

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$3,397,298.79	65.7%	\$1,775,950.18	34.3%	\$5,173,248.97
Architecture	\$28,987.12	56.5%	\$22,291.90	43.5%	\$51,279.02
Business Administration	\$485,906.46	79.5%	\$125,585.68	20.5%	\$611,492.14
Chancellor/President	\$3,239,008.38	99.5%	\$16,352.70	0.5%	\$3,255,361.08
College of Medicine	\$728,683.68	66.0%	\$375,902.56	34.0%	\$1,104,586.24
College of Nursing	\$24,952.64	61.7%	\$15,515.80	38.3%	\$40,468.44
College of the Arts	\$119,887.78	94.4%	\$7,148.94	5.6%	\$127,036.72
Education	\$76,315.82	78.9%	\$20,424.00	21.1%	\$96,739.82
Energy & Innovation	\$465,896.81	99.3%	\$3,465.66	0.7%	\$469,362.47
Engineering	\$1,399,546.25	97.8%	\$31,557.14	2.2%	\$1,431,103.39
Global Hospitality Leadership	\$767,829.32	97.4%	\$20,349.72	2.6%	\$788,179.04
Graduate College of Social Work	\$508,489.86	97.7%	\$12,012.14	2.3%	\$520,502.00
Hobby School	\$37,112.52	81.8%	\$8,261.90	18.2%	\$45,374.42
Honors College	\$24,045.58	70.1%	\$10,268.32	29.9%	\$34,313.90
Law Center	\$108,024.89	84.3%	\$20,084.68	15.7%	\$128,109.57
Liberal Arts and Social Sciences	\$299,346.35	80.4%	\$72,922.06	19.6%	\$372,268.41
Library	\$327,548.34	100.0%			\$327,548.34
Natural Science and Mathematics	\$820,545.46	89.5%	\$96,738.34	10.5%	\$917,283.80
Office of the Provost	\$191,963.05	51.6%	\$179,979.80	48.4%	\$371,942.85
Optometry	\$421,899.28	89.6%	\$49,025.96	10.4%	\$470,925.24
Pharmacy	\$401,003.98	95.4%	\$19,461.54	4.6%	\$420,465.52
Research	\$596,614.64	94.2%	\$36,467.16	5.8%	\$633,081.80
Student Affairs	\$443,455.89	65.7%	\$231,086.74	34.3%	\$674,542.63
Technology	\$632,293.16	84.7%	\$114,214.22	15.3%	\$746,507.38
University Advancement	\$205,613.44	96.6%	\$7,211.08	3.4%	\$212,824.52
University Marketing & Communications	\$805,509.62	94.3%	\$48,925.04	5.7%	\$854,434.66
Total	\$16,557,779.11	83.3%	\$3,321,203.26	16.7%	\$19,878,982.37

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)