

783 FY2020 April HUB Report

Business Unit		783			
				State HUB	
College/Division	Department	Values	No	Yes	Grand Total
Administration and Finance	INST ADMIN & FINANCE	Sum of Sum Amount	\$2,000.00		\$2,000.00
		percentage	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Sum Amount	\$4,880.11		\$4,880.11
		percentage	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	\$105.30	\$121.22	\$226.52
		percentage	46.49%	53.51%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	\$3,184.21	\$337.15	\$3,521.36
		percentage	90.43%	9.57%	100.00%
Administration and Finance Sum of Sum Amount			\$10,169.62	\$458.37	\$10,627.99
Administration and Finance percentage			95.69%	4.31%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount	\$75,778.80		\$75,778.80
		percentage	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	\$541.27	\$170.27	\$711.54
		percentage	76.07%	23.93%	100.00%
	CHANCELLOR	Sum of Sum Amount	\$132.83		\$132.83
		percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	\$43,561.52		\$43,561.52
		percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Sum Amount	\$5,460.61	\$0.98	\$5,461.59
		percentage	99.98%	0.02%	100.00%
Chancellor/President Sum of Sum Amount			\$125,475.03	\$171.25	\$125,646.28
Chancellor/President percentage			99.86%	0.14%	100.00%
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	\$699.16		\$699.16
		percentage	100.00%	0.00%	100.00%
University Advancement Sum of Sum Amount			\$699.16		\$699.16
University Advancement percentage			100.00%	0.00%	100.00%
Total Sum of Sum Amount			\$136,343.81	\$629.62	\$136,973.43
Total percentage			99.54%	0.46%	100.00%