

# 730 FY2021 October Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$55,761.22		\$55,761.22
		Percentage	100.00%	0.00%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$536.91	\$5,101.94	\$5,638.85
		Percentage	9.52%	90.48%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$126.74		\$126.74
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$4,352.66		\$4,352.66
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$928.92		\$928.92
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$0.23		\$0.23
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$108.83		\$108.83
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$232.31		\$232.31
		Percentage	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$6,090.30	\$14,196.00	\$20,286.30
		Percentage	30.02%	69.98%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$960.59		\$960.59
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount		\$149.95	\$149.95
		Percentage	0.00%	100.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	\$283.84		\$283.84
		Percentage	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$27.07		\$27.07
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$359.26		\$359.26
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$13.69		\$13.69
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$980.70	\$73.15	\$1,053.85
		Percentage	93.06%	6.94%	100.00%
	POLICY & PLANNING	Sum of Amount	\$230.92		\$230.92
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$11,529.41	\$2,541.11	\$14,070.52
		Percentage	81.94%	18.06%	100.00%

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<b>Academic Affairs</b>	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$243.32		\$243.32
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	\$336.41		\$336.41
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS CTR</b>	Sum of Amount	\$13.50		\$13.50
		Percentage	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	\$153.66		\$153.66
		Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$83,270.49</b>	<b>\$22,062.15</b>	<b>\$105,332.64</b>
<b>Academic Affairs Percentage</b>			<b>79.05%</b>	<b>20.95%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$27,251.88	\$8,818.20	\$36,070.08
		Percentage	75.55%	24.45%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Amount	\$702.25		\$702.25
		Percentage	100.00%	0.00%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$4,120.38	\$70.39	\$4,190.77
		Percentage	98.32%	1.68%	100.00%
	<b>BUDGET</b>	Sum of Amount	\$1.79		\$1.79
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$282.08	\$2,859.40	\$3,141.48
		Percentage	8.98%	91.02%	100.00%
	<b>CAMPUS SAFETY ADMINISTRATION</b>	Sum of Amount	\$42,996.97	\$488.80	\$43,485.77
		Percentage	98.88%	1.12%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$2,774.90		\$2,774.90
		Percentage	100.00%	0.00%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$233.13	\$514.94	\$748.07
		Percentage	31.16%	68.84%	100.00%
	<b>CONTROLLER (PH)</b>	Sum of Amount	\$14,388.28	\$64.95	\$14,453.23
		Percentage	99.55%	0.45%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$99,132.12	\$2,745.29	\$101,877.41
		Percentage	97.31%	2.69%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$2,264.12	\$1,120.15	\$3,384.27
		Percentage	66.90%	33.10%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount		\$4,915.42	\$4,915.42
		Percentage	0.00%	100.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$20,371.22	\$51,676.69	\$72,047.91
		Percentage	28.27%	71.73%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$1,778.28	\$3,199.90	\$4,978.18
		Percentage	35.72%	64.28%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$13,056.96	\$2,065.69	\$15,122.65
		Percentage	86.34%	13.66%	100.00%

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<b>Administration and Finance</b>	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$66,953.26	\$13,121.81	\$80,075.07
		Percentage	83.61%	16.39%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRU</b>	Sum of Amount	\$11,766,660.14	\$366,086.02	\$12,132,746.16
		Percentage	96.98%	3.02%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount		\$108.85	\$108.85
		Percentage	0.00%	100.00%	100.00%
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum of Amount		\$82.85	\$82.85
		Percentage	0.00%	100.00%	100.00%
	<b>HOUSTON PUBLIC MEDIA</b>	Sum of Amount	\$199,337.50		\$199,337.50
		Percentage	100.00%	0.00%	100.00%
	<b>HUB PROGRAMS</b>	Sum of Amount		\$33,000.00	\$33,000.00
		Percentage	0.00%	100.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$15,347.53	\$2,200.00	\$17,547.53
		Percentage	87.46%	12.54%	100.00%
	<b>INST - ADMINISTRATION</b>	Sum of Amount	\$30,649.66		\$30,649.66
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$199,742.70		\$199,742.70
		Percentage	100.00%	0.00%	100.00%
	<b>INST - FINANCIAL ACCOUNTING</b>	Sum of Amount		\$177.80	\$177.80
		Percentage	0.00%	100.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$222,622.05		\$222,622.05
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount	\$96,611.05	\$425.10	\$97,036.15
		Percentage	99.56%	0.44%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$28,202.52	\$20,355.91	\$48,558.43
		Percentage	58.08%	41.92%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$57,415.65	\$7,343.34	\$64,758.99
		Percentage	88.66%	11.34%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$1,068.80	\$544.60	\$1,613.40
		Percentage	66.25%	33.75%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$154.32		\$154.32
		Percentage	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$60,428.94	\$51.68	\$60,480.62
		Percentage	99.91%	0.09%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$864.27	\$20,706.97	\$21,571.24
		Percentage	4.01%	95.99%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$1,747.54		\$1,747.54
		Percentage	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	\$4,291.77	\$219.75	\$4,511.52
		Percentage	95.13%	4.87%	100.00%

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<b>Administration and Finance</b>	<b>PHYSICAL PLANT</b>	Sum of Amount	\$79,295.33	\$814,469.71	\$893,765.04
		Percentage	8.87%	91.13%	100.00%
	<b>PLANNING</b>	Sum of Amount	\$54.99		\$54.99
		Percentage	100.00%	0.00%	100.00%
	<b>POLICE</b>	Sum of Amount	\$20,361.35	\$7,131.39	\$27,492.74
		Percentage	74.06%	25.94%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	\$352.40		\$352.40
		Percentage	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$15,866.75		\$15,866.75
		Percentage	100.00%	0.00%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$25,723.31	\$953.47	\$26,676.78
		Percentage	96.43%	3.57%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	\$22.39		\$22.39
		Percentage	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	\$135.47		\$135.47
		Percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$15,371.78	\$1,910.66	\$17,282.44
		Percentage	88.94%	11.06%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$18,615.48	\$2,291.94	\$20,907.42
		Percentage	89.04%	10.96%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$557,444.02	\$127,081.60	\$684,525.62
		Percentage	81.44%	18.56%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$97,617.84	\$14,264.56	\$111,882.40
		Percentage	87.25%	12.75%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$30.90	\$6,440.57	\$6,471.47
		Percentage	0.48%	99.52%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount	\$110,086.95	\$24,487.90	\$134,574.85
		Percentage	81.80%	18.20%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	\$113.00		\$113.00
		Percentage	100.00%	0.00%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Amount	\$187,428.22		\$187,428.22
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$6,993.19	\$587.44	\$7,580.63
		Percentage	92.25%	7.75%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$14,116,965.43</b>	<b>\$1,542,583.74</b>	<b>\$15,659,549.17</b>
<b>Administration and Finance Percentage</b>			<b>90.15%</b>	<b>9.85%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$17,157.93	\$5,727.24	\$22,885.17
		Percentage	74.97%	25.03%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$17,157.93</b>	<b>\$5,727.24</b>	<b>\$22,885.17</b>
<b>Architecture Percentage</b>			<b>74.97%</b>	<b>25.03%</b>	<b>100.00%</b>

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<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$1,897.51		\$1,897.51
		Percentage	100.00%	0.00%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$287.03	-\$48.22	\$238.81
		Percentage	120.19%	-20.19%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$31,423.19	\$2,090.00	\$33,513.19
		Percentage	93.76%	6.24%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$29,755.00	\$7,826.91	\$37,581.91
		Percentage	79.17%	20.83%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$6,000.00	\$562.50	\$6,562.50
		Percentage	91.43%	8.57%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount	\$109.98		\$109.98
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum of Amount	\$62,525.55		\$62,525.55
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	\$450.00		\$450.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$51,277.55	\$11,491.86	\$62,769.41
		Percentage	81.69%	18.31%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$792.45		\$792.45
		Percentage	100.00%	0.00%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$11,526.75	\$1,602.50	\$13,129.25
		Percentage	87.79%	12.21%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$6,555.92	\$10,350.00	\$16,905.92
		Percentage	38.78%	61.22%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$811.94	\$188.23	\$1,000.17
		Percentage	81.18%	18.82%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$1,137.24	\$113.92	\$1,251.16
		Percentage	90.89%	9.11%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$294.37	\$1,565.01	\$1,859.38
		Percentage	15.83%	84.17%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$135,020.86	\$25,006.65	\$160,027.51
		Percentage	84.37%	15.63%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$168.64		\$168.64
		Percentage	100.00%	0.00%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$3,636.32	\$3,939.52	\$7,575.84
		Percentage	48.00%	52.00%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$343,670.30</b>	<b>\$64,688.88</b>	<b>\$408,359.18</b>
<b>Business Administration Percentage</b>			<b>84.16%</b>	<b>15.84%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$34,967.48	\$159.50	\$35,126.98
		Percentage	99.55%	0.45%	100.00%

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<b>Chancellor/President</b>	<b>COMPLIANCE</b>	Sum of Amount	\$189.08		\$189.08
		Percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$239,993.02	\$11,576.44	\$251,569.46
		Percentage	95.40%	4.60%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$911,042.31	\$48,200.37	\$959,242.68
		Percentage	94.98%	5.02%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$39,503.10	\$5,687.50	\$45,190.60
		Percentage	87.41%	12.59%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$1,842.03		\$1,842.03
		Percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$23,398.51		\$23,398.51
		Percentage	100.00%	0.00%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$375.44		\$375.44
		Percentage	100.00%	0.00%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$4,170.33		\$4,170.33
		Percentage	100.00%	0.00%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$5,168.81	\$178.11	\$5,346.92
		Percentage	96.67%	3.33%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	\$53,579.85		\$53,579.85
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$36,196.96	\$395.19	\$36,592.15
		Percentage	98.92%	1.08%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$517.32	\$220.21	\$737.53
		Percentage	70.14%	29.86%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$1,889.42	\$977.00	\$2,866.42
		Percentage	65.92%	34.08%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$20,356.17	\$60.00	\$20,416.17
		Percentage	99.71%	0.29%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$2,088.46		\$2,088.46
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$1,836.84		\$1,836.84
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$10,326.71	\$21.75	\$10,348.46
		Percentage	99.79%	0.21%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$1,387,441.84</b>	<b>\$67,476.07</b>	<b>\$1,454,917.91</b>
<b>Chancellor/President Percentage</b>			<b>95.36%</b>	<b>4.64%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$81,655.08	\$823.86	\$82,478.94
		Percentage	99.00%	1.00%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum of Amount	\$416.00		\$416.00
		Percentage	100.00%	0.00%	100.00%

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College of Medicine	COMMUNITY HEALTH	Sum of Amount		\$4,674.25	\$4,674.25
		Percentage	0.00%	100.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$1,479.00		\$1,479.00
		Percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$9,304.65	\$6,325.11	\$15,629.76
		Percentage	59.53%	40.47%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$66,325.89	\$1,949.69	\$68,275.58
		Percentage	97.14%	2.86%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$588.10	\$2,040.22	\$2,628.32
		Percentage	22.38%	77.62%	100.00%
College of Medicine Sum of Amount			<b>\$159,768.72</b>	<b>\$15,813.13</b>	<b>\$175,581.85</b>
College of Medicine Percentage			<b>90.99%</b>	<b>9.01%</b>	<b>100.00%</b>
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$5,582.48	\$6,765.27	\$12,347.75
		Percentage	45.21%	54.79%	100.00%
College of Nursing Sum of Amount			<b>\$5,582.48</b>	<b>\$6,765.27</b>	<b>\$12,347.75</b>
College of Nursing Percentage			<b>45.21%</b>	<b>54.79%</b>	<b>100.00%</b>
College of the Arts	ART	Sum of Amount	\$16,638.37	\$96,939.62	\$113,577.99
		Percentage	14.65%	85.35%	100.00%
	BAND	Sum of Amount	\$19,524.27		\$19,524.27
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$26,695.17	\$503.76	\$27,198.93
		Percentage	98.15%	1.85%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$156.69		\$156.69
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$4,380.46	\$1,763.16	\$6,143.62
		Percentage	71.30%	28.70%	100.00%
	MUSIC	Sum of Amount	\$45,277.68	\$2,286.28	\$47,563.96
		Percentage	95.19%	4.81%	100.00%
	THEATER	Sum of Amount	\$6,631.61	\$164.74	\$6,796.35
		Percentage	97.58%	2.42%	100.00%
College of the Arts Sum of Amount			<b>\$119,304.25</b>	<b>\$101,657.56</b>	<b>\$220,961.81</b>
College of the Arts Percentage			<b>53.99%</b>	<b>46.01%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$7,755.24		\$7,755.24
		Percentage	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$3,367.54	\$7,883.20	\$11,250.74
		Percentage	29.93%	70.07%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$10,254.61	\$671.76	\$10,926.37
		Percentage	93.85%	6.15%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$2,099.95	\$2,375.16	\$4,475.11
		Percentage	46.93%	53.07%	100.00%

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<b>Education</b>	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	\$6,733.24	\$3,980.10	\$10,713.34
		Percentage	62.85%	37.15%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum of Amount	\$7,141.38		\$7,141.38
		Percentage	100.00%	0.00%	100.00%
<b>Education Sum of Amount</b>			<b>\$37,351.96</b>	<b>\$14,910.22</b>	<b>\$52,262.18</b>
<b>Education Percentage</b>			<b>71.47%</b>	<b>28.53%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$282,236.45	\$1,683.61	\$283,920.06
		Percentage	99.41%	0.59%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$93,748.14	\$2,562.83	\$96,310.97
		Percentage	97.34%	2.66%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$205,807.17	\$17,834.72	\$223,641.89
		Percentage	92.03%	7.97%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	\$889.63		\$889.63
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$25,413.40		\$25,413.40
		Percentage	100.00%	0.00%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$45,749.48	\$1,902.85	\$47,652.33
		Percentage	96.01%	3.99%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$17,073.48	\$5,270.52	\$22,344.00
		Percentage	76.41%	23.59%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$5,780.68		\$5,780.68
		Percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$1,253.26		\$1,253.26
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$98,838.28	\$1,524.37	\$100,362.65
		Percentage	98.48%	1.52%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$286.19		\$286.19
		Percentage	100.00%	0.00%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$31,693.35		\$31,693.35
		Percentage	100.00%	0.00%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$808,769.51</b>	<b>\$30,778.90</b>	<b>\$839,548.41</b>
<b>Engineering Percentage</b>			<b>96.33%</b>	<b>3.67%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$2,391.56		\$2,391.56
		Percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$84,973.85		\$84,973.85
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$2,767.60	\$1,743.04	\$4,510.64
		Percentage	61.36%	38.64%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$496.61		\$496.61
		Percentage	100.00%	0.00%	100.00%



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<b>Graduate College of Social Work</b>	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$7,800.00	\$246.06	\$8,046.06
		Percentage	96.94%	3.06%	100.00%
	<b>OCP</b>	Sum of Amount	\$350.18		\$350.18
		Percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$98,779.80</b>	<b>\$1,989.10</b>	<b>\$100,768.90</b>
<b>Graduate College of Social Work Percentage</b>			<b>98.03%</b>	<b>1.97%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$4,303.48	\$354.36	\$4,657.84
		Percentage	92.39%	7.61%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Amount	\$2,372.48		\$2,372.48
		Percentage	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$6,675.96</b>	<b>\$354.36</b>	<b>\$7,030.32</b>
<b>Honors College Percentage</b>			<b>94.96%</b>	<b>5.04%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$15,365.60	\$59.82	\$15,425.42
		Percentage	99.61%	0.39%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$107,644.26	\$2,989.69	\$110,633.95
		Percentage	97.30%	2.70%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$123,009.86</b>	<b>\$3,049.51</b>	<b>\$126,059.37</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>97.58%</b>	<b>2.42%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount		\$1,225.54	\$1,225.54
		Percentage	0.00%	100.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount		\$144.59	\$144.59
		Percentage	0.00%	100.00%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$931.28	\$45.40	\$976.68
		Percentage	95.35%	4.65%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	\$0.42		\$0.42
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	\$42.00		\$42.00
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	\$686.00		\$686.00
		Percentage	100.00%	0.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$392.06	\$155.43	\$547.49
		Percentage	71.61%	28.39%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	\$43.19		\$43.19
		Percentage	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Amount		\$16.24	\$16.24
		Percentage	0.00%	100.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$17,238.82	\$17,890.00	\$35,128.82
		Percentage	49.07%	50.93%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	\$49,228.96		\$49,228.96
		Percentage	100.00%	0.00%	100.00%

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<b>Law Center</b>	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$152.03	\$73.23	\$225.26
		Percentage	67.49%	32.51%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$5,788.98		\$5,788.98
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$824.71	\$78.75	\$903.46
		Percentage	91.28%	8.72%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$75,328.45</b>	<b>\$19,629.18</b>	<b>\$94,957.63</b>
<b>Law Center Percentage</b>			<b>79.33%</b>	<b>20.67%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$501.98		\$501.98
		Percentage	100.00%	0.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$0.42	\$289.78	\$290.20
		Percentage	0.14%	99.86%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$64,677.06	\$131.86	\$64,808.92
		Percentage	99.80%	0.20%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$1,532.21	\$600.00	\$2,132.21
		Percentage	71.86%	28.14%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$651.94	\$26.30	\$678.24
		Percentage	96.12%	3.88%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$7,716.18	\$2,112.07	\$9,828.25
		Percentage	78.51%	21.49%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$1,998.88	\$1,516.92	\$3,515.80
		Percentage	56.85%	43.15%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$6,532.41	\$14,847.44	\$21,379.85
		Percentage	30.55%	69.45%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	\$3,356.08	\$4,358.08	\$7,714.16
		Percentage	43.51%	56.49%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$3,360.72	\$15,927.19	\$19,287.91
		Percentage	17.42%	82.58%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$29,445.77	\$45.00	\$29,490.77
		Percentage	99.85%	0.15%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$1,330.78	\$785.80	\$2,116.58
		Percentage	62.87%	37.13%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$4,398.40		\$4,398.40
		Percentage	100.00%	0.00%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$74,734.76	\$525.92	\$75,260.68
		Percentage	99.30%	0.70%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$1,711.11		\$1,711.11
		Percentage	100.00%	0.00%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	\$5,000.00		\$5,000.00
		Percentage	100.00%	0.00%	100.00%

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<b>Liberal Arts and Social Sciences</b>	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$1,750.60	\$7,177.72	\$8,928.32
		Percentage	19.61%	80.39%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$31,313.94	\$60.49	\$31,374.43
		Percentage	99.81%	0.19%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$528.92	\$5,604.56	\$6,133.48
		Percentage	8.62%	91.38%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$74.05	\$45.00	\$119.05
		Percentage	62.20%	37.80%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$240,616.21</b>	<b>\$54,054.13</b>	<b>\$294,670.34</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>81.66%</b>	<b>18.34%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$84,058.82	\$12,758.73	\$96,817.55
		Percentage	86.82%	13.18%	100.00%
<b>Library Sum of Amount</b>			<b>\$84,058.82</b>	<b>\$12,758.73</b>	<b>\$96,817.55</b>
<b>Library Percentage</b>			<b>86.82%</b>	<b>13.18%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$314,612.97	\$8,546.25	\$323,159.22
		Percentage	97.36%	2.64%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$148,120.27	\$20,794.64	\$168,914.91
		Percentage	87.69%	12.31%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$28,882.29	\$7,534.91	\$36,417.20
		Percentage	79.31%	20.69%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$48,848.21	\$6,684.59	\$55,532.80
		Percentage	87.96%	12.04%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$195,257.22	\$5,850.00	\$201,107.22
		Percentage	97.09%	2.91%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$47,644.12	\$21,473.74	\$69,117.86
		Percentage	68.93%	31.07%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$38.08		\$38.08
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum of Amount	\$500.00		\$500.00
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$14,374.51	\$396.00	\$14,770.51
		Percentage	97.32%	2.68%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$182,300.48		\$182,300.48
		Percentage	100.00%	0.00%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$980,578.15</b>	<b>\$71,280.13</b>	<b>\$1,051,858.28</b>
<b>Natural Science and Mathematics Percentage</b>			<b>93.22%</b>	<b>6.78%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$185,279.13	\$4,921.27	\$190,200.40
		Percentage	97.41%	2.59%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$57,653.42	\$2,240.00	\$59,893.42
		Percentage	96.26%	3.74%	100.00%

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<b>Optometry</b>	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$248,158.26	\$1,363.06	\$249,521.32
		Percentage	99.45%	0.55%	100.00%
<b>Optometry Sum of Amount</b>			<b>\$491,090.81</b>	<b>\$8,524.33</b>	<b>\$499,615.14</b>
<b>Optometry Percentage</b>			<b>98.29%</b>	<b>1.71%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$21,234.91	\$8,713.19	\$29,948.10
		Percentage	70.91%	29.09%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	\$7,200.00		\$7,200.00
		Percentage	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$257,341.37	\$542.38	\$257,883.75
		Percentage	99.79%	0.21%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$35,288.42	\$3,589.00	\$38,877.42
		Percentage	90.77%	9.23%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$190,901.84	\$8,357.69	\$199,259.53
		Percentage	95.81%	4.19%	100.00%
	<b>PREMIER CENTER</b>	Sum of Amount	\$4,986.00		\$4,986.00
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount		-\$38.94	-\$38.94
		Percentage	0.00%	100.00%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$516,952.54</b>	<b>\$21,163.32</b>	<b>\$538,115.86</b>
<b>Pharmacy Percentage</b>			<b>96.07%</b>	<b>3.93%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$20,285.39	\$1,006.46	\$21,291.85
		Percentage	95.27%	4.73%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$10,941.14	\$7,131.77	\$18,072.91
		Percentage	60.54%	39.46%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount		\$1,514.57	\$1,514.57
		Percentage	0.00%	100.00%	100.00%
	<b>CTR FOR ADV COMPUTI &amp; DATA SYS</b>	Sum of Amount	\$2,859.38		\$2,859.38
		Percentage	100.00%	0.00%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$5,971.85		\$5,971.85
		Percentage	100.00%	0.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$15,984.04	\$101.87	\$16,085.91
		Percentage	99.37%	0.63%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$8,610.36	\$19,558.58	\$28,168.94
		Percentage	30.57%	69.43%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	\$29,043.60		\$29,043.60
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$88,741.35	\$14,977.72	\$103,719.07
		Percentage	85.56%	14.44%	100.00%
	<b>RESEARCH</b>	Sum of Amount	\$34,240.00		\$34,240.00
		Percentage	100.00%	0.00%	100.00%

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<b>Research</b>	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$11,277.28		\$11,277.28
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$3,456.25		\$3,456.25
		Percentage	100.00%	0.00%	100.00%
	<b>TIMES</b>	Sum of Amount	\$50,179.78	\$327.76	\$50,507.54
		Percentage	99.35%	0.65%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$41,130.71	\$768.54	\$41,899.25
		Percentage	98.17%	1.83%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$43,823.92	\$25.77	\$43,849.69
		Percentage	99.94%	0.06%	100.00%
<b>Research Sum of Amount</b>			<b>\$366,545.05</b>	<b>\$45,413.04</b>	<b>\$411,958.09</b>
<b>Research Percentage</b>			<b>88.98%</b>	<b>11.02%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$4,490.61	\$14,826.12	\$19,316.73
		Percentage	23.25%	76.75%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	\$20,615.09		\$20,615.09
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$43.43		\$43.43
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$445.53		\$445.53
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$9,315.23	\$6,495.25	\$15,810.48
		Percentage	58.92%	41.08%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$7,021.28	\$345.45	\$7,366.73
		Percentage	95.31%	4.69%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$67.01		\$67.01
		Percentage	100.00%	0.00%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$317.00		\$317.00
		Percentage	100.00%	0.00%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$1,391.67		\$1,391.67
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$238.80		\$238.80
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$531.24	-\$26.78	\$504.46
		Percentage	105.31%	-5.31%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$284,628.54	\$56,017.00	\$340,645.54
		Percentage	83.56%	16.44%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Amount	\$51.41		\$51.41
		Percentage	100.00%	0.00%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount		\$28.15	\$28.15
		Percentage	0.00%	100.00%	100.00%

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<b>Student Affairs</b>	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$7,386.24		\$7,386.24
		Percentage	100.00%	0.00%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	\$1,996.13	\$104.99	\$2,101.12
		Percentage	95.00%	5.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$1,653.99	\$3,637.00	\$5,290.99
		Percentage	31.26%	68.74%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$41,606.65	\$4,782.64	\$46,389.29
		Percentage	89.69%	10.31%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$1,062.07		\$1,062.07
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Amount	\$457.17	\$2,047.66	\$2,504.83
		Percentage	18.25%	81.75%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	\$718.93	\$53,904.00	\$54,622.93
		Percentage	1.32%	98.68%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	\$5,588.66	\$29.84	\$5,618.50
		Percentage	99.47%	0.53%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$103,835.82	\$29,410.85	\$133,246.67
		Percentage	77.93%	22.07%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$742.02		\$742.02
		Percentage	100.00%	0.00%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$5.70		\$5.70
		Percentage	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	\$34.09		\$34.09
		Percentage	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$3,983.65	\$200.55	\$4,184.20
		Percentage	95.21%	4.79%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$149.52		\$149.52
		Percentage	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$498,477.48</b>	<b>\$171,802.72</b>	<b>\$670,280.20</b>
<b>Student Affairs Percentage</b>			<b>74.37%</b>	<b>25.63%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$8,724.21	\$2,553.99	\$11,278.20
		Percentage	77.35%	22.65%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$47,973.67	\$44,515.29	\$92,488.96
		Percentage	51.87%	48.13%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$14,357.46	\$9,113.19	\$23,470.65
		Percentage	61.17%	38.83%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$488.59		\$488.59
		Percentage	100.00%	0.00%	100.00%

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<b>Technology</b>	<b>I LT</b>	Sum of Amount	\$11,182.56	\$24,142.81	\$35,325.37
		Percentage	31.66%	68.34%	100.00%
<b>Technology Sum of Amount</b>			<b>\$82,726.49</b>	<b>\$80,325.28</b>	<b>\$163,051.77</b>
<b>Technology Percentage</b>			<b>50.74%</b>	<b>49.26%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>(INACTIVE) MULTIMEDI MARKETING</b>	Sum of Amount	\$302.00		\$302.00
		Percentage	100.00%	0.00%	100.00%
	<b>(INACTIVE) VP FOR EXTER RELATN</b>	Sum of Amount		\$4,750.00	\$4,750.00
		Percentage	0.00%	100.00%	100.00%
	<b>MARKETING</b>	Sum of Amount	\$22,125.37		\$22,125.37
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$16,539.93	\$2,813.85	\$19,353.78
		Percentage	85.46%	14.54%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$38,967.30</b>	<b>\$7,563.85</b>	<b>\$46,531.15</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>83.74%</b>	<b>16.26%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$27,238.55		\$27,238.55
		Percentage	100.00%	0.00%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	\$7,132.34	\$534.30	\$7,666.64
		Percentage	93.03%	6.97%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$266,949.58	\$861.70	\$267,811.28
		Percentage	99.68%	0.32%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$1,599.24	\$948.62	\$2,547.86
		Percentage	62.77%	37.23%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	\$15.05		\$15.05
		Percentage	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount		\$663.79	\$663.79
		Percentage	0.00%	100.00%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$344.99	\$2,770.68	\$3,115.67
		Percentage	11.07%	88.93%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	\$16.26		\$16.26
		Percentage	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount	\$48.09		\$48.09
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$10.48		\$10.48
		Percentage	100.00%	0.00%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$303,354.58</b>	<b>\$5,779.09</b>	<b>\$309,133.67</b>
<b>University Advancement Percentage</b>			<b>98.13%</b>	<b>1.87%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$20,986,444.41</b>	<b>\$2,376,149.93</b>	<b>\$23,362,594.34</b>
<b>Total Percentage</b>			<b>89.83%</b>	<b>10.17%</b>	<b>100.00%</b>