University of Houston HUB Report Q2

September 1, 2021 - February 28, 2022

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 22 Utilization Goal	Grand Total
Administration and Finance	\$9,156,424.85	30.99%	30.6%	\$29,546,474.12
Architecture	\$53,909.81	13.26%	28.8%	\$406,644.94
Business Administration	\$970,634.00	35.16%	27.4%	\$2,760,939.82
Chancellor/President	\$653,127.44	6.58%	8.2%	\$9,921,510.02
College of Medicine	\$221,332.47	31.98%	18.9%	\$692,104.86
College of Nursing	\$35,310.53	14.09%	12.2%	\$250,548.49
College of the Arts	\$43,306.09	5.05%	11.3%	\$858,176.83
Education	\$210,870.25	35.00%	33.1%	\$602,558.18
Engineering	\$391,180.11	5.49%	6.8%	\$7,120,921.57
Graduate College of Social Work	\$37,392.65	4.87%	5.0%	\$768,421.96
Hobby School	\$13,672.41	8.63%	35.5%	\$158,511.93
Honors College	\$17,721.79	9.18%	8.2%	\$193,109.49
Hotel and Restaurant Management	\$57,848.80	8.18%	24.4%	\$707,452.59
Law Center	\$205,951.30	35.69%	12.6%	\$577,125.34
Liberal Arts and Social Sciences	\$407,530.45	21.20%	22.4%	\$1,922,278.58
Library	\$71,227.30	1.52%	5.0%	\$4,697,860.88
Natural Science and Mathematics	\$523,055.07	11.00%	9.4%	\$4,756,280.63
Office of the Provost	\$218,389.77	19.27%	8.2%	\$1,133,138.93
Optometry	\$183,013.96	4.05%	5.0%	\$4,518,116.81
Pharmacy	\$106,676.03	5.36%	5.0%	\$1,988,392.55
Research	\$191,115.56	7.98%	9.7%	\$2,394,695.15
Student Affairs	\$1,055,829.90	30.95%	36.5%	\$3,411,367.59
Technology	\$178,297.91	18.95%	24.8%	\$941,069.19
Univ Marketing, Comm & Media Rel	\$13,754.10	1.58%	17.5%	\$872,368.07
University Advancement	\$186,481.78	11.65%	9.6%	\$1,600,050.03
	\$15,204,054.33	18.36%	21.10%	\$82,800,118.55

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