

Fiscal Year:
 Accounting Period:
 Business Unit:
 Dept:
 Facilities:

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<input type="checkbox"/> Administration and Finance	\$24,387.48	95.3%	\$1,201.60	4.7%	\$25,589.08
INST ADMIN & FINANCE	\$6,000.00	100.0%			\$6,000.00
TREASURER	\$2,505.10	79.1%	\$661.60	20.9%	\$3,166.70
WORTHAM HOUSE	\$15,882.38	96.7%	\$540.00	3.3%	\$16,422.38
<input type="checkbox"/> Chancellor/President	\$145,766.00	87.9%	\$20,022.67	12.1%	\$165,788.67
AUDITING	\$3,575.74	18.6%	\$15,657.26	81.4%	\$19,233.00
BOARD OF REGENTS	\$34,420.87	99.2%	\$274.17	0.8%	\$34,695.04
CHANCELLOR	\$11,683.04	100.0%			\$11,683.04
GOVERNMENTAL RELATIONS	\$64,551.24	100.0%	\$17.12	0.0%	\$64,568.36
LEGAL AFFAIRS/GENL COUNSEL	\$31,535.11	88.6%	\$4,074.12	11.4%	\$35,609.23
Total	\$170,153.48	88.9%	\$21,224.27	11.1%	\$191,377.75

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)