

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<b>Administration &amp; Finance</b>	<b>\$230,368.72</b>	<b>87.5%</b>	<b>\$32,870.51</b>	<b>12.5%</b>	<b>\$263,239.23</b>
INST ADMIN & FINANCE	\$152,830.84	100.0%			\$152,830.84
TREASURER	\$13,086.87	39.5%	\$20,028.54	60.5%	\$33,115.41
UNIV PROP SERV OPERATIONS			\$522.12	100.0%	\$522.12
WORTHAM HOUSE	\$64,451.01	84.0%	\$12,319.85	16.0%	\$76,770.86
<b>Chancellor/President</b>	<b>\$1,147,162.30</b>	<b>93.7%</b>	<b>\$77,228.83</b>	<b>6.3%</b>	<b>\$1,224,391.13</b>
AUDITING	\$179,830.46	93.8%	\$11,967.35	6.2%	\$191,797.81
BOARD OF REGENTS	\$37,870.95	89.3%	\$4,523.82	10.7%	\$42,394.77
CHANCELLOR	\$296,675.40	100.0%			\$296,675.40
GOVERNMENTAL RELATIONS	\$595,108.82	92.6%	\$47,615.98	7.4%	\$642,724.80
LEGAL AFFAIRS/GENL COUNSEL	\$37,676.67	74.2%	\$13,121.68	25.8%	\$50,798.35
<b>Education</b>	<b>\$20,394.49</b>	<b>89.1%</b>	<b>\$2,497.40</b>	<b>10.9%</b>	<b>\$22,891.89</b>
DEAN, EDUCATION	\$20,394.49	89.1%	\$2,497.40	10.9%	\$22,891.89
<b>Total</b>	<b>\$1,397,925.51</b>	<b>92.5%</b>	<b>\$112,596.74</b>	<b>7.5%</b>	<b>\$1,510,522.25</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)