

FY22 730 January Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$2,150.80		\$2,150.80
		Percentage	100.00%	0.00%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount		\$4,160.34	\$4,160.34
		Percentage	0.00%	100.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$86.58	\$634.41	\$720.99
		Percentage	12.01%	87.99%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$82.19		\$82.19
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$30.00		\$30.00
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$557.39		\$557.39
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$274.77	\$1,224.00	\$1,498.77
		Percentage	18.33%	81.67%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$85.49		\$85.49
		Percentage	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$47,382.47		\$47,382.47
		Percentage	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$61.47		\$61.47
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$77.83		\$77.83
		Percentage	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$207.24		\$207.24
		Percentage	100.00%	0.00%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount		\$480.00	\$480.00
		Percentage	0.00%	100.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$131.24	\$131.24
		Percentage	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$63,065.36	\$235.91	\$63,301.27
		Percentage	99.63%	0.37%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$11,531.99		\$11,531.99
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount		\$5,625.00	\$5,625.00
		Percentage	0.00%	100.00%	100.00%
Academic Affairs Sum of Amount			\$125,593.58	\$12,490.90	\$138,084.48

*This report does not include subcontracting data.

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Academic Affairs Percentage			90.95%	9.05%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$15,516.78	\$6,728.47	\$22,245.25
		Percentage	69.75%	30.25%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$6,147.35		\$6,147.35
		Percentage	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$1,042.28	\$1,580.70	\$2,622.98
		Percentage	39.74%	60.26%	100.00%
	BUDGET	Sum of Amount	\$10.61		\$10.61
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount		\$334.50	\$334.50
		Percentage	0.00%	100.00%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$915.41	\$29.64	\$945.05
		Percentage	96.86%	3.14%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$6,515.65		\$6,515.65
		Percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$4,292.79	\$754.65	\$5,047.44
		Percentage	85.05%	14.95%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$435.31	\$7,345.00	\$7,780.31
		Percentage	5.60%	94.40%	100.00%
	Controller(PH)	Sum of Amount	\$85.08	\$1,360.63	\$1,445.71
		Percentage	5.88%	94.12%	100.00%
	COUGAR CARD	Sum of Amount	\$1,230.11	\$800.80	\$2,030.91
		Percentage	60.57%	39.43%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$100,785.92	\$53,675.13	\$154,461.05
		Percentage	65.25%	34.75%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$367.01	\$4,493.29	\$4,860.30
		Percentage	7.55%	92.45%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$122,230.60	\$46,874.28	\$169,104.88
		Percentage	72.28%	27.72%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$970.60	\$112.71	\$1,083.31
		Percentage	89.60%	10.40%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount		\$2,769.18	\$2,769.18
		Percentage	0.00%	100.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$24,961.21	\$1,661.60	\$26,622.81
		Percentage	93.76%	6.24%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$381.52	\$2,881.60	\$3,263.12
		Percentage	11.69%	88.31%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$520,699.59	\$22,718.62	\$543,418.21
		Percentage	95.82%	4.18%	100.00%

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Administration and Finance	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$24,674.50	\$4,974.16	\$29,648.66
		Percentage	83.22%	16.78%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$27.20		\$27.20
		Percentage	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$1,382.40		\$1,382.40
		Percentage	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	\$93,069.24		\$93,069.24
		Percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$33,452.99	\$9,005.11	\$42,458.10
		Percentage	78.79%	21.21%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$15,324.83		\$15,324.83
		Percentage	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	\$12,375.00		\$12,375.00
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$114,474.65		\$114,474.65
		Percentage	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$35,856.82		\$35,856.82
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$3,250.00		\$3,250.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$425.10		\$425.10
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$35,165.92	\$29,238.85	\$64,404.77
		Percentage	54.60%	45.40%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$22,931.00	\$33,756.70	\$56,687.70
		Percentage	40.45%	59.55%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$17,536.00	\$74.28	\$17,610.28
		Percentage	99.58%	0.42%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$92,325.32	\$5,023.08	\$97,348.40
		Percentage	94.84%	5.16%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$162,417.92	\$96.56	\$162,514.48
		Percentage	99.94%	0.06%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$4,255.09	\$30,674.54	\$34,929.63
		Percentage	12.18%	87.82%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$7,549.54	\$35.06	\$7,584.60
		Percentage	99.54%	0.46%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$52,662.49	\$672,329.23	\$724,991.72
		Percentage	7.26%	92.74%	100.00%
	PLANNING	Sum of Amount		\$398.29	\$398.29

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Administration and Finance	PLANNING	Percentage	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	\$135,605.30	\$14,109.04	\$149,714.34
		Percentage	90.58%	9.42%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$19,050.79	\$926.17	\$19,976.96
		Percentage	95.36%	4.64%	100.00%
	PUBLIC ART	Sum of Amount	\$3,809.81	\$2,062.50	\$5,872.31
		Percentage	64.88%	35.12%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$271.57		\$271.57
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$63,614.52		\$63,614.52
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$26,789.35	\$560.70	\$27,350.05
		Percentage	97.95%	2.05%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$225,854.24	\$32,733.03	\$258,587.27
		Percentage	87.34%	12.66%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$84,456.05	\$36,991.05	\$121,447.10
		Percentage	69.54%	30.46%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$526.42	\$167.60	\$694.02
		Percentage	75.85%	24.15%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount		\$49,952.29	\$49,952.29
		Percentage	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Amount	\$181,220.00	\$340.37	\$181,560.37
		Percentage	99.81%	0.19%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$120,108.20		\$120,108.20
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$3,240.17	\$646.34	\$3,886.51
		Percentage	83.37%	16.63%	100.00%
Administration and Finance Sum of Amount			\$2,400,290.25	\$1,078,215.75	\$3,478,506.00
Administration and Finance Percentage			69.00%	31.00%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$85,659.46	\$9,980.29	\$95,639.75
		Percentage	89.56%	10.44%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount	\$4,635.00		\$4,635.00
		Percentage	100.00%	0.00%	100.00%
Architecture Sum of Amount			\$90,294.46	\$9,980.29	\$100,274.75
Architecture Percentage			90.05%	9.95%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$6,567.53	\$2,075.72	\$8,643.25
		Percentage	75.98%	24.02%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$4,368.46	\$9,105.00	\$13,473.46
		Percentage	32.42%	67.58%	100.00%

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Business Administration	BAUER COMMUNICATIONS	Sum of Amount	\$15.00	\$2,906.25	\$2,921.25
		Percentage	0.51%	99.49%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$23,874.48		\$23,874.48
		Percentage	100.00%	0.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$68,012.79	\$8,271.09	\$76,283.88
		Percentage	89.16%	10.84%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$185,998.76	\$4,409.49	\$190,408.25
		Percentage	97.68%	2.32%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$1,123.67	\$45,529.04	\$46,652.71
		Percentage	2.41%	97.59%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$9,334.99	\$46.15	\$9,381.14
		Percentage	99.51%	0.49%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$3,502.75		\$3,502.75
		Percentage	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$157.22	\$22.38	\$179.60
		Percentage	87.54%	12.46%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$204.93	\$290.46	\$495.39
		Percentage	41.37%	58.63%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$26,040.63	\$11,371.20	\$37,411.83
		Percentage	69.61%	30.39%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$22,960.58	\$45,493.43	\$68,454.01
		Percentage	33.54%	66.46%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$423.52	\$481.25	\$904.77
		Percentage	46.81%	53.19%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$3,553.23	\$4,079.52	\$7,632.75
		Percentage	46.55%	53.45%	100.00%
Business Administration Sum of Amount			\$356,138.54	\$134,080.98	\$490,219.52
Business Administration Percentage			72.65%	27.35%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$50,903.61	\$417.07	\$51,320.68
		Percentage	99.19%	0.81%	100.00%
	COMPLIANCE	Sum of Amount	\$52.69	\$433.70	\$486.39
		Percentage	10.83%	89.17%	100.00%
	FOOTBALL	Sum of Amount	\$158,302.31	\$2,126.85	\$160,429.16
		Percentage	98.67%	1.33%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$1,392,842.39	\$52,938.45	\$1,445,780.84
		Percentage	96.34%	3.66%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$32,519.44	\$3,042.09	\$35,561.53
		Percentage	91.45%	8.55%	100.00%
	MEN'S GOLF	Sum of Amount	\$5,228.21		\$5,228.21

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Chancellor/President	MEN'S GOLF	Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$14,196.89		\$14,196.89
		Percentage	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$788.05	\$137.97	\$926.02
		Percentage	85.10%	14.90%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$90,310.07	\$4,276.58	\$94,586.65
		Percentage	95.48%	4.52%	100.00%
	PRESIDENT	Sum of Amount	\$16,530.47	\$517.25	\$17,047.72
		Percentage	96.97%	3.03%	100.00%
	STAFF COUNCIL	Sum of Amount	\$151.11		\$151.11
		Percentage	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	\$1,753.42	\$2,427.63	\$4,181.05
		Percentage	41.94%	58.06%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$17,381.26	\$2,218.04	\$19,599.30
		Percentage	88.68%	11.32%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$4,604.52		\$4,604.52
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$2,813.65		\$2,813.65
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$173,994.18		\$173,994.18
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$2,114.11		\$2,114.11
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$843.27		\$843.27
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$12,910.61		\$12,910.61
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$1,978,240.26	\$68,535.63	\$2,046,775.89
Chancellor/President Percentage			96.65%	3.35%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount		\$165.20	\$165.20
		Percentage	0.00%	100.00%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$1,948.28		\$1,948.28
		Percentage	100.00%	0.00%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$2,624.51	\$595.97	\$3,220.48
		Percentage	81.49%	18.51%	100.00%
	COMMUNITY HEALTH	Sum of Amount	\$2,038.07	\$1,589.39	\$3,627.46
		Percentage	56.18%	43.82%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$688.00	\$32.30	\$720.30
		Percentage	95.52%	4.48%	100.00%

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College of Medicine	MEDICAL EDUCATION	Sum of Amount	\$182.61	\$6,189.40	\$6,372.01
		Percentage	2.87%	97.13%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$13,872.12	\$37,836.26	\$51,708.38
		Percentage	26.83%	73.17%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$3,079.04	\$96.04	\$3,175.08
		Percentage	96.98%	3.02%	100.00%
College of Medicine Sum of Amount			\$24,432.63	\$46,504.56	\$70,937.19
College of Medicine Percentage			34.44%	65.56%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$14,868.66	\$2,917.57	\$17,786.23
		Percentage	83.60%	16.40%	100.00%
College of Nursing Sum of Amount			\$14,868.66	\$2,917.57	\$17,786.23
College of Nursing Percentage			83.60%	16.40%	100.00%
College of the Arts	ART	Sum of Amount	\$24,708.19	\$212.88	\$24,921.07
		Percentage	99.15%	0.85%	100.00%
	BAND	Sum of Amount	\$2,965.89		\$2,965.89
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$4,955.14		\$4,955.14
		Percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$87.99	\$731.10	\$819.09
		Percentage	10.74%	89.26%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$24,526.72	\$160.45	\$24,687.17
		Percentage	99.35%	0.65%	100.00%
	MUSIC	Sum of Amount	\$31,999.51	\$1,125.00	\$33,124.51
		Percentage	96.60%	3.40%	100.00%
	THEATER	Sum of Amount	\$11,287.25	\$2,544.00	\$13,831.25
		Percentage	81.61%	18.39%	100.00%
College of the Arts Sum of Amount			\$100,530.69	\$4,773.43	\$105,304.12
College of the Arts Percentage			95.47%	4.53%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$56.82		\$56.82
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$249.16	\$13,168.69	\$13,417.85
		Percentage	1.86%	98.14%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$5,605.73		\$5,605.73
		Percentage	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$13,576.91	\$98.97	\$13,675.88
		Percentage	99.28%	0.72%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$23,215.04	\$7,281.91	\$30,496.95
		Percentage	76.12%	23.88%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$3,880.29	\$3,917.19	\$7,797.48

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Education	ED LEADERSHIP & POLICY STUDIES	Percentage	49.76%	50.24%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$6,007.39	\$3,911.71	\$9,919.10
		Percentage	60.56%	39.44%	100.00%
Education Sum of Amount			\$52,591.34	\$28,378.47	\$80,969.81
Education Percentage			64.95%	35.05%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$181,421.21	\$3,686.04	\$185,107.25
		Percentage	98.01%	1.99%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$296,196.26	\$898.93	\$297,095.19
		Percentage	99.70%	0.30%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$64,510.44	\$37,471.46	\$101,981.90
		Percentage	63.26%	36.74%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount		\$186.95	\$186.95
		Percentage	0.00%	100.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$82,557.67	\$15,647.08	\$98,204.75
		Percentage	84.07%	15.93%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$30,983.03	\$168.31	\$31,151.34
		Percentage	99.46%	0.54%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$6,783.90	\$1,278.95	\$8,062.85
		Percentage	84.14%	15.86%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$563.50		\$563.50
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$239.06		\$239.06
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$294,990.95	\$2,948.26	\$297,939.21
		Percentage	99.01%	0.99%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$18,314.51		\$18,314.51
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$645,455.14	\$82.11	\$645,537.25
		Percentage	99.99%	0.01%	100.00%
Engineering Sum of Amount			\$1,622,015.67	\$62,368.09	\$1,684,383.76
Engineering Percentage			96.30%	3.70%	100.00%
Graduate College of Social Work	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$1,785.55		\$1,785.55
		Percentage	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$714.28	\$111.09	\$825.37
		Percentage	86.54%	13.46%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$1,892.00		\$1,892.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$10,126.79	\$4,439.27	\$14,566.06
		Percentage	69.52%	30.48%	100.00%

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Graduate College of Social Work	FIELD OFFICE	Sum of Amount		\$1,275.00	\$1,275.00
		Percentage	0.00%	100.00%	100.00%
	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$901.30		\$901.30
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$1,136.12		\$1,136.12
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$71,881.88	\$2,783.03	\$74,664.91
		Percentage	96.27%	3.73%	100.00%
Graduate College of Social Work Sum of Amount			\$88,437.92	\$8,608.39	\$97,046.31
Graduate College of Social Work Percentage			91.13%	8.87%	100.00%
Hobby School	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$859.48	\$511.40	\$1,370.88
		Percentage	62.70%	37.30%	100.00%
Hobby School Sum of Amount			\$859.48	\$511.40	\$1,370.88
Hobby School Percentage			62.70%	37.30%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$41,453.50	\$797.13	\$42,250.63
		Percentage	98.11%	1.89%	100.00%
Honors College Sum of Amount			\$41,453.50	\$797.13	\$42,250.63
Honors College Percentage			98.11%	1.89%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$4,662.92	\$36.08	\$4,699.00
		Percentage	99.23%	0.77%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$36,034.92	\$26,586.77	\$62,621.69
		Percentage	57.54%	42.46%	100.00%
Hotel and Restaurant Management Sum of Amount			\$40,697.84	\$26,622.85	\$67,320.69
Hotel and Restaurant Management Percentage			60.45%	39.55%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	\$272.24		\$272.24
		Percentage	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$3,700.00		\$3,700.00
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$392.26	\$455.15	\$847.41
		Percentage	46.29%	53.71%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$713.75	\$294.95	\$1,008.70
		Percentage	70.76%	29.24%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$140.00		\$140.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$4,402.51	\$6.47	\$4,408.98
		Percentage	99.85%	0.15%	100.00%
	FACILITIES, LAW	Sum of Amount	\$356.04	\$544.87	\$900.91
		Percentage	39.52%	60.48%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$647.62		\$647.62

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Law Center	FACULTY SUPPORT LAW	Percentage	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$40.00	\$321.35	\$361.35
		Percentage	11.07%	88.93%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$4,726.39	\$35,596.37	\$40,322.76
		Percentage	11.72%	88.28%	100.00%
	LAW LIBRARY	Sum of Amount	\$10,025.07		\$10,025.07
		Percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$30.21	\$232.26	\$262.47
		Percentage	11.51%	88.49%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$9,392.90		\$9,392.90
		Percentage	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$4,357.92		\$4,357.92
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$33.73	\$5,888.99	\$5,922.72
		Percentage	0.57%	99.43%	100.00%
Law Center Sum of Amount			\$39,230.64	\$43,340.41	\$82,571.05
Law Center Percentage			47.51%	52.49%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		\$124.72	\$124.72
		Percentage	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount		\$360.61	\$360.61
		Percentage	0.00%	100.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$71,818.95	\$3,003.01	\$74,821.96
		Percentage	95.99%	4.01%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$208.47	\$3,047.45	\$3,255.92
		Percentage	6.40%	93.60%	100.00%
	COMMUNICATION	Sum of Amount	\$14,127.26	\$1,067.75	\$15,195.01
		Percentage	92.97%	7.03%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$15,215.83	\$7,503.39	\$22,719.22
		Percentage	66.97%	33.03%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$754.65	\$1,774.02	\$2,528.67
		Percentage	29.84%	70.16%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	\$1,671.78	\$11,512.09	\$13,183.87
		Percentage	12.68%	87.32%	100.00%
	ECONOMICS	Sum of Amount	\$747.58	\$152.88	\$900.46
		Percentage	83.02%	16.98%	100.00%
	ENGLISH	Sum of Amount	\$7,774.29	\$8,434.98	\$16,209.27
		Percentage	47.96%	52.04%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$32,738.05	\$2,776.06	\$35,514.11
		Percentage	92.18%	7.82%	100.00%

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Liberal Arts and Social Sciences	HISPANIC STUDIES	Sum of Amount	\$1,211.29	\$1,205.00	\$2,416.29
		Percentage	50.13%	49.87%	100.00%
	HISTORY	Sum of Amount	\$2,153.37	\$1,350.00	\$3,503.37
		Percentage	61.47%	38.53%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$2,097.28	\$3,455.19	\$5,552.47
		Percentage	37.77%	62.23%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$16,547.70		\$16,547.70
		Percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$569.25	\$828.12	\$1,397.37
		Percentage	40.74%	59.26%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$5,884.51	\$1,123.20	\$7,007.71
		Percentage	83.97%	16.03%	100.00%
	PSYCHOLOGY	Sum of Amount	\$17,405.68	\$657.99	\$18,063.67
		Percentage	96.36%	3.64%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$39.50		\$39.50
		Percentage	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$1,761.95	\$1,510.02	\$3,271.97
		Percentage	53.85%	46.15%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$2,304.31	\$4,360.15	\$6,664.46
		Percentage	34.58%	65.42%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$195,031.70	\$54,246.63	\$249,278.33
Liberal Arts and Social Sciences Percentage			78.24%	21.76%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$221,823.70	\$42,013.97	\$263,837.67
		Percentage	84.08%	15.92%	100.00%
Library Sum of Amount			\$221,823.70	\$42,013.97	\$263,837.67
Library Percentage			84.08%	15.92%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$87,120.38	\$2,361.17	\$89,481.55
		Percentage	97.36%	2.64%	100.00%
	CHEMISTRY	Sum of Amount	\$316,104.87	\$11,707.84	\$327,812.71
		Percentage	96.43%	3.57%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$9,883.27	\$56.55	\$9,939.82
		Percentage	99.43%	0.57%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$24,305.58	\$978.51	\$25,284.09
		Percentage	96.13%	3.87%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$175,276.27	\$798.28	\$176,074.55
		Percentage	99.55%	0.45%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$34,883.13	\$34,050.50	\$68,933.63
		Percentage	50.60%	49.40%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$17,208.59		\$17,208.59

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Natural Science and Mathematics	HOUSTON COASTAL CENTER	Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$1,660.00		\$1,660.00
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$22,025.28	\$5,706.12	\$27,731.40
		Percentage	79.42%	20.58%	100.00%
	PHYSICS	Sum of Amount	\$6,790.30	\$784.91	\$7,575.21
		Percentage	89.64%	10.36%	100.00%
Natural Science and Mathematics Sum of Amount			\$695,257.67	\$56,443.88	\$751,701.55
Natural Science and Mathematics Percentage			92.49%	7.51%	100.00%
Office of the Provost	EDUCATION INNOVATION & TECH	Sum of Amount	\$125.59		\$125.59
		Percentage	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount		-\$15.70	-\$15.70
		Percentage	0.00%	100.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount		\$435.39	\$435.39
		Percentage	0.00%	100.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$87.61		\$87.61
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$3,959.25	\$785.55	\$4,744.80
		Percentage	83.44%	16.56%	100.00%
	UH GLOBAL	Sum of Amount		\$223.12	\$223.12
		Percentage	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$1,384.72	\$1,092.44	\$2,477.16
		Percentage	55.90%	44.10%	100.00%
Office of the Provost Sum of Amount			\$5,557.17	\$2,520.80	\$8,077.97
Office of the Provost Percentage			68.79%	31.21%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$39,565.81	\$13,622.76	\$53,188.57
		Percentage	74.39%	25.61%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$238,024.44	\$5,976.77	\$244,001.21
		Percentage	97.55%	2.45%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$554,700.38	\$6,251.38	\$560,951.76
		Percentage	98.89%	1.11%	100.00%
Optometry Sum of Amount			\$832,290.63	\$25,850.91	\$858,141.54
Optometry Percentage			96.99%	3.01%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$67,135.42	\$6,825.24	\$73,960.66
		Percentage	90.77%	9.23%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$18,058.36		\$18,058.36
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	\$2,491.55		\$2,491.55
		Percentage	100.00%	0.00%	100.00%

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Pharmacy	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$64,070.50	\$600.14	\$64,670.64
		Percentage	99.07%	0.93%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$14,625.54	\$5,432.89	\$20,058.43
		Percentage	72.91%	27.09%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$37,807.02	\$3,528.10	\$41,335.12
		Percentage	91.46%	8.54%	100.00%
	PREMIER CENTER	Sum of Amount		\$109.95	\$109.95
		Percentage	0.00%	100.00%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$8,827.62	\$189.90	\$9,017.52
		Percentage	97.89%	2.11%	100.00%
Pharmacy Sum of Amount			\$213,016.01	\$16,686.22	\$229,702.23
Pharmacy Percentage			92.74%	7.26%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$49,782.63		\$49,782.63
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$43,830.52	\$142.96	\$43,973.48
		Percentage	99.67%	0.33%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount		\$1,950.27	\$1,950.27
		Percentage	0.00%	100.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$3,444.33		\$3,444.33
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$864.32		\$864.32
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$164.24	\$10,649.14	\$10,813.38
		Percentage	1.52%	98.48%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$17,602.11		\$17,602.11
		Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$1,218.02	\$11,625.03	\$12,843.05
		Percentage	9.48%	90.52%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$75,128.38	\$402.23	\$75,530.61
		Percentage	99.47%	0.53%	100.00%
	RESEARCH	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$53,798.48		\$53,798.48
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,447.19	\$178.69	\$1,625.88
		Percentage	89.01%	10.99%	100.00%
	TIMES	Sum of Amount	\$31,540.97	\$1,476.40	\$33,017.37
		Percentage	95.53%	4.47%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$20,279.81	\$1,712.68	\$21,992.49

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Research	TX CTR SUPERCONDUCTIVITY AT UH	Percentage	92.21%	7.79%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$4,910.47	\$1,704.91	\$6,615.38
		Percentage	74.23%	25.77%	100.00%
Research Sum of Amount			\$316,251.47	\$29,842.31	\$346,093.78
Research Percentage			91.38%	8.62%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$10,347.68	\$23,514.57	\$33,862.25
		Percentage	30.56%	69.44%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$26,295.77	\$535.21	\$26,830.98
		Percentage	98.01%	1.99%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$740.00	\$60.96	\$800.96
		Percentage	92.39%	7.61%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$30.00	\$98.84	\$128.84
		Percentage	23.28%	76.72%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$4,583.12	\$55.96	\$4,639.08
		Percentage	98.79%	1.21%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$3,860.72	\$20,204.49	\$24,065.21
		Percentage	16.04%	83.96%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$4,069.68		\$4,069.68
		Percentage	100.00%	0.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$123.74	\$289.68	\$413.42
		Percentage	29.93%	70.07%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$9,377.00	\$3,239.75	\$12,616.75
		Percentage	74.32%	25.68%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,730.43	\$2,374.90	\$4,105.33
		Percentage	42.15%	57.85%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount		\$19.68	\$19.68
		Percentage	0.00%	100.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$17,492.40	\$14,311.72	\$31,804.12
		Percentage	55.00%	45.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$6,178.12	\$41,096.25	\$47,274.37
		Percentage	13.07%	86.93%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$1,617.24	\$40.64	\$1,657.88
		Percentage	97.55%	2.45%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$324.55	\$53.93	\$378.48
		Percentage	85.75%	14.25%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$3,905.21	\$5,610.81	\$9,516.02
		Percentage	41.04%	58.96%	100.00%
	RELIGION CENTER	Sum of Amount	\$474.63		\$474.63
		Percentage	100.00%	0.00%	100.00%

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Student Affairs	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$896.00	\$2,784.13	\$3,680.13
		Percentage	24.35%	75.65%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$267.30	\$3,216.02	\$3,483.32
		Percentage	7.67%	92.33%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$40,499.05	\$11,913.79	\$52,412.84
		Percentage	77.27%	22.73%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$365.24	\$139.37	\$504.61
		Percentage	72.38%	27.62%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount		\$6,482.36	\$6,482.36
		Percentage	0.00%	100.00%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC-FUND3	Sum of Amount	\$626.65	\$429.22	\$1,055.87
		Percentage	59.35%	40.65%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$2,079.31	\$82,891.98	\$84,971.29
		Percentage	2.45%	97.55%	100.00%
	STUDENT CENTER	Sum of Amount	\$61,677.88	\$1,815.87	\$63,493.75
		Percentage	97.14%	2.86%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$95,506.45	\$1,905.77	\$97,412.22
		Percentage	98.04%	1.96%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$1,226.51	\$1,016.48	\$2,242.99
		Percentage	54.68%	45.32%	100.00%
	URBAN EXPERIENCE	Sum of Amount		\$2,435.97	\$2,435.97
		Percentage	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$81.93		\$81.93
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$5,688.26	\$212.42	\$5,900.68
		Percentage	96.40%	3.60%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$101.60		\$101.60
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$300,166.47	\$226,750.77	\$526,917.24
Student Affairs Percentage			56.97%	43.03%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$16,608.54		\$16,608.54
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$6,814.94	\$14,114.92	\$20,929.86
		Percentage	32.56%	67.44%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$35,133.57	\$8,477.00	\$43,610.57
		Percentage	80.56%	19.44%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$2,040.82	\$574.00	\$2,614.82
		Percentage	78.05%	21.95%	100.00%
	I LT	Sum of Amount	\$5,814.14	\$1,014.75	\$6,828.89

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Technology	ILT	Percentage	85.14%	14.86%	100.00%
Technology Sum of Amount			\$66,412.01	\$24,180.67	\$90,592.68
Technology Percentage			73.31%	26.69%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$30,000.00		\$30,000.00
		Percentage	100.00%	0.00%	100.00%
	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount	\$30.56	\$89.01	\$119.57
		Percentage	25.56%	74.44%	100.00%
	MARKETING	Sum of Amount	\$44,933.66		\$44,933.66
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$200.00		\$200.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$827.33	\$339.56	\$1,166.89
		Percentage	70.90%	29.10%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$75,991.55	\$428.57	\$76,420.12
Univ Marketing, Comm & Media Rel Percentage			99.44%	0.56%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$1,218.94		\$1,218.94
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$43,206.17	\$4,083.85	\$47,290.02
		Percentage	91.36%	8.64%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$8,747.84	\$8,170.58	\$16,918.42
		Percentage	51.71%	48.29%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount		\$7.60	\$7.60
		Percentage	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	\$161.39	\$248.09	\$409.48
		Percentage	39.41%	60.59%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$2,150.83	\$1,633.91	\$3,784.74
		Percentage	56.83%	43.17%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$21,748.53	\$14,060.71	\$35,809.24
		Percentage	60.73%	39.27%	100.00%
	PLANNED GIVING	Sum of Amount		\$227.06	\$227.06
		Percentage	0.00%	100.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$40.13		\$40.13
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$5,229.80		\$5,229.80
		Percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$82,503.63	\$28,431.80	\$110,935.43
University Advancement Percentage			74.37%	25.63%	100.00%
#N/A	#N/A	Sum of Amount		\$131.20	\$131.20
		Percentage	0.00%	100.00%	100.00%

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#N/A Sum of Amount				\$131.20	\$131.20
#N/A Percentage			0.00%	100.00%	100.00%
Total Sum of Amount			\$9,979,977.47	\$2,035,653.58	\$12,015,631.05
Total Percentage			83.06%	16.94%	100.00%

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