

# 730 FY 2021 January HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total	
			No	Yes		
<b>Administration and Finance</b>	<b>INST ADMIN &amp; FINANCE</b>	Sum of Amount	1000		1000	
		Percentage	100.00%	0.00%	100.00%	
	<b>TREASURER</b>	Sum of Amount	97.06	74.18	171.24	
		Percentage	56.68%	43.32%	100.00%	
	<b>WORTHAM HOUSE</b>	Sum of Amount	2896.14	714.2	3610.34	
		Percentage	80.22%	19.78%	100.00%	
<b>Administration and Finance Sum of Amount</b>			<b>3993.2</b>	<b>788.38</b>	<b>4781.58</b>	
<b>Administration and Finance Percentage</b>			<b>83.51%</b>	<b>16.49%</b>	<b>100.00%</b>	
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	13234.72		13234.72	
		Percentage	100.00%	0.00%	100.00%	
	<b>BOARD OF REGENTS</b>	Sum of Amount	4536.94		4536.94	
		Percentage	100.00%	0.00%	100.00%	
	<b>CHANCELLOR</b>	Sum of Amount	1827.02		1827.02	
		Percentage	100.00%	0.00%	100.00%	
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	27846.03	1830	29676.03	
		Percentage	93.83%	6.17%	100.00%	
	<b>LEGAL AFFAIRS/GENL COUNSEL</b>	Sum of Amount	3828.79	46.29	3875.08	
		Percentage	98.81%	1.19%	100.00%	
	<b>Chancellor/President Sum of Amount</b>			<b>51273.5</b>	<b>1876.29</b>	<b>53149.79</b>
	<b>Chancellor/President Percentage</b>			<b>96.47%</b>	<b>3.53%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>55266.7</b>	<b>2664.67</b>	<b>57931.37</b>	
<b>Total Percentage</b>			<b>95.40%</b>	<b>4.60%</b>	<b>100.00%</b>	

This report does not include subcontracting data