

# March FY 2020 Monthly HUB Report

Business Unit	730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$4,744.59	\$3,608.17	\$8,352.76
		Average	56.80%	43.20%	100.00%
	EDUCATION INNOVATION & TECH	Sum of Amount	\$632.74		\$632.74
		Average	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$508.89		\$508.89
		Average	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount		\$440.91	\$440.91
		Average	0.00%	100.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$1,042.78	\$176.90	\$1,219.68
		Average	85.50%	14.50%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$719.39	\$28.90	\$748.29
		Average	96.14%	3.86%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$22,763.74	\$9,895.16	\$32,658.90
		Average	69.70%	30.30%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$2,101.50		\$2,101.50
		Average	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum of Amount	\$12,168.00		\$12,168.00
		Average	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$42,119.21	\$2,532.80	\$44,652.01
		Average	94.33%	5.67%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$126.27	\$126.27
		Average	0.00%	100.00%	100.00%
	UH GLOBAL	Sum of Amount	\$534.40	\$4,717.74	\$5,252.14
		Average	10.17%	89.83%	100.00%
	UH KATY	Sum of Amount	\$1,460.88	\$1,290.46	\$2,751.34
		Average	53.10%	46.90%	100.00%
	UH SUGAR LAND	Sum of Amount	\$18,678.06	\$11,778.80	\$30,456.86
		Average	61.33%	38.67%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount		\$139.43	\$139.43
		Average	0.00%	100.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$11,528.99	\$106.98	\$11,635.97
		Average	99.08%	0.92%	100.00%
	WRITING CENTER	Sum of Amount	\$1,766.37		\$1,766.37

This report does not include Subcontracting data

<b>Academic Affairs</b>	<b>WRITING CENTER</b>	Average	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$120,769.54</b>	<b>\$34,842.52</b>	<b>\$155,612.06</b>
<b>Academic Affairs Average</b>			<b>77.61%</b>	<b>22.39%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>A&amp;F INTERNAL COMMUNICATION</b>	Sum of Amount	\$195.00	\$1,421.78	\$1,616.78
		Average	12.06%	87.94%	100.00%
	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$10,535.73	\$3,565.42	\$14,101.15
		Average	74.72%	25.28%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Amount	\$253.66		\$253.66
		Average	100.00%	0.00%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$5,311.91	\$25.94	\$5,337.85
		Average	99.51%	0.49%	100.00%
	<b>BUDGET</b>	Sum of Amount	\$2,394.93		\$2,394.93
		Average	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$779.66	\$3,207.53	\$3,987.19
		Average	19.55%	80.45%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$3,886.33		\$3,886.33
		Average	100.00%	0.00%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$7,006.71	\$542.37	\$7,549.08
		Average	92.82%	7.18%	100.00%
	<b>CONTROLLER (PH)</b>	Sum of Amount	\$7,724.72	\$34,108.56	\$41,833.28
		Average	18.47%	81.53%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$153,671.91	\$7,141.37	\$160,813.28
		Average	95.56%	4.44%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$77,064.25	\$2,560.68	\$79,624.93
		Average	96.78%	3.22%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	\$2,017.98		\$2,017.98
		Average	100.00%	0.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$567,213.60	\$57,437.18	\$624,650.78
		Average	90.80%	9.20%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$897.03	\$395.22	\$1,292.25
		Average	69.42%	30.58%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Amount	\$240.98	\$2,206.32	\$2,447.30
		Average	9.85%	90.15%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$20,973.23	\$65,126.78	\$86,100.01
		Average	24.36%	75.64%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$5,559.99	\$296.77	\$5,856.76
		Average	94.93%	5.07%	100.00%

<b>Administration and Finance</b>	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	\$9,136,713.91	\$529,319.73	\$9,666,033.64
		Average	94.52%	5.48%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount	\$193.47	\$183.62	\$377.09
		Average	51.31%	48.69%	100.00%
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum of Amount	\$601.69	\$87.00	\$688.69
		Average	87.37%	12.63%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$1,347.46	\$208.79	\$1,556.25
		Average	86.58%	13.42%	100.00%
	<b>HUB PROGRAMS</b>	Sum of Amount		\$213.62	\$213.62
		Average	0.00%	100.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$72,999.07	\$4,283.67	\$77,282.74
		Average	94.46%	5.54%	100.00%
	<b>INST - BUDGET</b>	Sum of Amount	\$33,419.91		\$33,419.91
		Average	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$329,301.49		\$329,301.49
		Average	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount	\$5,118.75		\$5,118.75
		Average	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$54,525.78	\$94,029.99	\$148,555.77
		Average	36.70%	63.30%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$110,654.45	\$6,760.00	\$117,414.45
		Average	94.24%	5.76%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$363.85	\$2,583.54	\$2,947.39
		Average	12.34%	87.66%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$1,094.39	\$134.72	\$1,229.11
		Average	89.04%	10.96%	100.00%
	<b>OFFICE OF SUSTAINABILITY</b>	Sum of Amount	\$220.91		\$220.91
		Average	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$1,012,228.78	\$6,585.26	\$1,018,814.04
		Average	99.35%	0.65%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$3,934.10	\$12,737.05	\$16,671.15
		Average	23.60%	76.40%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$7,705.68		\$7,705.68
		Average	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	\$5,010.16	\$362.59	\$5,372.75
		Average	93.25%	6.75%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$127,414.63	\$426,690.30	\$554,104.93

<b>Administration and Finance</b>	<b>PHYSICAL PLANT</b>	Average	22.99%	77.01%	100.00%
	<b>PLANNING</b>	Sum of Amount	\$4,815.16		\$4,815.16
		Average	100.00%	0.00%	100.00%
	<b>POLICE</b>	Sum of Amount	\$121,627.39	\$1,502.28	\$123,129.67
		Average	98.78%	1.22%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	\$2,504.74		\$2,504.74
		Average	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$15,878.01		\$15,878.01
		Average	100.00%	0.00%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$244,469.52	\$1,293.75	\$245,763.27
		Average	99.47%	0.53%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	\$1,449.00		\$1,449.00
		Average	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	\$155.50		\$155.50
		Average	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	\$137.51		\$137.51
		Average	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$10,632.62		\$10,632.62
		Average	100.00%	0.00%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$16,282.63	\$1,671.63	\$17,954.26
		Average	90.69%	9.31%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$48,166.14	\$43,164.30	\$91,330.44
		Average	52.74%	47.26%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$94,254.28	\$90,683.71	\$184,937.99
		Average	50.97%	49.03%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$247.87	\$2,615.24	\$2,863.11
		Average	8.66%	91.34%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		\$83,720.27	\$83,720.27
		Average	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	\$365,586.69	\$31,554.82	\$397,141.51
		Average	92.05%	7.95%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Amount	\$288,063.92	\$1,025.28	\$289,089.20
		Average	99.65%	0.35%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$3,813.15	\$11,877.64	\$15,690.79
		Average	24.30%	75.70%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$12,986,660.23</b>	<b>\$1,531,324.72</b>	<b>\$14,517,984.95</b>
<b>Administration and Finance Average</b>			<b>89.45%</b>	<b>10.55%</b>	<b>100.00%</b>

<b>Architecture</b>	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum of Amount	\$460.63		\$460.63
		Average	100.00%	0.00%	100.00%
	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$33,001.39	\$7,234.86	\$40,236.25
		Average	82.02%	17.98%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$33,462.02</b>	<b>\$7,234.86</b>	<b>\$40,696.88</b>
<b>Architecture Average</b>			<b>82.22%</b>	<b>17.78%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$17,714.45	\$2,659.81	\$20,374.26
		Average	86.95%	13.05%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$466.92	\$56.40	\$523.32
		Average	89.22%	10.78%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$7,983.34	\$2,141.95	\$10,125.29
		Average	78.85%	21.15%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$9,015.00	\$8,324.69	\$17,339.69
		Average	51.99%	48.01%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$8,459.01	\$5,702.44	\$14,161.45
		Average	59.73%	40.27%	100.00%
	<b>BAUER GRADUATEPROFESSIONALPRGS</b>	Sum of Amount	\$25,882.07	\$865.31	\$26,747.38
		Average	96.76%	3.24%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	\$3,960.10		\$3,960.10
		Average	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$65,913.50	\$20,293.29	\$86,206.79
		Average	76.46%	23.54%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$1,500.65	\$3,400.81	\$4,901.46
		Average	30.62%	69.38%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$32,366.69	\$165.25	\$32,531.94
		Average	99.49%	0.51%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$11,161.88	\$409.29	\$11,571.17
		Average	96.46%	3.54%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$39.00	\$263.07	\$302.07
		Average	12.91%	87.09%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$2,558.21	\$705.28	\$3,263.49
		Average	78.39%	21.61%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$14,494.38	\$2,006.38	\$16,500.76
		Average	87.84%	12.16%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$19,323.72	\$8,618.30	\$27,942.02
		Average	69.16%	30.84%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$5,774.54	\$725.10	\$6,499.64

<b>Business Administration</b>	<b>UNDERGRAD BUSINESS PROG</b>	Average	88.84%	11.16%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$4,679.92	\$2,891.29	\$7,571.21
		Average	61.81%	38.19%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$231,293.38</b>	<b>\$59,228.66</b>	<b>\$290,522.04</b>
<b>Business Administration Average</b>			<b>79.61%</b>	<b>20.39%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$141,074.14	\$4,115.77	\$145,189.91
		Average	97.17%	2.83%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	\$213.65		\$213.65
		Average	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$26,521.20	\$504.14	\$27,025.34
		Average	98.13%	1.87%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	\$1,109.60		\$1,109.60
		Average	100.00%	0.00%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$1,187,423.65	\$33,455.58	\$1,220,879.23
		Average	97.26%	2.74%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$208,896.75	\$7,589.49	\$216,486.24
		Average	96.49%	3.51%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$7,689.02	\$25.11	\$7,714.13
		Average	99.67%	0.33%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$42,847.93	\$92.69	\$42,940.62
		Average	99.78%	0.22%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$379.54	\$69.46	\$449.00
		Average	84.53%	15.47%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$23,237.81	\$34.69	\$23,272.50
		Average	99.85%	0.15%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$3,631.54	\$282.68	\$3,914.22
		Average	92.78%	7.22%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	\$295.01		\$295.01
		Average	100.00%	0.00%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	\$15,671.67	\$4,978.65	\$20,650.32
		Average	75.89%	24.11%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$23,051.63	\$2,179.58	\$25,231.21
		Average	91.36%	8.64%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$2,015.96		\$2,015.96
		Average	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$1,736.66	\$360.00	\$2,096.66
		Average	82.83%	17.17%	100.00%

<b>Chancellor/President</b>	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$38,914.22	\$9,247.50	\$48,161.72
		Average	80.80%	19.20%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$5,001.84		\$5,001.84
		Average	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$4,882.38	\$367.00	\$5,249.38
		Average	93.01%	6.99%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$3,229.93	\$1,440.00	\$4,669.93
		Average	69.16%	30.84%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$1,737,824.13</b>	<b>\$64,742.34</b>	<b>\$1,802,566.47</b>
<b>Chancellor/President Average</b>			<b>96.41%</b>	<b>3.59%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum of Amount		\$5,784.19	\$5,784.19
		Average	0.00%	100.00%	100.00%
	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$2,506.00		\$2,506.00
		Average	100.00%	0.00%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum of Amount	\$74.43	\$2,208.95	\$2,283.38
		Average	3.26%	96.74%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Amount	\$31.44	\$1,209.12	\$1,240.56
		Average	2.53%	97.47%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Amount	\$5,527.00	\$199.95	\$5,726.95
		Average	96.51%	3.49%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum of Amount	\$12,989.04	\$3,167.05	\$16,156.09
		Average	80.40%	19.60%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum of Amount		\$1,523.90	\$1,523.90
		Average	0.00%	100.00%	100.00%
<b>College of Medicine Sum of Amount</b>			<b>\$21,127.91</b>	<b>\$14,093.16</b>	<b>\$35,221.07</b>
<b>College of Medicine Average</b>			<b>59.99%</b>	<b>40.01%</b>	<b>100.00%</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum of Amount	\$224,603.03	\$22,010.89	\$246,613.92
		Average	91.07%	8.93%	100.00%
<b>College of Nursing Sum of Amount</b>			<b>\$224,603.03</b>	<b>\$22,010.89</b>	<b>\$246,613.92</b>
<b>College of Nursing Average</b>			<b>91.07%</b>	<b>8.93%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	\$22,478.76	\$125.25	\$22,604.01
		Average	99.45%	0.55%	100.00%
	<b>BAND</b>	Sum of Amount	\$12,031.18	\$1,490.68	\$13,521.86
		Average	88.98%	11.02%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	\$6,694.19		\$6,694.19
		Average	100.00%	0.00%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	\$138,880.99		\$138,880.99

<b>College of the Arts</b>	<b>CWMCA CENTER FOR THE ARTS</b>	Average	100.00%	0.00%	100.00%
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum of Amount	\$32,860.52	\$2,321.11	\$35,181.63
		Average	93.40%	6.60%	100.00%
	<b>MUSIC</b>	Sum of Amount	\$67,543.74	\$712.31	\$68,256.05
		Average	98.96%	1.04%	100.00%
	<b>THEATER</b>	Sum of Amount	\$13,403.61	\$2,253.99	\$15,657.60
		Average	85.60%	14.40%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>\$293,892.99</b>	<b>\$6,903.34</b>	<b>\$300,796.33</b>
<b>College of the Arts Average</b>			<b>97.70%</b>	<b>2.30%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount		\$282.55	\$282.55
		Average	0.00%	100.00%	100.00%
	<b>CENTER FOR INFO TECG IN ED.</b>	Sum of Amount	\$4,946.62	\$6,821.48	\$11,768.10
		Average	42.03%	57.97%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	\$1,569.04	\$135.00	\$1,704.04
		Average	92.08%	7.92%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	\$7,644.85	\$641.04	\$8,285.89
		Average	92.26%	7.74%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	\$22,662.24	\$4,837.52	\$27,499.76
		Average	82.41%	17.59%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	\$7,533.91	\$3,965.08	\$11,498.99
		Average	65.52%	34.48%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum of Amount	\$27,263.80	\$1,668.54	\$28,932.34
		Average	94.23%	5.77%	100.00%
<b>Education Sum of Amount</b>			<b>\$71,620.46</b>	<b>\$18,351.21</b>	<b>\$89,971.67</b>
<b>Education Average</b>			<b>79.60%</b>	<b>20.40%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$65,309.17	\$2,300.06	\$67,609.23
		Average	96.60%	3.40%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$84,417.07	\$9,041.97	\$93,459.04
		Average	90.33%	9.67%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$23,921.91	\$6,524.42	\$30,446.33
		Average	78.57%	21.43%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	\$370.20	\$372.85	\$743.05
		Average	49.82%	50.18%	100.00%
	<b>CTR FOR INNOVATIVE GROUTING</b>	Sum of Amount	\$55.00		\$55.00
		Average	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$53,683.22	\$3,784.10	\$57,467.32
		Average	93.42%	6.58%	100.00%



<b>Engineering</b>	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$84,938.49	\$799.16	\$85,737.65
		Average	99.07%	0.93%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$3,430.44	\$5,196.13	\$8,626.57
		Average	39.77%	60.23%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$179.89	\$1,582.43	\$1,762.32
		Average	10.21%	89.79%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$2,291.25		\$2,291.25
		Average	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$18,208.93	\$7,285.16	\$25,494.09
		Average	71.42%	28.58%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$4,516.28		\$4,516.28
		Average	100.00%	0.00%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$70,327.91	\$4,898.84	\$75,226.75
		Average	93.49%	6.51%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$411,649.76</b>	<b>\$41,785.12</b>	<b>\$453,434.88</b>
<b>Engineering Average</b>			<b>90.78%</b>	<b>9.22%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Amount	\$2,126.96		\$2,126.96
		Average	100.00%	0.00%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Amount	\$14.82		\$14.82
		Average	100.00%	0.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$673.87	\$865.49	\$1,539.36
		Average	43.78%	56.22%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$54,717.71	\$5.15	\$54,722.86
		Average	99.99%	0.01%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$30,554.61	\$5,267.33	\$35,821.94
		Average	85.30%	14.70%	100.00%
	<b>GCSW RESEARCH CENTER SUPPORT</b>	Sum of Amount		\$658.20	\$658.20
		Average	0.00%	100.00%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$646.09		\$646.09
		Average	100.00%	0.00%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$1,815.96	\$3,345.49	\$5,161.45
		Average	35.18%	64.82%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$90,550.02</b>	<b>\$10,141.66</b>	<b>\$100,691.68</b>
<b>Graduate College of Social Work Average</b>			<b>89.93%</b>	<b>10.07%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$26,773.41	\$632.80	\$27,406.21
		Average	97.69%	2.31%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Amount	\$321.00		\$321.00

<b>Honors College</b>	<b>FORENSICS PROGRAM</b>	Average	100.00%	0.00%	100.00%
	<b>OFFICE OF UNDERGRAD RESEARCH</b>	Sum of Amount	\$5,142.07		\$5,142.07
		Average	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$32,236.48</b>	<b>\$632.80</b>	<b>\$32,869.28</b>
<b>Honors College Average</b>			<b>98.07%</b>	<b>1.93%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$10,566.89	\$6,326.47	\$16,893.36
		Average	62.55%	37.45%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$715,699.53	\$20,363.36	\$736,062.89
		Average	97.23%	2.77%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$726,266.42</b>	<b>\$26,689.83</b>	<b>\$752,956.25</b>
<b>Hotel and Restaurant Management Average</b>			<b>96.46%</b>	<b>3.54%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount	-\$16.16	\$6,209.47	\$6,193.31
		Average	-0.26%	100.26%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount		\$103.54	\$103.54
		Average	0.00%	100.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	\$3,774.02		\$3,774.02
		Average	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$2,205.15	\$1,835.22	\$4,040.37
		Average	54.58%	45.42%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	\$5,743.47	\$286.86	\$6,030.33
		Average	95.24%	4.76%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount		\$145.26	\$145.26
		Average	0.00%	100.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	\$740.40	\$14.46	\$754.86
		Average	98.08%	1.92%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount		\$2,821.88	\$2,821.88
		Average	0.00%	100.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$3,128.22	\$4,587.29	\$7,715.51
		Average	40.54%	59.46%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	\$70.91	\$136.30	\$207.21
		Average	34.22%	65.78%	100.00%
	<b>IHELG</b>	Sum of Amount	\$101.01		\$101.01
		Average	100.00%	0.00%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum of Amount	\$14.42		\$14.42
		Average	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$198.00	\$1,430.00	\$1,628.00
		Average	12.16%	87.84%	100.00%

<b>Law Center</b>	<b>LAW LIBRARY</b>	Sum of Amount	\$42,947.75	\$2,826.44	\$45,774.19
		Average	93.83%	6.17%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$219.00	\$75.57	\$294.57
		Average	74.35%	25.65%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount	\$1,697.70	\$81.96	\$1,779.66
		Average	95.39%	4.61%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$1,980.94	\$939.61	\$2,920.55
		Average	67.83%	32.17%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	\$320.31		\$320.31
		Average	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$7,257.91	\$1,689.74	\$8,947.65
		Average	81.12%	18.88%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$70,383.05</b>	<b>\$23,183.60</b>	<b>\$93,566.65</b>
<b>Law Center Average</b>			<b>75.22%</b>	<b>24.78%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$49.60		\$49.60
		Average	100.00%	0.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$313.69		\$313.69
		Average	100.00%	0.00%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$69,127.37	\$2,634.44	\$71,761.81
		Average	96.33%	3.67%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$5,780.77	\$4,061.93	\$9,842.70
		Average	58.73%	41.27%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$8,030.92	\$2,119.95	\$10,150.87
		Average	79.12%	20.88%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$6,338.05	\$3,210.16	\$9,548.21
		Average	66.38%	33.62%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$607.59	\$302.32	\$909.91
		Average	66.77%	33.23%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$275,382.33	\$15,883.67	\$291,266.00
		Average	94.55%	5.45%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	\$6,717.52	\$621.39	\$7,338.91
		Average	91.53%	8.47%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$16,456.01	\$1,674.52	\$18,130.53
		Average	90.76%	9.24%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$24,459.90	\$1,635.00	\$26,094.90
		Average	93.73%	6.27%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$2,329.85	\$702.80	\$3,032.65

<b>Liberal Arts and Social Sciences</b>	<b>HISPANIC STUDIES</b>	Average	76.83%	23.17%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$1,621.51	\$1,448.95	\$3,070.46
		Average	52.81%	47.19%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$71,772.71	\$17,524.56	\$89,297.27
		Average	80.38%	19.62%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	\$463.91		\$463.91
		Average	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$4,183.08	\$1,305.68	\$5,488.76
		Average	76.21%	23.79%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	\$2,443.25	\$8.20	\$2,451.45
		Average	99.67%	0.33%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$3,176.78	\$2,969.84	\$6,146.62
		Average	51.68%	48.32%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$16,619.16	\$1,113.37	\$17,732.53
		Average	93.72%	6.28%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount	\$447.50		\$447.50
		Average	100.00%	0.00%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$380.03	\$1,096.13	\$1,476.16
		Average	25.74%	74.26%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$25,185.75	\$597.62	\$25,783.37
		Average	97.68%	2.32%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$541,887.28</b>	<b>\$58,910.53</b>	<b>\$600,797.81</b>
<b>Liberal Arts and Social Sciences Average</b>			<b>90.19%</b>	<b>9.81%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$1,204,166.95	\$7,108.53	\$1,211,275.48
		Average	99.41%	0.59%	100.00%
<b>Library Sum of Amount</b>			<b>\$1,204,166.95</b>	<b>\$7,108.53</b>	<b>\$1,211,275.48</b>
<b>Library Average</b>			<b>99.41%</b>	<b>0.59%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$70,230.61	\$3,094.13	\$73,324.74
		Average	95.78%	4.22%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$284,873.63	\$21,623.07	\$306,496.70
		Average	92.95%	7.05%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$17,231.20	\$1,166.50	\$18,397.70
		Average	93.66%	6.34%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$61,862.08	\$2,167.27	\$64,029.35
		Average	96.62%	3.38%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$28,085.01	\$1,064.12	\$29,149.13
		Average	96.35%	3.65%	100.00%

<b>Natural Science and Mathematics</b>	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$149,092.94	\$528.30	\$149,621.24
		Average	99.65%	0.35%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$42.95		\$42.95
		Average	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum of Amount	\$338.83		\$338.83
		Average	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$23,950.30	\$11,420.86	\$35,371.16
		Average	67.71%	32.29%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$68,137.80	\$29,244.33	\$97,382.13
		Average	69.97%	30.03%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$703,845.35</b>	<b>\$70,308.58</b>	<b>\$774,153.93</b>
<b>Natural Science and Mathematics Average</b>			<b>90.92%</b>	<b>9.08%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$24,996.72	\$4,658.13	\$29,654.85
		Average	84.29%	15.71%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$32,869.86		\$32,869.86
		Average	100.00%	0.00%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$545,800.33	\$2,976.74	\$548,777.07
		Average	99.46%	0.54%	100.00%
<b>Optometry Sum of Amount</b>			<b>\$603,666.91</b>	<b>\$7,634.87</b>	<b>\$611,301.78</b>
<b>Optometry Average</b>			<b>98.75%</b>	<b>1.25%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$17,977.72	\$2,292.65	\$20,270.37
		Average	88.69%	11.31%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	\$24,414.04	\$168.76	\$24,582.80
		Average	99.31%	0.69%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$45,472.03	\$3,524.50	\$48,996.53
		Average	92.81%	7.19%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$17,519.27	\$3,486.49	\$21,005.76
		Average	83.40%	16.60%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$133,362.77	\$2,325.81	\$135,688.58
		Average	98.29%	1.71%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount		\$4,766.13	\$4,766.13
		Average	0.00%	100.00%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$238,745.83</b>	<b>\$16,564.34</b>	<b>\$255,310.17</b>
<b>Pharmacy Average</b>			<b>93.51%</b>	<b>6.49%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$9,642.10		\$9,642.10
		Average	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$27,458.60	\$1,370.98	\$28,829.58

<b>Research</b>	<b>ANIMAL CARE OPERATIONS</b>	Average	95.24%	4.76%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$7.93	\$78.48	\$86.41
		Average	9.18%	90.82%	100.00%
	<b>CARBON MGMT IN ENERGY (CMERC)</b>	Sum of Amount	\$3,892.86	-\$129.63	\$3,763.23
		Average	103.44%	-3.44%	100.00%
	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	Sum of Amount	\$5,042.70	\$2,342.61	\$7,385.31
		Average	68.28%	31.72%	100.00%
	<b>DATA ASSESSMENT &amp; IT DOR</b>	Sum of Amount	\$150.91	\$465.44	\$616.35
		Average	24.48%	75.52%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$3,087.75	\$3,220.26	\$6,308.01
		Average	48.95%	51.05%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$8,191.85	\$124.44	\$8,316.29
		Average	98.50%	1.50%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$518.49	\$6,506.09	\$7,024.58
		Average	7.38%	92.62%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$57.30	\$354.38	\$411.68
		Average	13.92%	86.08%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	-\$59.53	\$104.26	\$44.73
		Average	-133.09%	233.09%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$174,221.21	\$2,935.18	\$177,156.39
		Average	98.34%	1.66%	100.00%
	<b>RESEARCH</b>	Sum of Amount	\$33,446.78	\$1,478.98	\$34,925.76
		Average	95.77%	4.23%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$449.99		\$449.99
		Average	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$1,723.69	\$384.22	\$2,107.91
		Average	81.77%	18.23%	100.00%
	<b>TIMES</b>	Sum of Amount	\$10,566.80	\$236.05	\$10,802.85
		Average	97.81%	2.19%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$38,933.91	\$3,510.97	\$42,444.88
		Average	91.73%	8.27%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$96,655.41	\$2,317.01	\$98,972.42
		Average	97.66%	2.34%	100.00%
<b>Research Sum of Amount</b>			<b>\$413,988.75</b>	<b>\$25,299.72</b>	<b>\$439,288.47</b>
<b>Research Average</b>			<b>94.24%</b>	<b>5.76%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$43,815.61	\$29,938.14	\$73,753.75
		Average	59.41%	40.59%	100.00%

<b>Student Affairs</b>	<b>CAMPUS RECREATION</b>	Sum of Amount	\$21,699.43	\$2,285.09	\$23,984.52
		Average	90.47%	9.53%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Amount	\$646.19	\$526.49	\$1,172.68
		Average	55.10%	44.90%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$158.86	\$84.36	\$243.22
		Average	65.32%	34.68%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$21,921.39	\$288.28	\$22,209.67
		Average	98.70%	1.30%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$52,368.75	\$38,269.88	\$90,638.63
		Average	57.78%	42.22%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$20,784.21	\$1,181.70	\$21,965.91
		Average	94.62%	5.38%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$226.71	\$90.09	\$316.80
		Average	71.56%	28.44%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$225.69	\$65.73	\$291.42
		Average	77.44%	22.56%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$2,306.26	\$5,073.74	\$7,380.00
		Average	31.25%	68.75%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$3,091.68	\$56.90	\$3,148.58
		Average	98.19%	1.81%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$3.75	\$1,906.00	\$1,909.75
		Average	0.20%	99.80%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$515.81	\$28,481.24	\$28,997.05
		Average	1.78%	98.22%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Amount	\$44.77	\$44.34	\$89.11
		Average	50.24%	49.76%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	\$52.40		\$52.40
		Average	100.00%	0.00%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$17,689.86	\$51.61	\$17,741.47
		Average	99.71%	0.29%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	\$2,709.40		\$2,709.40
		Average	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$1,916.00		\$1,916.00
		Average	100.00%	0.00%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$1,185.87	\$6.33	\$1,192.20
		Average	99.47%	0.53%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$26,906.97	\$15,697.89	\$42,604.86

<b>Student Affairs</b>	<b>STU HOUSING - RESIDE LIFE</b>	Average	63.15%	36.85%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$29,100.32	\$397.28	\$29,497.60
		Average	98.65%	1.35%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Amount	\$1,309.75	\$185.48	\$1,495.23
		Average	87.60%	12.40%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	\$735.94		\$735.94
		Average	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	\$14,763.81	\$47,949.09	\$62,712.90
		Average	23.54%	76.46%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$9,322.78	\$16,555.83	\$25,878.61
		Average	36.03%	63.97%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$3,765.04	\$2,555.07	\$6,320.11
		Average	59.57%	40.43%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$1,324.95	\$274.59	\$1,599.54
		Average	82.83%	17.17%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$17,678.57	\$245.05	\$17,923.62
		Average	98.63%	1.37%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$191.86		\$191.86
		Average	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$296,462.63</b>	<b>\$192,210.20</b>	<b>\$488,672.83</b>
<b>Student Affairs Average</b>			<b>60.67%</b>	<b>39.33%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	\$6,596.35		\$6,596.35
		Average	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$21,288.01	\$92.83	\$21,380.84
		Average	99.57%	0.43%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$11,594.68	\$8,685.50	\$20,280.18
		Average	57.17%	42.83%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$38,266.86	\$914.30	\$39,181.16
		Average	97.67%	2.33%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$23,562.14	\$3,029.65	\$26,591.79
		Average	88.61%	11.39%	100.00%
	<b>I LT</b>	Sum of Amount	\$3,334.79	\$610.94	\$3,945.73
		Average	84.52%	15.48%	100.00%
<b>Technology Sum of Amount</b>			<b>\$104,642.83</b>	<b>\$13,333.22</b>	<b>\$117,976.05</b>
<b>Technology Average</b>			<b>88.70%</b>	<b>11.30%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum of Amount	\$63,538.33	\$8,000.00	\$71,538.33
		Average	88.82%	11.18%	100.00%



<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MEDIA RELATIONS</b>	Sum of Amount	\$1,303.61		\$1,303.61
		Average	100.00%	0.00%	100.00%
	<b>STRATEGIC COMMUNICATION</b>	Sum of Amount	\$95.00		\$95.00
		Average	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$11,984.26	\$6,229.43	\$18,213.69
		Average	65.80%	34.20%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$76,921.20</b>	<b>\$14,229.43</b>	<b>\$91,150.63</b>
<b>Univ Marketing, Comm &amp; Media Rel Average</b>			<b>84.39%</b>	<b>15.61%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$181.65	\$49,905.87	\$50,087.52
		Average	0.36%	99.64%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	\$35,842.13		\$35,842.13
		Average	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$34,450.74	\$52,211.94	\$86,662.68
		Average	39.75%	60.25%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$4,059.84	\$46.16	\$4,106.00
		Average	98.88%	1.12%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum of Amount	\$303.36	\$526.42	\$829.78
		Average	36.56%	63.44%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	\$13,918.83	\$232.68	\$14,151.51
		Average	98.36%	1.64%	100.00%
	<b>DONOR &amp; ALUMNI SERVICES</b>	Sum of Amount	\$3,768.96	\$305.84	\$4,074.80
		Average	92.49%	7.51%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum of Amount	\$316.54		\$316.54
		Average	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$464.38		\$464.38
		Average	100.00%	0.00%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$3,827.60	\$58.43	\$3,886.03
		Average	98.50%	1.50%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	-\$26.41		-\$26.41
		Average	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount	\$314.56	\$40.29	\$354.85
		Average	88.65%	11.35%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$344.54		\$344.54
		Average	100.00%	0.00%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$97,766.72</b>	<b>\$103,327.63</b>	<b>\$201,094.35</b>
<b>University Advancement Average</b>			<b>48.62%</b>	<b>51.38%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$21,334,433.87</b>	<b>\$2,370,091.76</b>	<b>\$23,704,525.63</b>

Total Average	90.00%	10.00%	100.00%
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