

FY22 783 May Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$47.66		\$47.66
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$184.33	\$545.64	\$729.97
		Percentage	25.25%	74.75%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,218.08	\$1,661.56	\$3,879.64
		Percentage	57.17%	42.83%	100.00%
Administration and Finance Sum of Amount			\$2,450.07	\$2,207.20	\$4,657.27
Administration and Finance Percentage			52.61%	47.39%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$3,465.71	\$11,209.57	\$14,675.28
		Percentage	23.62%	76.38%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$605.20	\$68.75	\$673.95
		Percentage	89.80%	10.20%	100.00%
	CHANCELLOR	Sum of Amount	\$56,042.83		\$56,042.83
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$60,316.18	\$23.62	\$60,339.80
		Percentage	99.96%	0.04%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$1,286.40	\$286.09	\$1,572.49
		Percentage	81.81%	18.19%	100.00%
Chancellor/President Sum of Amount			\$121,716.32	\$11,588.03	\$133,304.35
Chancellor/President Percentage			91.31%	8.69%	100.00%
Total Sum of Amount			\$124,166.39	\$13,795.23	\$137,961.62
Total Percentage			90.00%	10.00%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)