

Fiscal Year: 2024 | Accounting Period: 3 | Business Unit: 730 | Dept: All | Facilities: No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$1,998,391.52	74.1%	\$698,443.11	25.9%	\$2,696,834.63
Architecture	\$41,688.13	94.2%	\$2,563.59	5.8%	\$44,251.72
Business Administration	\$82,891.15	50.3%	\$82,046.00	49.7%	\$164,937.15
Chancellor/President	\$1,338,151.69	97.4%	\$36,034.74	2.6%	\$1,374,186.43
College of Medicine	\$129,565.12	57.8%	\$94,679.81	42.2%	\$224,244.93
College of Nursing	\$5,123.19	39.1%	\$7,990.54	60.9%	\$13,113.73
College of the Arts	\$49,226.67	99.8%	\$121.84	0.2%	\$49,348.51
Education	\$7,519.69	29.0%	\$18,431.64	71.0%	\$25,951.33
Energy & Innovation	\$102,539.15	100.0%	\$29.48	0.0%	\$102,568.63
Engineering	\$841,295.74	96.3%	\$32,111.07	3.7%	\$873,406.81
Global Hospitality Leadership	\$48,176.23	94.2%	\$2,989.34	5.8%	\$51,165.57
Graduate College of Social Work	\$161,373.82	95.5%	\$7,674.80	4.5%	\$169,048.62
Hobby School	\$73,856.28	72.6%	\$27,852.98	27.4%	\$101,709.26
Honors College	\$5,750.21	29.2%	\$13,961.98	70.8%	\$19,712.19
Law Center	\$30,035.40	50.8%	\$29,107.37	49.2%	\$59,142.77
Liberal Arts and Social Sciences	\$97,996.19	66.0%	\$50,531.43	34.0%	\$148,527.62
<b>Library</b>	<b>\$39,155.53</b>	<b>100.0%</b>			<b>\$39,155.53</b>
Natural Science and Mathematics	\$893,364.39	77.5%	\$259,049.93	22.5%	\$1,152,414.32
Office of the Provost	\$29,029.00	29.1%	\$70,614.77	70.9%	\$99,643.77
Optometry	\$294,342.17	91.7%	\$26,601.72	8.3%	\$320,943.89
Pharmacy	\$108,862.20	82.4%	\$23,213.23	17.6%	\$132,075.43
Research	\$238,263.62	94.4%	\$14,209.64	5.6%	\$252,473.26
Student Affairs	\$126,943.34	59.0%	\$88,097.93	41.0%	\$215,041.27
Technology	\$36,125.30	84.8%	\$6,478.21	15.2%	\$42,603.51
University Advancement	\$19,455.50	86.0%	\$3,171.60	14.0%	\$22,627.10
University Marketing & Communications	\$16,685.82	65.3%	\$8,865.45	34.7%	\$25,551.27
<b>Total</b>	<b>\$6,815,807.05</b>	<b>80.9%</b>	<b>\$1,604,872.20</b>	<b>19.1%</b>	<b>\$8,420,679.25</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)