

Fiscal Year
2024

Accounting Period
6

Business Unit
783

Dept
All

Facilities
No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$11,151.06	83.9%	\$2,146.26	16.1%	\$13,297.32
INST ADMIN & FINANCE	\$7,046.00	100.0%			\$7,046.00
TREASURER	\$2,238.16	54.5%	\$1,871.26	45.5%	\$4,109.42
WORTHAM HOUSE	\$1,866.90	87.2%	\$275.00	12.8%	\$2,141.90
Chancellor/President	\$93,726.53	97.4%	\$2,483.50	2.6%	\$96,210.03
AUDITING	\$41,419.49	104.1%	(\$1,641.30)	-4.1%	\$39,778.19
BOARD OF REGENTS	\$310.94	100.0%			\$310.94
CHANCELLOR	\$192.58	100.0%			\$192.58
GOVERNMENTAL RELATIONS	\$51,085.44	92.5%	\$4,124.80	7.5%	\$55,210.24
LEGAL AFFAIRS/GENL COUNSEL	\$718.08	100.0%			\$718.08
Total	\$104,877.59	95.8%	\$4,629.76	4.2%	\$109,507.35

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)