

Fiscal Year
2024

Accounting Period
4

Business Unit
730

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+ Administration and Finance	\$804,005.80	55.6%	\$642,216.09	44.4%	\$1,446,221.89
+ Architecture	\$2,806.78	97.3%	\$77.13	2.7%	\$2,883.91
+ Business Administration	\$45,848.50	53.1%	\$40,553.72	46.9%	\$86,402.22
+ Chancellor/President	\$1,252,374.70	98.0%	\$25,754.83	2.0%	\$1,278,129.53
+ College of Medicine	\$52,249.60	59.2%	\$35,962.96	40.8%	\$88,212.56
+ College of Nursing	\$95,177.45	97.4%	\$2,581.97	2.6%	\$97,759.42
+ College of the Arts	\$21,571.74	85.1%	\$3,772.90	14.9%	\$25,344.64
+ Education	\$70,539.31	97.4%	\$1,901.20	2.6%	\$72,440.51
+ Energy & Innovation	\$82,361.66	98.9%	\$931.75	1.1%	\$83,293.41
+ Engineering	\$121,452.81	70.5%	\$50,776.76	29.5%	\$172,229.57
+ Global Hospitality Leadership	\$35,158.13	98.0%	\$710.22	2.0%	\$35,868.35
+ Graduate College of Social Work	\$34,664.44	95.5%	\$1,640.60	4.5%	\$36,305.04
+ Hobby School	\$115,982.02	100.0%			\$115,982.02
+ Honors College	\$826.31	8.2%	\$9,260.77	91.8%	\$10,087.08
+ Law Center	\$19,582.83	63.7%	\$11,169.84	36.3%	\$30,752.67
+ Liberal Arts and Social Sciences	\$108,730.94	90.0%	\$12,045.16	10.0%	\$120,776.10
+ Library	\$20,077.45	96.2%	\$794.35	3.8%	\$20,871.80
+ Natural Science and Mathematics	\$437,858.99	95.3%	\$21,449.25	4.7%	\$459,308.24
+ Office of the Provost	\$209,545.34	72.2%	\$80,675.21	27.8%	\$290,220.55
+ Optometry	\$276,968.29	96.8%	\$9,163.43	3.2%	\$286,131.72
+ Pharmacy	\$390,970.61	97.6%	\$9,784.90	2.4%	\$400,755.51
+ Research	\$53,739.35	83.6%	\$10,511.21	16.4%	\$64,250.56
+ Student Affairs	\$124,030.77	44.1%	\$157,046.47	55.9%	\$281,077.24
+ Technology	\$11,984.98	51.6%	\$11,253.51	48.4%	\$23,238.49
+ University Advancement	\$72,818.31	98.0%	\$1,521.95	2.0%	\$74,340.26
+ University Marketing & Communications	\$5,025.00	100.0%			\$5,025.00
Total	\$4,466,352.11	79.6%	\$1,141,556.18	20.4%	\$5,607,908.29

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)