

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$3,404.56	80.5%	\$825.00	19.5%	\$4,229.56
INST ADMIN & FINANCE	\$2,500.00	100.0%			\$2,500.00
TREASURER	\$2.56	100.0%			\$2.56
WORTHAM HOUSE	\$902.00	52.2%	\$825.00	47.8%	\$1,727.00
Chancellor/President	\$98,878.58	92.4%	\$8,082.01	7.6%	\$106,960.59
AUDITING	\$19,540.16	99.8%	\$41.97	0.2%	\$19,582.13
BOARD OF REGENTS	\$355.79	28.8%	\$881.10	71.2%	\$1,236.89
CHANCELLOR	\$39,987.96	100.0%			\$39,987.96
GOVERNMENTAL RELATIONS	\$38,285.79	84.2%	\$7,158.94	15.8%	\$45,444.73
LEGAL AFFAIRS/GENL COUNSEL	\$708.88	100.0%			\$708.88
Total	\$102,283.14	92.0%	\$8,907.01	8.0%	\$111,190.15

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)