

Fiscal Year
2024

Accounting Period
9

Business Unit
783

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$33,150.03	99.2%	\$275.00	0.8%	\$33,425.03
INST ADMIN & FINANCE	\$27,410.72	100.0%			\$27,410.72
TREASURER	\$12.31	100.0%			\$12.31
WORTHAM HOUSE	\$5,727.00	95.4%	\$275.00	4.6%	\$6,002.00
Chancellor/President	\$84,421.04	86.0%	\$13,710.00	14.0%	\$98,131.04
AUDITING	\$1,000.96	100.0%			\$1,000.96
BOARD OF REGENTS	\$321.32	100.0%			\$321.32
CHANCELLOR	\$26,055.63	100.0%			\$26,055.63
GOVERNMENTAL RELATIONS	\$53,717.03	79.7%	\$13,710.00	20.3%	\$67,427.03
LEGAL AFFAIRS/GENL COUNSEL	\$3,326.10	100.0%			\$3,326.10
Total	\$117,571.07	89.4%	\$13,985.00	10.6%	\$131,556.07

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)