

Fiscal Year

2025

Accounting Period

2

Business Unit

730

Dept

All

Facilities

No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+ Administration & Finance	\$3,288,087.29	72.3%	\$1,257,316.68	27.7%	\$4,545,403.97
+ Bauer College Of Business	\$433,933.54	85.0%	\$76,547.79	15.0%	\$510,481.33
+ Chancellor/President	\$2,040,432.38	99.6%	\$8,924.73	0.4%	\$2,049,357.11
+ College Of Medicine (Ph)	\$180,797.84	73.3%	\$65,689.67	26.7%	\$246,487.51
+ College Of Nursing	\$28,124.29	83.2%	\$5,688.52	16.8%	\$33,812.81
+ College Of The Arts	\$114,910.99	90.0%	\$12,725.71	10.0%	\$127,636.70
+ Div Of Advancement & Alumni	\$168,614.51	95.4%	\$8,116.25	4.6%	\$176,730.76
+ Education	\$31,172.75	42.9%	\$41,434.08	57.1%	\$72,606.83
+ Energy & Innovation (Ph)	\$94,826.88	75.0%	\$31,613.70	25.0%	\$126,440.58
+ Engineering	\$895,592.57	95.9%	\$38,400.08	4.1%	\$933,992.65
+ GCSW	\$135,199.59	97.8%	\$2,978.34	2.2%	\$138,177.93
+ Gerald D Hines Arch & Desig	\$57,032.66	96.3%	\$2,208.84	3.7%	\$59,241.50
+ Global Hospitality Ldership	\$366,855.56	93.8%	\$24,382.43	6.2%	\$391,237.99
+ Hobby School	\$13,251.85	88.6%	\$1,698.06	11.4%	\$14,949.91
+ Honors College	\$7,256.58	40.2%	\$10,812.94	59.8%	\$18,069.52
+ Law	\$110,823.53	79.7%	\$28,200.47	20.3%	\$139,024.00
+ Lib Arts & Social Sci	\$242,462.41	82.8%	\$50,401.17	17.2%	\$292,863.58
+ Library	\$272,483.91	84.1%	\$51,546.04	15.9%	\$324,029.95
+ NSM	\$1,040,928.93	92.1%	\$89,782.10	7.9%	\$1,130,711.03
+ Office Of The Provost	\$397,368.82	83.5%	\$78,565.23	16.5%	\$475,934.05
+ Optometry	\$935,150.82	97.5%	\$23,561.80	2.5%	\$958,712.62
+ Pharmacy	\$397,667.09	91.4%	\$37,514.42	8.6%	\$435,181.51
+ Research (Ph)	\$540,496.92	98.2%	\$9,986.73	1.8%	\$550,483.65
+ Student Affairs	\$159,640.61	39.2%	\$247,572.45	60.8%	\$407,213.06
+ Univ Marketing & Comm Division	\$204,131.20	93.1%	\$15,162.34	6.9%	\$219,293.54
Total	\$12,157,243.52	84.6%	\$2,220,830.57	15.4%	\$14,378,074.09

*This report does not include subcontracting data.
*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)