

Fiscal Year

2025

Accounting Period

2

Business Unit

783

Dept

All

Facilities

No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$30,154.53	80.1%	\$7,486.09	19.9%	\$37,640.62
⊕ Chancellor/President	\$29,656.69	97.6%	\$725.55	2.4%	\$30,382.24
Total	\$59,811.22	87.9%	\$8,211.64	12.1%	\$68,022.86

*This report does not include subcontracting data.
*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)