

730 FY2021 September Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$15,052.00		\$15,052.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$351.61	\$328.73	\$680.34
		Percentage	51.68%	48.32%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$17,525.14	\$948.75	\$18,473.89
		Percentage	94.86%	5.14%	100.00%
Administration and Finance Sum of Amount			\$32,928.75	\$1,277.48	\$34,206.23
Administration and Finance Percentage			96.27%	3.73%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$1,638.92	\$1,363.66	\$3,002.58
		Percentage	54.58%	45.42%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$3,527.45		\$3,527.45
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$108.39		\$108.39
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$572.81	\$349.87	\$922.68
		Percentage	62.08%	37.92%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$883.27	\$99.89	\$983.16
		Percentage	89.84%	10.16%	100.00%
Chancellor/President Sum of Amount			\$6,730.84	\$1,813.42	\$8,544.26
Chancellor/President Percentage			78.78%	21.22%	100.00%
Total Sum of Amount			\$39,659.59	\$3,090.90	\$42,750.49
Total Percentage			92.77%	7.23%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)