

Fiscal Year  
All

Accounting Period  
3

Business Unit  
730

Dept  
All

Facilities  
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$1,879,753.45	59.4%	\$1,287,352.94	40.6%	\$3,167,106.39
Architecture	\$19,764.84	98.9%	\$213.75	1.1%	\$19,978.59
Business Administration	\$509,007.10	84.1%	\$96,592.60	15.9%	\$605,599.70
Chancellor/President	\$455,905.38	92.7%	\$35,787.08	7.3%	\$491,692.46
College of Medicine	\$53,138.57	80.6%	\$12,807.68	19.4%	\$65,946.25
College of Nursing	\$16,340.87	83.9%	\$3,138.03	16.1%	\$19,478.90
College of the Arts	\$84,802.04	85.5%	\$14,404.40	14.5%	\$99,206.44
Education	\$27,100.00	67.5%	\$13,048.34	32.5%	\$40,148.34
Energy & Innovation	\$442.89	1.7%	\$25,163.83	98.3%	\$25,606.72
Engineering	\$232,859.61	92.9%	\$17,822.38	7.1%	\$250,681.99
Graduate College of Social Work	\$46,728.56	98.5%	\$694.11	1.5%	\$47,422.67
Hobby School	\$102,412.91	100.0%			\$102,412.91
Honors College	\$9,385.68	99.0%	\$98.37	1.0%	\$9,484.05
Hotel and Restaurant Management	\$78,701.26	62.8%	\$46,699.65	37.2%	\$125,400.91
Law Center	\$29,319.02	35.3%	\$53,631.75	64.7%	\$82,950.77
Liberal Arts and Social Sciences	\$109,658.99	78.0%	\$30,948.26	22.0%	\$140,607.25
Library	\$199,037.11	92.1%	\$17,174.73	7.9%	\$216,211.84
Natural Science and Mathematics	\$663,415.41	80.9%	\$156,198.71	19.1%	\$819,614.12
Office of the Provost	\$263,282.16	94.6%	\$15,063.92	5.4%	\$278,346.08
Optometry	\$286,261.83	90.3%	\$30,901.82	9.7%	\$317,163.65
Pharmacy	\$52,601.44	86.8%	\$8,029.95	13.2%	\$60,631.39
Research	\$662,024.04	98.5%	\$10,011.77	1.5%	\$672,035.81
Student Affairs	\$244,110.45	76.8%	\$73,670.67	23.2%	\$317,781.12
Technology	\$13,096.78	73.4%	\$4,740.76	26.6%	\$17,837.54
University Advancement	\$27,046.79	59.3%	\$18,538.78	40.7%	\$45,585.57
University Marketing & Communications	\$115,466.68	100.0%			\$115,466.68
<b>Total</b>	<b>\$6,181,663.86</b>	<b>75.8%</b>	<b>\$1,972,734.28</b>	<b>24.2%</b>	<b>\$8,154,398.14</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)