance				
Current National Business Funds threstograms belance Unexpended plant names belance Websides plant names belance			のできない とのできない かっこう かっこう かっこう かっこう かっこう かっこう かっこう かっこう	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,8			Transfer from the endownent fund to the current fund (only for those institutions amplicating the total return concept, and specialing rule)
2				Endowment yield (Elle 3) tring transferred to and owner, fund to transferred to and owner, fund to the current fund (any for mose that current fund (any for mose fundament) in administration perioding fulls) to the current concept and specialing fulls).
Ambumm 1, 1, 1, 251, 256 S. 1, 251, 256				Endowment yield (dividends, intisties, onthe state of the
125,948,977		198,807,260		Company of the Party of the Par
\$ 116,001,135 \$ 162,109,776 153,006,077	(8)		116,801,135	•
115.988,977 \$ 102.189,776 125.988,977 \$ 102.189,776 \$ 171.251,288	Amount: (8)		Book Value (1) 116.801.1\$5	Eximite recording desire for all in Part H. Do not complete Part H. Balances and yield Salances and yield Value of anticymment assets at the and of the flocal year at the and of the flocal year at the and of the flocal year assets at the and of the flocal year assets at the and of the flocal year. Endowment yield (Elm 3) Endowment yield (Elm 3) Franklar from the endowment fund franklar from the beneding (ell) Historical and spending (bl)
Book value 16.201,153 \$ (2.100,776 1.20,007,200 1.20,007,200	Amount		Book value (1) (1) (125,986,977	Existential of any of his remarking of the feature of the factoring sides for all in Part it. Connections and visit the Balances and visit Segments of the faces year at the order and of the faces year. Frankling of the faces as the order of and of the faces year at the order of and of the faces and of the faces of
at in Part Fit. Sold value Book value (1) (2) 102 tab 726 (4) (4) (4) (4) (5) (4) (4) (4)	Amount		Book value (1) (1) (25,986,977	EDETAILS OF ENDOWMENT ACTOR OF COMMISSION OF THE PARTY. Continue desire and continue actor of the Part H. Const complete Part H. Salances and vield Salances and vield Salances and vield Salances and vield Endowment yield (Elex 3) Franklar from the Endowment fund Tranklar from the Endowment fund The current fund (ent) for those Historichions and spending (us)

(To be completed by institutions responding to	esponding to Part A, line	(2)			
		ALT THE SALES OF AN	Amount (whole dollars)		16. 15 15 15 15 15 15 15 15 15 15 15 15 15
Une No.	Unlegificated (1)		Restricted (2)		TOTAL TOTAL
Gevernment appropriations	•	\$	**************************************		9
State		0			
		•	0	100 mm	
1-10		9	0	The state of the s	
		Agency dies seales	0.5		9
THE OWNER OF THE OWNER,		9	3.40		0
A STREET, SQUARE, SQUA			9	South Control of the	
		9 9		9	0
PAR R. PHYBICAL PLANT ASSETS					
Type of Be	Book value at Seginifing of year.	Additions dufing year (2)	Deductions utiling year, (3)	Book value at and of year	Current replacement value (eat.) (5)
Or Land	\$ 69,436,627	1,048,589	9	5 70,484,416	
62 Balldings	271,592,661		2,093,000	250,499,041	5 764,821,758
A South Asset	190,829,262	20,995,402	7,145,128	204,679,536	209,784,258

UNIVERSITY OF HOUSTON-UNIVERSITY PARK

FORM IPEDS-F-1

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PE = 00365200 SECTOR = 01

Sect	PRIOR YEAR REPORTED DATA-FY	1997 — Continued F-1
Per	TO be completed by all State and local public institut	
ine No.	Finance Item	Amount (Whole dollars)
D1 -	Interest from all funds (include interest from all unrestricted and exestricted funds:)	\$ 14,084,883
100	Total cash and security assets held at end of fiscal year in sinking or debt service funds	2112
03	Total cash and security assets held at end of fiscal year in bond funds	V27D
D4	Total cash and security assets held at end of fiscal year in all other funds (include current and endowment funds, restricted and unrestricted.)	27,109,149
BPE(CIAL NOTE Brate institutions — Continue complete State institutions — SKIP to Part N.	ting this form in Part M.
Par	rt M — TAX RECEIPTS AND CAPITAL OUTLAY EXPEN FOR BUREAU OF THE CENSUS (To be completed by Josef public institutions.)	DITURES DATA
ine No.	Selected financial item	Amount (whole dollars)
D1	Receipts from property and nonproperty taxes from all funds	
D 2	Capital outlay Equipment purchase — current funds	The second secon
03	Equipment purchase — plant, capital outlay, or bond funds	1990 Annual Company of the Company o
Đ4	Construction expenditures — plant, capital outlay, of bond for	unds 1
D 5	Land purchase — plant, capital outlay, or bond funds	

OPE = 00365200

SECTOR = 01

PRIOR YEAR REPORTED DATA-FY 1997 — Continued F-1 Section II

Part N — REVENUE, EXPENDITURE, AND INDEBTEDNESS DATA FOR BUREAU OF THE CENSUS
(To be completed by State public Institutions only.)

	公司 是一种,是一种,是	为对此。1996年, 为 年	Amount (w	hole dollars)	
ne lo,	Selected finance terms	Education and general/independent operations	Auxiliary syntetyrises (2)	Hospitals (3)	Agriculture extension/experiment services (4)
	Employee compensation				
)1	Belaries and avages				S the state of the
2	Payment to State retirement funds	\$ 9,282,533	572,870	\$ 1500 2500	
13	Capital outlay Equipment purchase — current funds	415,571,169	306,951		tangg target and a
34	Equipment purchase —	261,483	1	Description with a second or particular to the second or p	0
05	Construction — plant funds	\$4,100,190	0	0	A STATE OF THE PART OF THE PAR
06	end purchase —		**************************************	description production	0
D7	Miscellaneous revenues Gross charges from product sales		4.4		O Company of the control of the cont
08	Revenue from Federal				0
09	Miscellaneous expenditures Current expenditures	100 mg			Name of the second
e de la companya de l	INDESTEDNESS AND INTEREST	- Deposed of the	issued end beck venue debt (inclusioned by your institution	ed by State govern ding stadiums, don itution.	ment. nitories, and
400		Total (whole dollars)			S. 4 (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1
10	interest paid on grevenue debt	\$		The Company	3,962,194
11	Long-term debt outstanding at beginning of fiscal year	And the second s			74,450,000
12	Long-term debt leaved during fiscal year				
13	Long term debt retired during fiscal year				3,290,00
44	outstanding at and of fire al wear (Line 3)				71,160,00
	plus 12 minus line 13)		The state of the s	The state of the s	THE STATE OF THE S
15	and the second s	And the second s			

Es apas