

FY22 783 April Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$3,000.00		\$3,000.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$104.34		\$104.34
		Percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$702.41	\$702.41
		Percentage	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,161.55	\$674.07	\$2,835.62
		Percentage	76.23%	23.77%	100.00%
Administration and Finance Sum of Amount			\$5,265.89	\$1,376.48	\$6,642.37
Administration and Finance Percentage			79.28%	20.72%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$4,110.72	\$9,741.19	\$13,851.91
		Percentage	29.68%	70.32%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$1,935.84	\$89.00	\$2,024.84
		Percentage	95.60%	4.40%	100.00%
	CHANCELLOR	Sum of Amount	\$88,368.16		\$88,368.16
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$40,782.29	\$2,959.57	\$43,741.86
		Percentage	93.23%	6.77%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$1,005.64	\$2,146.48	\$3,152.12
		Percentage	31.90%	68.10%	100.00%
Chancellor/President Sum of Amount			\$136,202.65	\$14,936.24	\$151,138.89
Chancellor/President Percentage			90.12%	9.88%	100.00%
Total Sum of Amount			\$141,468.54	\$16,312.72	\$157,781.26
Total Percentage			89.66%	10.34%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)