

October 2019 HUB Report

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$7,263.82	\$47,058.88	\$54,322.70
		Sum of Sum Amount	13.37%	86.63%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$32,798.84	\$3,786.78	\$36,585.62
		Sum of Sum Amount	89.65%	10.35%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$128,285.90	\$153,084.85	\$281,370.75
		Sum of Sum Amount	45.59%	54.41%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$5,422.44	\$880.00	\$6,302.44
		Sum of Sum Amount	86.04%	13.96%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$668.87		\$668.87
		Sum of Sum Amount	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$12,123.32	\$445.20	\$12,568.52
		Sum of Sum Amount	96.46%	3.54%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$1,186.14		\$1,186.14
		Sum of Sum Amount	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$1,374.99	\$2,816.97	\$4,191.96
		Sum of Sum Amount	32.80%	67.20%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$26,344.77	\$9,142.63	\$35,487.40
		Sum of Sum Amount	74.24%	25.76%	100.00%
	INACTIVE-SHARED SERVICES	Sum of Amount	\$1,767.46	\$7,846.81	\$9,614.27
		Sum of Sum Amount	18.38%	81.62%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	\$1,224.36	\$547.42	\$1,771.78
		Sum of Sum Amount	69.10%	30.90%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$7,712.06	\$329.12	\$8,041.18
		Sum of Sum Amount	95.91%	4.09%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$573.08		\$573.08
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$37,536.64		\$37,536.64
		Sum of Sum Amount	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$967.47	\$1,042.41	\$2,009.88
		Sum of Sum Amount	48.14%	51.86%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount	\$209.64		\$209.64
		Sum of Sum Amount	100.00%	0.00%	100.00%
	SHARED SERVICES	Sum of Amount	\$1,767.46		\$1,767.46
		Sum of Sum Amount	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$479.96	\$479.96
		Sum of Sum Amount	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$23,455.16	\$8,707.48	\$32,162.64
		Sum of Sum Amount	72.93%	27.07%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$245.53		\$245.53
		Sum of Sum Amount	100.00%	0.00%	100.00%

October 2019 HUB Report

	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$977.62	\$916.04	\$1,893.66
		Sum of Sum Amount	51.63%	48.37%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$2,104.50		\$2,104.50
		Sum of Sum Amount	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$318.16		\$318.16
		Sum of Sum Amount	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$294,328.23	\$237,084.55	\$531,412.78
Academic Affairs Sum of Sum Amount			55.39%	44.61%	100.00%
Administration and Finance	A&F MARKETING & COMMUNICATION	Sum of Amount	\$466.84	\$3,772.40	\$4,239.24
		Sum of Sum Amount	11.01%	88.99%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$21,061.45	\$1,525.44	\$22,586.89
		Sum of Sum Amount	93.25%	6.75%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$61,122.81		\$61,122.81
		Sum of Sum Amount	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$16,197.89	\$191.75	\$16,389.64
		Sum of Sum Amount	98.83%	1.17%	100.00%
	BUDGET	Sum of Amount	\$28.54		\$28.54
		Sum of Sum Amount	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$1,286.36	\$3,807.00	\$5,093.36
		Sum of Sum Amount	25.26%	74.74%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$66,950.00		\$66,950.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$5,651.78	\$7,592.26	\$13,244.04
		Sum of Sum Amount	42.67%	57.33%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$9,029.46		\$9,029.46
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$2,120.63	\$6,409.13	\$8,529.76
		Sum of Sum Amount	24.86%	75.14%	100.00%
	COUGAR CARD	Sum of Amount	\$10,395.04	\$8,702.00	\$19,097.04
		Sum of Sum Amount	54.43%	45.57%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$40,631.36	\$4,561.68	\$45,193.04
		Sum of Sum Amount	89.91%	10.09%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$573.22		\$573.22
		Sum of Sum Amount	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$183,418.90	\$125,608.49	\$309,027.39
		Sum of Sum Amount	59.35%	40.65%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$8,485.63	\$423.90	\$8,909.53
		Sum of Sum Amount	95.24%	4.76%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$3,294.56	\$10,987.54	\$14,282.10
		Sum of Sum Amount	23.07%	76.93%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$17,966.41	\$20,370.42	\$38,336.83
		Sum of Sum Amount	46.86%	53.14%	100.00%

October 2019 HUB Report

	FACILITIES OPERATION & MAINT	Sum of Amount	\$36,033.88		\$36,033.88
		Sum of Sum Amount	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$18,222,905.88	\$702,771.03	\$18,925,676.91
		Sum of Sum Amount	96.29%	3.71%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$973.94		\$973.94
		Sum of Sum Amount	100.00%	0.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$2,574.30	\$7,799.54	\$10,373.84
		Sum of Sum Amount	24.82%	75.18%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$11,460.57	\$17,544.19	\$29,004.76
		Sum of Sum Amount	39.51%	60.49%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	\$199,337.50		\$199,337.50
		Sum of Sum Amount	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	\$313.71	\$60,000.00	\$60,313.71
		Sum of Sum Amount	0.52%	99.48%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$9,904.87	\$9,298.50	\$19,203.37
		Sum of Sum Amount	51.58%	48.42%	100.00%
	INST - BUDGET	Sum of Amount	\$17,487.18		\$17,487.18
		Sum of Sum Amount	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$168,154.48		\$168,154.48
		Sum of Sum Amount	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$51,952.20	\$20,396.13	\$72,348.33
		Sum of Sum Amount	71.81%	28.19%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$286,590.40	\$89,444.30	\$376,034.70
		Sum of Sum Amount	76.21%	23.79%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$3,362.82	\$6,860.00	\$10,222.82
		Sum of Sum Amount	32.90%	67.10%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$2,742.16	\$6,049.99	\$8,792.15
		Sum of Sum Amount	31.19%	68.81%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Amount	\$588.06		\$588.06
		Sum of Sum Amount	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$220,571.25	\$28,304.97	\$248,876.22
		Sum of Sum Amount	88.63%	11.37%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$18,444.53	\$1,585.91	\$20,030.44
		Sum of Sum Amount	92.08%	7.92%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$13,496.67	\$5,011.08	\$18,507.75
		Sum of Sum Amount	72.92%	27.08%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$5,463.89		\$5,463.89
		Sum of Sum Amount	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$231,607.62	\$216,201.26	\$447,808.88
		Sum of Sum Amount	51.72%	48.28%	100.00%
	PLANNING	Sum of Amount	\$8,079.07	\$275.00	\$8,354.07
		Sum of Sum Amount	96.71%	3.29%	100.00%

October 2019 HUB Report

	POLICE	Sum of Amount	\$199,137.86	\$1,573.50	\$200,711.36
		Sum of Sum Amount	99.22%	0.78%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$8,684.09	\$3,714.00	\$12,398.09
		Sum of Sum Amount	70.04%	29.96%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$32,575.80	\$31,876.14	\$64,451.94
		Sum of Sum Amount	50.54%	49.46%	100.00%
	PUBLIC ART	Sum of Amount	\$52,989.97	\$734.83	\$53,724.80
		Sum of Sum Amount	98.63%	1.37%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$11,001.58		\$11,001.58
		Sum of Sum Amount	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$561.62		\$561.62
		Sum of Sum Amount	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$30.00	\$317,531.56	\$317,561.56
		Sum of Sum Amount	0.01%	99.99%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$25,047.60	\$2,322.66	\$27,370.26
		Sum of Sum Amount	91.51%	8.49%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$324,637.54	\$429,430.44	\$754,067.98
		Sum of Sum Amount	43.05%	56.95%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$152,124.78	\$16,582.88	\$168,707.66
		Sum of Sum Amount	90.17%	9.83%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$592.20	\$113.20	\$705.40
		Sum of Sum Amount	83.95%	16.05%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$15,496.79	\$94,503.13	\$109,999.92
		Sum of Sum Amount	14.09%	85.91%	100.00%
	UIT SECURITY	Sum of Amount	\$162,266.70		\$162,266.70
		Sum of Sum Amount	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$278,272.15		\$278,272.15
		Sum of Sum Amount	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$13,061.36		\$13,061.36
		Sum of Sum Amount	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			\$21,237,205.90	\$2,263,876.25	\$23,501,082.15
Administration and Finance Sum of Sum Amount			90.37%	9.63%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$57,942.88	\$14,000.96	\$71,943.84
		Sum of Sum Amount	80.54%	19.46%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount	\$5,517.95		\$5,517.95
		Sum of Sum Amount	100.00%	0.00%	100.00%
Architecture Sum of Amount			\$63,460.83	\$14,000.96	\$77,461.79
Architecture Sum of Sum Amount			81.93%	18.07%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$21,474.20	\$1,695.02	\$23,169.22
		Sum of Sum Amount	92.68%	7.32%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$13,027.46		\$13,027.46
		Sum of Sum Amount	100.00%	0.00%	100.00%

October 2019 HUB Report

	BAUER CAREER SERVICES CTR	Sum of Amount	\$27,545.22	\$16,562.30	\$44,107.52
		Sum of Sum Amount	62.45%	37.55%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$1,325.70	\$16,855.73	\$18,181.43
		Sum of Sum Amount	7.29%	92.71%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$14,886.47	\$5,966.18	\$20,852.65
		Sum of Sum Amount	71.39%	28.61%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	\$63.12		\$63.12
		Sum of Sum Amount	100.00%	0.00%	100.00%
	BAUER GRADUATEPROFESSIONALPRGS	Sum of Amount	\$14,237.22	\$733.30	\$14,970.52
		Sum of Sum Amount	95.10%	4.90%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	\$31,503.00		\$31,503.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$88,059.90	\$9,887.95	\$97,947.85
		Sum of Sum Amount	89.90%	10.10%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$7,194.25	\$3,832.47	\$11,026.72
		Sum of Sum Amount	65.24%	34.76%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$20,017.93		\$20,017.93
		Sum of Sum Amount	100.00%	0.00%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$19,875.20	\$3,120.04	\$22,995.24
		Sum of Sum Amount	86.43%	13.57%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	\$10,181.12		\$10,181.12
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$36,199.02	\$1,767.90	\$37,966.92
		Sum of Sum Amount	95.34%	4.66%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$4,840.05	\$473.60	\$5,313.65
		Sum of Sum Amount	91.09%	8.91%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$31,779.19	\$1,441.55	\$33,220.74
		Sum of Sum Amount	95.66%	4.34%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$121,467.40	\$96,741.42	\$218,208.82
		Sum of Sum Amount	55.67%	44.33%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$15,313.78	\$3,311.71	\$18,625.49
		Sum of Sum Amount	82.22%	17.78%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$11,931.84	\$1,488.06	\$13,419.90
		Sum of Sum Amount	88.91%	11.09%	100.00%
	Business Administration Sum of Amount		\$490,922.07	\$163,877.23	\$654,799.30
	Business Administration Sum of Sum Amount		74.97%	25.03%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$66,143.63		\$66,143.63
		Sum of Sum Amount	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$1,290.29		\$1,290.29
		Sum of Sum Amount	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$373,137.58	\$10,328.00	\$383,465.58
		Sum of Sum Amount	97.31%	2.69%	100.00%

October 2019 HUB Report

	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$307,694.32	\$10,298.60	\$317,992.92
		Sum of Sum Amount	96.76%	3.24%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$143,981.34		\$143,981.34
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MEN'S GOLF	Sum of Amount	\$22,786.79		\$22,786.79
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$13,003.24	\$31.43	\$13,034.67
		Sum of Sum Amount	99.76%	0.24%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$569.45		\$569.45
		Sum of Sum Amount	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$61,930.92	\$10,887.14	\$72,818.06
		Sum of Sum Amount	85.05%	14.95%	100.00%
	PRESIDENT	Sum of Amount	\$9,811.10	\$3,546.29	\$13,357.39
		Sum of Sum Amount	73.45%	26.55%	100.00%
	STAFF COUNCIL	Sum of Amount	\$16,818.53	\$85.93	\$16,904.46
		Sum of Sum Amount	99.49%	0.51%	100.00%
	UH ENERGY	Sum of Amount	\$27,822.67	\$245.06	\$28,067.73
		Sum of Sum Amount	99.13%	0.87%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$44,537.66		\$44,537.66
		Sum of Sum Amount	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$3,278.05		\$3,278.05
		Sum of Sum Amount	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$29,261.92	\$1,080.00	\$30,341.92
		Sum of Sum Amount	96.44%	3.56%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$5,651.41		\$5,651.41
		Sum of Sum Amount	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$2,666.12		\$2,666.12
		Sum of Sum Amount	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$4,480.41		\$4,480.41
		Sum of Sum Amount	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$38,394.29	\$3,240.00	\$41,634.29
		Sum of Sum Amount	92.22%	7.78%	100.00%
Chancellor/President Sum of Amount			\$1,173,259.72	\$39,742.45	\$1,213,002.17
Chancellor/President Sum of Sum Amount			96.72%	3.28%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount	\$106.62	\$106.62	\$213.24
		Sum of Sum Amount	50.00%	50.00%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$123.18		\$123.18
		Sum of Sum Amount	100.00%	0.00%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$9,432.34	\$1,323.10	\$10,755.44
		Sum of Sum Amount	87.70%	12.30%	100.00%
College of Medicine Sum of Amount			\$9,662.14	\$1,429.72	\$11,091.86
College of Medicine Sum of Sum Amount			87.11%	12.89%	100.00%

October 2019 HUB Report

College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$18,206.00	\$19,475.05	\$37,681.05
		Sum of Sum Amount	48.32%	51.68%	100.00%
College of Nursing Sum of Amount			\$18,206.00	\$19,475.05	\$37,681.05
College of Nursing Sum of Sum Amount			48.32%	51.68%	100.00%
College of the Arts	ART	Sum of Amount	\$41,090.89	\$280.70	\$41,371.59
		Sum of Sum Amount	99.32%	0.68%	100.00%
	BAND	Sum of Amount	\$121,393.86		\$121,393.86
		Sum of Sum Amount	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$1,073.73		\$1,073.73
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$3,194.25		\$3,194.25
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$31,865.11	\$716.07	\$32,581.18
		Sum of Sum Amount	97.80%	2.20%	100.00%
	MUSIC	Sum of Amount	\$51,802.03		\$51,802.03
		Sum of Sum Amount	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	\$34,505.73	\$763.66	\$35,269.39
		Sum of Sum Amount	97.83%	2.17%	100.00%
College of the Arts Sum of Amount			\$284,925.60	\$1,760.43	\$286,686.03
College of the Arts Sum of Sum Amount			99.39%	0.61%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$4,770.58		\$4,770.58
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$6,981.81	\$48,856.94	\$55,838.75
		Sum of Sum Amount	12.50%	87.50%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$14,038.12	\$246.81	\$14,284.93
		Sum of Sum Amount	98.27%	1.73%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$3,617.13		\$3,617.13
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$18,632.45	\$4,739.62	\$23,372.07
		Sum of Sum Amount	79.72%	20.28%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$24,533.66	\$842.18	\$25,375.84
		Sum of Sum Amount	96.68%	3.32%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$29,817.24	\$2,634.80	\$32,452.04
		Sum of Sum Amount	91.88%	8.12%	100.00%
Education Sum of Amount			\$102,390.99	\$57,320.35	\$159,711.34
Education Sum of Sum Amount			64.11%	35.89%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$385,578.49	\$6,967.83	\$392,546.32
		Sum of Sum Amount	98.22%	1.78%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$123,810.32	\$4,145.45	\$127,955.77
		Sum of Sum Amount	96.76%	3.24%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$96,961.20	\$3,647.30	\$100,608.50
		Sum of Sum Amount	96.37%	3.63%	100.00%

October 2019 HUB Report

	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$499.53		\$499.53
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$40,708.40	\$3,692.30	\$44,400.70
		Sum of Sum Amount	91.68%	8.32%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$231,631.79	\$24,480.08	\$256,111.87
		Sum of Sum Amount	90.44%	9.56%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$50,854.11	\$7,724.50	\$58,578.61
		Sum of Sum Amount	86.81%	13.19%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$1,441.00	\$3,902.00	\$5,343.00
		Sum of Sum Amount	26.97%	73.03%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$10,574.80		\$10,574.80
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$40,769.46	\$5,609.41	\$46,378.87
		Sum of Sum Amount	87.91%	12.09%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$79,732.90	\$2,962.44	\$82,695.34
		Sum of Sum Amount	96.42%	3.58%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$148,131.16	\$98,826.90	\$246,958.06
		Sum of Sum Amount	59.98%	40.02%	100.00%
Engineering Sum of Amount			\$1,210,693.16	\$161,958.21	\$1,372,651.37
Engineering Sum of Sum Amount			88.20%	11.80%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$7,377.55		\$7,377.55
		Sum of Sum Amount	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$1,077.08		\$1,077.08
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$3,213.30	\$1,079.50	\$4,292.80
		Sum of Sum Amount	74.85%	25.15%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$2,558.85		\$2,558.85
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$64,126.26	\$6,548.36	\$70,674.62
		Sum of Sum Amount	90.73%	9.27%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$1,488.99	\$913.78	\$2,402.77
		Sum of Sum Amount	61.97%	38.03%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$16,188.79	\$10,091.19	\$26,279.98
		Sum of Sum Amount	61.60%	38.40%	100.00%
	MENTAL HEALTH - RITES	Sum of Amount	\$243.96		\$243.96
		Sum of Sum Amount	100.00%	0.00%	100.00%
	OCP	Sum of Amount	\$494.20		\$494.20
		Sum of Sum Amount	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	\$28.42		\$28.42
		Sum of Sum Amount	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$96,797.40	\$18,632.83	\$115,430.23
Graduate College of Social Work Sum of Sum Amount			83.86%	16.14%	100.00%

October 2019 HUB Report

Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$59,551.13	\$5,649.42	\$65,200.55
		Sum of Sum Amount	91.34%	8.66%	100.00%
	FORENSICS PROGRAM	Sum of Amount	\$1,181.46		\$1,181.46
		Sum of Sum Amount	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$60,732.59	\$5,649.42	\$66,382.01
Honors College Sum of Sum Amount			91.49%	8.51%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$24,903.97		\$24,903.97
		Sum of Sum Amount	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$209,498.94	\$6,024.25	\$215,523.19
		Sum of Sum Amount	97.20%	2.80%	100.00%
Hotel and Restaurant Management Sum of Amount			\$234,402.91	\$6,024.25	\$240,427.16
Hotel and Restaurant Management Sum of Sum Amount			97.49%	2.51%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$745.59	\$4,580.75	\$5,326.34
		Sum of Sum Amount	14.00%	86.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	\$354.40	\$354.40	\$708.80
		Sum of Sum Amount	50.00%	50.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$2,753.22	\$34.20	\$2,787.42
		Sum of Sum Amount	98.77%	1.23%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$12,108.03	\$458.97	\$12,567.00
		Sum of Sum Amount	96.35%	3.65%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$18,914.24	\$2,245.64	\$21,159.88
		Sum of Sum Amount	89.39%	10.61%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$133.98		\$133.98
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$793.92		\$793.92
		Sum of Sum Amount	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	\$17,141.28	\$3,089.06	\$20,230.34
		Sum of Sum Amount	84.73%	15.27%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$14,904.94	\$6,428.30	\$21,333.24
		Sum of Sum Amount	69.87%	30.13%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$658.94		\$658.94
		Sum of Sum Amount	100.00%	0.00%	100.00%
	IHELG	Sum of Amount	\$11.77		\$11.77
		Sum of Sum Amount	100.00%	0.00%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	\$7.67		\$7.67
		Sum of Sum Amount	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$23,429.28		\$23,429.28
		Sum of Sum Amount	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$120,962.70	\$151,645.11	\$272,607.81
		Sum of Sum Amount	44.37%	55.63%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$439.41		\$439.41
		Sum of Sum Amount	100.00%	0.00%	100.00%

October 2019 HUB Report

	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	\$1,214.20	\$764.20	\$1,978.40
		Sum of Sum Amount	61.37%	38.63%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$8,436.19	\$248.83	\$8,685.02
		Sum of Sum Amount	97.13%	2.87%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$20,927.56	\$25.76	\$20,953.32
		Sum of Sum Amount	99.88%	0.12%	100.00%
Law Center Sum of Amount			\$243,937.32	\$169,875.22	\$413,812.54
Law Center Sum of Sum Amount			58.95%	41.05%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$279.06	\$42.82	\$321.88
		Sum of Sum Amount	86.70%	13.30%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$3,859.32	\$2,724.10	\$6,583.42
		Sum of Sum Amount	58.62%	41.38%	100.00%
	ARTE PUBLICO	Sum of Amount	\$59,998.35	\$240.07	\$60,238.42
		Sum of Sum Amount	99.60%	0.40%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$2,609.46	\$4,570.90	\$7,180.36
		Sum of Sum Amount	36.34%	63.66%	100.00%
	COMMUNICATION	Sum of Amount	\$19,672.00	\$1,768.24	\$21,440.24
		Sum of Sum Amount	91.75%	8.25%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$29,515.74	\$775.44	\$30,291.18
		Sum of Sum Amount	97.44%	2.56%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$4,300.73	\$687.17	\$4,987.90
		Sum of Sum Amount	86.22%	13.78%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$15,387.26	\$5,426.29	\$20,813.55
		Sum of Sum Amount	73.93%	26.07%	100.00%
	ECONOMICS	Sum of Amount	\$9,727.78	\$2,723.71	\$12,451.49
		Sum of Sum Amount	78.13%	21.87%	100.00%
	ENGLISH	Sum of Amount	\$31,879.18	\$8,658.03	\$40,537.21
		Sum of Sum Amount	78.64%	21.36%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$83,183.55	\$2,422.50	\$85,606.05
		Sum of Sum Amount	97.17%	2.83%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$1,478.36	\$239.94	\$1,718.30
		Sum of Sum Amount	86.04%	13.96%	100.00%
	HISTORY	Sum of Amount	\$924.48		\$924.48
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$5,148.13	\$222.10	\$5,370.23
		Sum of Sum Amount	95.86%	4.14%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$182.08		\$182.08
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$5,347.45	\$644.42	\$5,991.87
		Sum of Sum Amount	89.25%	10.75%	100.00%
	PHILOSOPHY	Sum of Amount	\$5,000.00		\$5,000.00
		Sum of Sum Amount	100.00%	0.00%	100.00%

October 2019 HUB Report

	POLITICAL SCIENCE	Sum of Amount	\$10,578.84	\$743.54	\$11,322.38
		Sum of Sum Amount	93.43%	6.57%	100.00%
	PSYCHOLOGY	Sum of Amount	\$60,772.87	\$14,048.69	\$74,821.56
		Sum of Sum Amount	81.22%	18.78%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$3,268.30	\$244.02	\$3,512.32
		Sum of Sum Amount	93.05%	6.95%	100.00%
	SOCIOLOGY	Sum of Amount	\$3,404.57	\$298.69	\$3,703.26
		Sum of Sum Amount	91.93%	8.07%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$2,250.74	\$312.94	\$2,563.68
		Sum of Sum Amount	87.79%	12.21%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$358,768.25	\$46,793.61	\$405,561.86
Liberal Arts and Social Sciences Sum of Sum Amount			88.46%	11.54%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$107,519.16	\$97,225.09	\$204,744.25
		Sum of Sum Amount	52.51%	47.49%	100.00%
Library Sum of Amount			\$107,519.16	\$97,225.09	\$204,744.25
Library Sum of Sum Amount			52.51%	47.49%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$215,532.08	\$40,220.14	\$255,752.22
		Sum of Sum Amount	84.27%	15.73%	100.00%
	CHEMISTRY	Sum of Amount	\$239,400.72	\$25,243.39	\$264,644.11
		Sum of Sum Amount	90.46%	9.54%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$42,525.28	\$3,446.96	\$45,972.24
		Sum of Sum Amount	92.50%	7.50%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$47,451.58	\$2,186.75	\$49,638.33
		Sum of Sum Amount	95.59%	4.41%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$114,096.41	\$14,076.34	\$128,172.75
		Sum of Sum Amount	89.02%	10.98%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$50,928.01	\$5,704.67	\$56,632.68
		Sum of Sum Amount	89.93%	10.07%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$125.30		\$125.30
		Sum of Sum Amount	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$22,731.84		\$22,731.84
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$31,202.74	\$1,915.83	\$33,118.57
		Sum of Sum Amount	94.22%	5.78%	100.00%
	PHYSICS	Sum of Amount	\$116,110.70	\$3,708.44	\$119,819.14
		Sum of Sum Amount	96.90%	3.10%	100.00%
Natural Science and Mathematics Sum of Amount			\$880,104.66	\$96,502.52	\$976,607.18
Natural Science and Mathematics Sum of Sum Amount			90.12%	9.88%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$87,466.89	\$6,111.85	\$93,578.74
		Sum of Sum Amount	93.47%	6.53%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$183,770.76	\$14,496.43	\$198,267.19
		Sum of Sum Amount	92.69%	7.31%	100.00%

October 2019 HUB Report

	OPTOMETRY CLINIC	Sum of Amount	\$433,941.98	\$6,613.50	\$440,555.48
		Sum of Sum Amount	98.50%	1.50%	100.00%
Optometry Sum of Amount			\$705,179.63	\$27,221.78	\$732,401.41
Optometry Sum of Sum Amount			96.28%	3.72%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$187,214.35	\$12,448.03	\$199,662.38
		Sum of Sum Amount	93.77%	6.23%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$15,702.93	\$133.04	\$15,835.97
		Sum of Sum Amount	99.16%	0.84%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$16,825.41	\$47,839.70	\$64,665.11
		Sum of Sum Amount	26.02%	73.98%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$29,889.49	\$1,235.00	\$31,124.49
		Sum of Sum Amount	96.03%	3.97%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$100,188.60	\$14,641.37	\$114,829.97
		Sum of Sum Amount	87.25%	12.75%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$4,056.19	\$2,309.55	\$6,365.74
		Sum of Sum Amount	63.72%	36.28%	100.00%
Pharmacy Sum of Amount			\$353,876.97	\$78,606.69	\$432,483.66
Pharmacy Sum of Sum Amount			81.82%	18.18%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$9,401.70	\$11,360.30	\$20,762.00
		Sum of Sum Amount	45.28%	54.72%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$40,175.57	\$19,334.70	\$59,510.27
		Sum of Sum Amount	67.51%	32.49%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$1,179.12		\$1,179.12
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$3,594.82		\$3,594.82
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount		\$2,336.63	\$2,336.63
		Sum of Sum Amount	0.00%	100.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$1,264.36	\$11,148.41	\$12,412.77
		Sum of Sum Amount	10.19%	89.81%	100.00%
	DATA SCIENCE INSTITUTE	Sum of Amount	\$500.21		\$500.21
		Sum of Sum Amount	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$21,783.22	\$14,925.04	\$36,708.26
		Sum of Sum Amount	59.34%	40.66%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$22,322.57	\$9,884.99	\$32,207.56
		Sum of Sum Amount	69.31%	30.69%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$12,669.79	\$1,156.18	\$13,825.97
		Sum of Sum Amount	91.64%	8.36%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$379.63		\$379.63
		Sum of Sum Amount	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$94,892.82	\$1,693.79	\$96,586.61
		Sum of Sum Amount	98.25%	1.75%	100.00%

October 2019 HUB Report

	RESEARCH	Sum of Amount	\$79,233.32	\$1,745.70	\$80,979.02
		Sum of Sum Amount	97.84%	2.16%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount		\$92,111.06	\$92,111.06
		Sum of Sum Amount	0.00%	100.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$3,223.43		\$3,223.43
		Sum of Sum Amount	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$35,093.94	\$299.13	\$35,393.07
		Sum of Sum Amount	99.15%	0.85%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$33,617.94	\$3,979.46	\$37,597.40
		Sum of Sum Amount	89.42%	10.58%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$10,721.15	\$76.26	\$10,797.41
		Sum of Sum Amount	99.29%	0.71%	100.00%
Research Sum of Amount			\$370,053.59	\$170,051.65	\$540,105.24
Research Sum of Sum Amount			68.52%	31.48%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$87,176.77	\$16,238.74	\$103,415.51
		Sum of Sum Amount	84.30%	15.70%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$31,550.51	\$9,935.95	\$41,486.46
		Sum of Sum Amount	76.05%	23.95%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$42,813.87	\$495.01	\$43,308.88
		Sum of Sum Amount	98.86%	1.14%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$7,268.31	\$1,205.52	\$8,473.83
		Sum of Sum Amount	85.77%	14.23%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$51,006.39	\$3,930.38	\$54,936.77
		Sum of Sum Amount	92.85%	7.15%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$18,157.17	\$48,837.50	\$66,994.67
		Sum of Sum Amount	27.10%	72.90%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$13,962.81	\$1,542.58	\$15,505.39
		Sum of Sum Amount	90.05%	9.95%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$8,549.74	\$228.94	\$8,778.68
		Sum of Sum Amount	97.39%	2.61%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$1,737.68	\$327.94	\$2,065.62
		Sum of Sum Amount	84.12%	15.88%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$3,578.16	\$8,228.46	\$11,806.62
		Sum of Sum Amount	30.31%	69.69%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$1,959.90		\$1,959.90
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$3,982.26	\$72.75	\$4,055.01
		Sum of Sum Amount	98.21%	1.79%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$700.82	\$2,344.99	\$3,045.81
		Sum of Sum Amount	23.01%	76.99%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$2,830.01	\$107.88	\$2,937.89
		Sum of Sum Amount	96.33%	3.67%	100.00%

October 2019 HUB Report

	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$4,285.75	\$5,855.43	\$10,141.18
		Sum of Sum Amount	42.26%	57.74%	100.00%
	RELIGION CENTER	Sum of Amount	\$1,745.51	\$215.76	\$1,961.27
		Sum of Sum Amount	89.00%	11.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$4,566.13	\$9,363.96	\$13,930.09
		Sum of Sum Amount	32.78%	67.22%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$284.95		\$284.95
		Sum of Sum Amount	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$103,507.84	\$18,653.94	\$122,161.78
		Sum of Sum Amount	84.73%	15.27%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$51,641.22	\$2,124.86	\$53,766.08
		Sum of Sum Amount	96.05%	3.95%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$1,441.46	\$1,279.80	\$2,721.26
		Sum of Sum Amount	52.97%	47.03%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$2,924.88	\$755.64	\$3,680.52
		Sum of Sum Amount	79.47%	20.53%	100.00%
	STUDENT CENTER	Sum of Amount	\$62,382.51	\$2,596.79	\$64,979.30
		Sum of Sum Amount	96.00%	4.00%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$26,163.77	\$1,059.60	\$27,223.37
		Sum of Sum Amount	96.11%	3.89%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$20,424.74	\$3,139.92	\$23,564.66
		Sum of Sum Amount	86.68%	13.32%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$677.01	\$470.87	\$1,147.88
		Sum of Sum Amount	58.98%	41.02%	100.00%
	VETERAN SERVICES	Sum of Amount	\$3,148.67	\$663.62	\$3,812.29
		Sum of Sum Amount	82.59%	17.41%	100.00%
	WELLNESS CENTER	Sum of Amount	\$1,068.50	\$476.71	\$1,545.21
		Sum of Sum Amount	69.15%	30.85%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$361.42		\$361.42
		Sum of Sum Amount	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$559,898.76	\$140,153.54	\$700,052.30
Student Affairs Sum of Sum Amount			79.98%	20.02%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	\$13,211.00		\$13,211.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	\$18,290.92	\$279.00	\$18,569.92
		Sum of Sum Amount	98.50%	1.50%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	\$1,178.99		\$1,178.99
		Sum of Sum Amount	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$72,039.69	\$18,238.33	\$90,278.02
		Sum of Sum Amount	79.80%	20.20%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$34,629.89	\$24,451.08	\$59,080.97
		Sum of Sum Amount	58.61%	41.39%	100.00%

October 2019 HUB Report

	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$16,103.91	\$899.85	\$17,003.76
		Sum of Sum Amount	94.71%	5.29%	100.00%
	ILT	Sum of Amount	\$16,800.28	\$95.00	\$16,895.28
		Sum of Sum Amount	99.44%	0.56%	100.00%
Technology Sum of Amount			\$172,254.68	\$43,963.26	\$216,217.94
Technology Sum of Sum Amount			79.67%	20.33%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount	\$21,216.22	\$1,110.18	\$22,326.40
		Sum of Sum Amount	95.03%	4.97%	100.00%
	MARKETING	Sum of Amount	\$76,775.51		\$76,775.51
		Sum of Sum Amount	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$967.54		\$967.54
		Sum of Sum Amount	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$11,930.85	\$613.52	\$12,544.37
		Sum of Sum Amount	95.11%	4.89%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$110,890.12	\$1,723.70	\$112,613.82
Univ Marketing, Comm & Media Rel Sum of Sum Amount			98.47%	1.53%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$3,534.81		\$3,534.81
		Sum of Sum Amount	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$5,898.78		\$5,898.78
		Sum of Sum Amount	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$27,244.08	\$3,120.73	\$30,364.81
		Sum of Sum Amount	89.72%	10.28%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$6,283.62	\$12,713.48	\$18,997.10
		Sum of Sum Amount	33.08%	66.92%	100.00%
	DEVELOPMENT	Sum of Amount	\$2,914.36		\$2,914.36
		Sum of Sum Amount	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	\$293.88		\$293.88
		Sum of Sum Amount	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$3,848.56		\$3,848.56
		Sum of Sum Amount	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$595.14		\$595.14
		Sum of Sum Amount	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$15,804.17		\$15,804.17
		Sum of Sum Amount	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$437.99		\$437.99
		Sum of Sum Amount	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$1,662.41		\$1,662.41
		Sum of Sum Amount	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$68,517.80	\$15,834.21	\$84,352.01
University Advancement Sum of Sum Amount			81.23%	18.77%	100.00%
Total Sum of Amount			\$29,207,988.48	\$3,878,782.97	\$33,086,771.45
Total Sum of Sum Amount			88.28%	11.72%	100.00%