University of Houston
HUB Report Q2
September 1, 2021 - February 28, 2022

| College/Division | Amount Spent With HUBs | Percentage Spent With HUBs | FY 22 Utilization Goal | Grand Total |
| :---: | :---: | :---: | :---: | :---: |
| Administration and Finance | \$9,156,424.85 | 30.99\% | 30.6\% | \$29,546,474.12 |
| Architecture | \$53,909.81 | 13.26\% | 28.8\% | \$406,644.94 |
| Business Administration | \$970,634.00 | 35.16\% | 27.4\% | \$2,760,939.82 |
| Chancellor/President | \$653,127.44 | 6.58\% | 8.2\% | \$9,921,510.02 |
| College of Medicine | \$221,332.47 | 31.98\% | 18.9\% | \$692,104.86 |
| College of Nursing | \$35,310.53 | 14.09\% | 12.2\% | \$250,548.49 |
| College of the Arts | \$43,306.09 | 5.05\% | 11.3\% | \$858,176.83 |
| Education | \$210,870.25 | 35.00\% | 33.1\% | \$602,558.18 |
| Engineering | \$391,180.11 | 5.49\% | 6.8\% | \$7,120,921.57 |
| Graduate College of Social Work | \$37,392.65 | 4.87\% | 5.0\% | \$768,421.96 |
| Hobby School | \$13,672.41 | 8.63\% | 35.5\% | \$158,511.93 |
| Honors College | \$17,721.79 | 9.18\% | 8.2\% | \$193,109.49 |
| Hotel and Restaurant Management | \$57,848.80 | 8.18\% | 24.4\% | \$707,452.59 |
| Law Center | \$205,951.30 | 35.69\% | 12.6\% | \$577,125.34 |
| Liberal Arts and Social Sciences | \$407,530.45 | 21.20\% | 22.4\% | \$1,922,278.58 |
| Library | \$71,227.30 | 1.52\% | 5.0\% | \$4,697,860.88 |
| Natural Science and Mathematics | \$523,055.07 | 11.00\% | 9.4\% | \$4,756,280.63 |
| Office of the Provost | \$218,389.77 | 19.27\% | 8.2\% | \$1,133,138.93 |
| Optometry | \$183,013.96 | 4.05\% | 5.0\% | \$4,518,116.81 |
| Pharmacy | \$106,676.03 | 5.36\% | 5.0\% | \$1,988,392.55 |
| Research | \$191,115.56 | 7.98\% | 9.7\% | \$2,394,695.15 |
| Student Affairs | \$1,055,829.90 | 30.95\% | 36.5\% | \$3,411,367.59 |
| Technology | \$178,297.91 | 18.95\% | 24.8\% | \$941,069.19 |
| Univ Marketing, Comm \& Media Rel | \$13,754.10 | 1.58\% | 17.5\% | \$872,368.07 |
| University Advancement | \$186,481.78 | 11.65\% | 9.6\% | \$1,600,050.03 |
|  | \$15,204,054.33 | 18.36\% | 21.10\% | \$82,800,118.55 |

*This report does not include subcontracting data.
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