

# FY22 730 March Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$4,500.00		\$4,500.00
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	\$3,659.88	\$359.57	\$4,019.45
		Percentage	91.05%	8.95%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$1.04	\$49.99	\$51.03
		Percentage	2.04%	97.96%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,243.24	\$275.00	\$2,518.24
		Percentage	89.08%	10.92%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$10,404.16</b>	<b>\$684.56</b>	<b>\$11,088.72</b>
<b>Administration and Finance Percentage</b>			<b>93.83%</b>	<b>6.17%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Amount	\$18,699.07	\$102.35	\$18,801.42
		Percentage	99.46%	0.54%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$289.50		\$289.50
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$930.59		\$930.59
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$53,502.14	\$30.94	\$53,533.08
		Percentage	99.94%	0.06%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$5,537.64	\$1,548.27	\$7,085.91
		Percentage	78.15%	21.85%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$78,958.94</b>	<b>\$1,681.56</b>	<b>\$80,640.50</b>
<b>Chancellor/President Percentage</b>			<b>97.91%</b>	<b>2.09%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$89,363.10</b>	<b>\$2,366.12</b>	<b>\$91,729.22</b>
<b>Total Percentage</b>			<b>97.42%</b>	<b>2.58%</b>	<b>100.00%</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)