

July 2020 Monthly HUB Report

Business Unit	00730
---------------	-------

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$551.53	\$4,143.36	\$4,694.89
		Percentage	11.75%	88.25%	100.00%
	EDUCATION INNOVATION & TECH	Sum of Amount	\$198.34		\$198.34
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$1,663.26		\$1,663.26
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$273.72		\$273.72
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$89.00		\$89.00
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$962.16		\$962.16
		Percentage	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$695.96	\$617.55	\$1,313.51
		Percentage	52.98%	47.02%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$10,234.81		\$10,234.81
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$16.11		\$16.11
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$7.75		\$7.75
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum of Amount	\$283.84		\$283.84
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$36,735.66	\$4,828.22	\$41,563.88
		Percentage	88.38%	11.62%	100.00%
	UH GLOBAL	Sum of Amount	\$108.83		\$108.83
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$8,377.14	\$1,888.35	\$10,265.49
		Percentage	81.60%	18.40%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$121.63		\$121.63
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$1,516.53		\$1,516.53
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$11.30		\$11.30
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$152.21		\$152.21
		Percentage	100.00%	0.00%	100.00%

Academic Affairs Sum of Amount			\$61,999.78	\$11,477.48	\$73,477.26
Academic Affairs Percentage			84.38%	15.62%	100.00%
Administration and Finance	A&F INTERNAL COMMUNICATION	Sum of Amount	\$195.00		\$195.00
		Percentage	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$148,085.89	\$8,374.03	\$156,459.92
		Percentage	94.65%	5.35%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$39,145.53		\$39,145.53
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$196.05	\$3,091.86	\$3,287.91
		Percentage	5.96%	94.04%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$12,775.00		\$12,775.00
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$238.73		\$238.73
		Percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$12,589.16		\$12,589.16
		Percentage	100.00%	0.00%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$6,488.15		\$6,488.15
		Percentage	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	\$143,756.78		\$143,756.78
		Percentage	100.00%	0.00%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$435.94		\$435.94
		Percentage	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$60,374.50		\$60,374.50
		Percentage	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$8,968.26	\$2,100.00	\$11,068.26
		Percentage	81.03%	18.97%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$1,931.52		\$1,931.52
		Percentage	100.00%	0.00%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$142.50		\$142.50
		Percentage	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$18,013.20	\$12,734.37	\$30,747.57
		Percentage	58.58%	41.42%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$338.15		\$338.15
		Percentage	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$14,920,520.23	\$430,409.95	\$15,350,930.18
		Percentage	97.20%	2.80%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount		\$15,417.18	\$15,417.18
		Percentage	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$1,824.48		\$1,824.48
		Percentage	100.00%	0.00%	100.00%

Administration and Finance	HOUSTON PUBLIC MEDIA	Sum of Amount	\$234,338.33	\$26,587.00	\$260,925.33
		Percentage	89.81%	10.19%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$10,772.84	\$1,372.88	\$12,145.72
		Percentage	88.70%	11.30%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$68,417.60		\$68,417.60
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$5,000.00		\$5,000.00
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$84,263.73	\$9,563.31	\$93,827.04
		Percentage	89.81%	10.19%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$186,876.47	\$17,500.00	\$204,376.47
		Percentage	91.44%	8.56%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$4,543.31	\$11,150.00	\$15,693.31
		Percentage	28.95%	71.05%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$143.68		\$143.68
		Percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$118,100.84		\$118,100.84
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$1,056.57	\$1,720.18	\$2,776.75
		Percentage	38.05%	61.95%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$117,639.87		\$117,639.87
		Percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$135,562.58	\$385,392.43	\$520,955.01
		Percentage	26.02%	73.98%	100.00%
	POLICE	Sum of Amount	\$4,907.28		\$4,907.28
		Percentage	100.00%	0.00%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$61,273.31		\$61,273.31
		Percentage	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$7,321.41	\$39.95	\$7,361.36
		Percentage	99.46%	0.54%	100.00%
	PUBLIC ART	Sum of Amount	\$56,191.60	\$1,121.26	\$57,312.86
		Percentage	98.04%	1.96%	100.00%
	PURCHASED UTILITIES	Sum of Amount	\$1,633.70		\$1,633.70
		Percentage	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$135.10		\$135.10
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$77,409.20		\$77,409.20
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$30,685.70		\$30,685.70
		Percentage	100.00%	0.00%	100.00%

Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$125,168.03	\$33,783.31	\$158,951.34
		Percentage	78.75%	21.25%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$93,050.55	\$9,562.97	\$102,613.52
		Percentage	90.68%	9.32%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$194.97		\$194.97
		Percentage	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$733.04	\$4,151.28	\$4,884.32
		Percentage	15.01%	84.99%	100.00%
	UIT SECURITY	Sum of Amount	\$373,785.18	\$21,238.20	\$395,023.38
		Percentage	94.62%	5.38%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$138,600.00		\$138,600.00
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$1,838.37		\$1,838.37
		Percentage	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			\$17,315,662.33	\$995,310.16	\$18,310,972.49
Administration and Finance Percentage			94.56%	5.44%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$18,364.94	\$8,638.77	\$27,003.71
		Percentage	68.01%	31.99%	100.00%
Architecture Sum of Amount			\$18,364.94	\$8,638.77	\$27,003.71
Architecture Percentage			68.01%	31.99%	100.00%
Business Administration	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$1,251.17		\$1,251.17
		Percentage	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$15,901.00	\$1,402.42	\$17,303.42
		Percentage	91.90%	8.10%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$15.00	\$5,887.52	\$5,902.52
		Percentage	0.25%	99.75%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$213.95	\$62.50	\$276.45
		Percentage	77.39%	22.61%	100.00%
	BAUER GRADUATEPROFESSIONALPRGS	Sum of Amount	\$122,012.08	\$4,375.00	\$126,387.08
		Percentage	96.54%	3.46%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$87,730.20	\$6,896.77	\$94,626.97
		Percentage	92.71%	7.29%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$1,656.39		\$1,656.39
		Percentage	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$5,567.70	\$1,057.29	\$6,624.99
		Percentage	84.04%	15.96%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$6,769.70		\$6,769.70
		Percentage	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$14,698.41		\$14,698.41
		Percentage	100.00%	0.00%	100.00%

Business Administration	MARKETING DEPARTMENT	Sum of Amount	\$1,717.21		\$1,717.21
		Percentage	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$474.00	\$1,347.92	\$1,821.92
		Percentage	26.02%	73.98%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$74,338.72	\$72,807.51	\$147,146.23
		Percentage	50.52%	49.48%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$1,815.83	\$4,089.22	\$5,905.05
		Percentage	30.75%	69.25%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$479.66	\$1,307.20	\$1,786.86
		Percentage	26.84%	73.16%	100.00%
Business Administration Sum of Amount			\$334,641.02	\$99,233.35	\$433,874.37
Business Administration Percentage			77.13%	22.87%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$13,730.46	\$10,193.50	\$23,923.96
		Percentage	57.39%	42.61%	100.00%
	COMPLIANCE	Sum of Amount	\$189.08		\$189.08
		Percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$94,091.84		\$94,091.84
		Percentage	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$680,324.94	\$30,882.05	\$711,206.99
		Percentage	95.66%	4.34%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$10,652.81	\$5,437.50	\$16,090.31
		Percentage	66.21%	33.79%	100.00%
	MEN'S GOLF	Sum of Amount	\$580.62		\$580.62
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$9,075.33	\$1,122.50	\$10,197.83
		Percentage	88.99%	11.01%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$298.08		\$298.08
		Percentage	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$11.44		\$11.44
		Percentage	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	\$9.99		\$9.99
		Percentage	100.00%	0.00%	100.00%
	STAFF COUNCIL	Sum of Amount	\$26.12		\$26.12
		Percentage	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	\$11,052.72	\$409.40	\$11,462.12
		Percentage	96.43%	3.57%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$24,088.53		\$24,088.53
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$1,237.25		\$1,237.25
		Percentage	100.00%	0.00%	100.00%

Chancellor/President	WOMEN'S SOFTBALL	Sum of Amount	\$3,166.70		\$3,166.70
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$2,468.00	\$2,565.00	\$5,033.00
		Percentage	49.04%	50.96%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$1,606.00		\$1,606.00
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$674.92		\$674.92
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$853,284.83	\$50,609.95	\$903,894.78
Chancellor/President Percentage			94.40%	5.60%	100.00%
College of Medicine	BIOMEDICAL SCIENCES	Sum of Amount		\$12,507.15	\$12,507.15
		Percentage	0.00%	100.00%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$1,021.79		\$1,021.79
		Percentage	100.00%	0.00%	100.00%
	COMMUNITY HEALTH	Sum of Amount		\$1,778.00	\$1,778.00
		Percentage	0.00%	100.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$4,800.00		\$4,800.00
		Percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$14,954.41	\$5,832.00	\$20,786.41
		Percentage	71.94%	28.06%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$1,391.35	\$44.80	\$1,436.15
		Percentage	96.88%	3.12%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$2,051.73	\$249.90	\$2,301.63
		Percentage	89.14%	10.86%	100.00%
College of Medicine Sum of Amount			\$24,219.28	\$20,411.85	\$44,631.13
College of Medicine Percentage			54.27%	45.73%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$6,789.21	\$7,749.16	\$14,538.37
		Percentage	46.70%	53.30%	100.00%
College of Nursing Sum of Amount			\$6,789.21	\$7,749.16	\$14,538.37
College of Nursing Percentage			46.70%	53.30%	100.00%
College of the Arts	ART	Sum of Amount	\$9,631.48		\$9,631.48
		Percentage	100.00%	0.00%	100.00%
	BAND	Sum of Amount	\$1,375.87		\$1,375.87
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$1,196.56		\$1,196.56
		Percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$84.99		\$84.99
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$17,663.67		\$17,663.67
		Percentage	100.00%	0.00%	100.00%

College of the Arts	MUSIC	Sum of Amount	\$15,385.39		\$15,385.39
		Percentage	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	\$661.94		\$661.94
		Percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$45,999.90		\$45,999.90
College of the Arts Percentage			100.00%	0.00%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$10,005.24		\$10,005.24
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$1,600.00		\$1,600.00
		Percentage	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$1,118.66		\$1,118.66
		Percentage	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$12,628.00	\$1,678.75	\$14,306.75
		Percentage	88.27%	11.73%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$13,149.04	\$2,503.13	\$15,652.17
		Percentage	84.01%	15.99%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$10,111.66	\$593.76	\$10,705.42
		Percentage	94.45%	5.55%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$11,176.52	\$1,984.97	\$13,161.49
		Percentage	84.92%	15.08%	100.00%
Education Sum of Amount			\$59,789.12	\$6,760.61	\$66,549.73
Education Percentage			89.84%	10.16%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$296,006.55		\$296,006.55
		Percentage	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$97,585.27	\$7,964.38	\$105,549.65
		Percentage	92.45%	7.55%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$56,918.13		\$56,918.13
		Percentage	100.00%	0.00%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$722.00		\$722.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$30,149.92		\$30,149.92
		Percentage	100.00%	0.00%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$77,150.10	\$6,613.99	\$83,764.09
		Percentage	92.10%	7.90%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$657.50		\$657.50
		Percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$171.43		\$171.43
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$2,437.29		\$2,437.29
		Percentage	100.00%	0.00%	100.00%

Engineering	MECHANICAL ENGINEERING	Sum of Amount	\$1,567,911.74	\$199.63	\$1,568,111.37
		Percentage	99.99%	0.01%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$1.83		\$1.83
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$9,368.63	\$5,966.13	\$15,334.76
		Percentage	61.09%	38.91%	100.00%
Engineering Sum of Amount			\$2,139,080.39	\$20,744.13	\$2,159,824.52
Engineering Percentage			99.04%	0.96%	100.00%
Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	\$132.09		\$132.09
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$10,062.56		\$10,062.56
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$35,969.94		\$35,969.94
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$775.63		\$775.63
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$19,177.93		\$19,177.93
		Percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$66,118.15		\$66,118.15
Graduate College of Social Work Percentage			100.00%	0.00%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$2,803.36	\$334.50	\$3,137.86
		Percentage	89.34%	10.66%	100.00%
Honors College Sum of Amount			\$2,803.36	\$334.50	\$3,137.86
Honors College Percentage			89.34%	10.66%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$350.29	\$207.95	\$558.24
		Percentage	62.75%	37.25%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$59,004.28		\$59,004.28
		Percentage	100.00%	0.00%	100.00%
Hotel and Restaurant Management Sum of Amount			\$59,354.57	\$207.95	\$59,562.52
Hotel and Restaurant Management Percentage			99.65%	0.35%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		\$4,157.39	\$4,157.39
		Percentage	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	\$8.01		\$8.01
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$13,484.28		\$13,484.28
		Percentage	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$218.46		\$218.46
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$353.52		\$353.52
		Percentage	100.00%	0.00%	100.00%

Law Center	FACILITIES, LAW	Sum of Amount	\$4,363.55		\$4,363.55
		Percentage	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$1,605.56		\$1,605.56
		Percentage	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$3,040.00		\$3,040.00
		Percentage	100.00%	0.00%	100.00%
	LAW	Sum of Amount	\$446.05		\$446.05
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$13,355.12		\$13,355.12
		Percentage	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$14,324.34		\$14,324.34
		Percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$105.49		\$105.49
		Percentage	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$6,677.00	\$1,259.40	\$7,936.40
		Percentage	84.13%	15.87%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$144.20		\$144.20
		Percentage	100.00%	0.00%	100.00%
Law Center Sum of Amount			\$58,125.58	\$5,416.79	\$63,542.37
Law Center Percentage			91.48%	8.52%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$374.26		\$374.26
		Percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$11,549.82	\$4,315.00	\$15,864.82
		Percentage	72.80%	27.20%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$16.23	\$2,798.00	\$2,814.23
		Percentage	0.58%	99.42%	100.00%
	COMMUNICATION	Sum of Amount	\$56,326.53		\$56,326.53
		Percentage	100.00%	0.00%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$2,294.11	-\$240.17	\$2,053.94
		Percentage	111.69%	-11.69%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$7,188.41	\$14,237.50	\$21,425.91
		Percentage	33.55%	66.45%	100.00%
	ECONOMICS	Sum of Amount	\$4,000.00		\$4,000.00
		Percentage	100.00%	0.00%	100.00%
	ENGLISH	Sum of Amount	\$9,891.36	\$3,887.50	\$13,778.86
		Percentage	71.79%	28.21%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$8,327.11		\$8,327.11
		Percentage	100.00%	0.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$1,252.45		\$1,252.45
		Percentage	100.00%	0.00%	100.00%

Liberal Arts and Social Sciences	HISTORY	Sum of Amount	\$1,198.17	\$5,089.71	\$6,287.88
		Percentage	19.06%	80.94%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$8,611.85	\$107.88	\$8,719.73
		Percentage	98.76%	1.24%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$3,731.11	\$470.30	\$4,201.41
		Percentage	88.81%	11.19%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$5,050.00		\$5,050.00
		Percentage	100.00%	0.00%	100.00%
	PSYCHOLOGY	Sum of Amount	\$26,282.50		\$26,282.50
		Percentage	100.00%	0.00%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$1,120.00		\$1,120.00
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$1,332.76		\$1,332.76
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$148,546.67	\$30,665.72	\$179,212.39
Liberal Arts and Social Sciences Percentage			82.89%	17.11%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$276,184.30	\$105.60	\$276,289.90
		Percentage	99.96%	0.04%	100.00%
Library Sum of Amount			\$276,184.30	\$105.60	\$276,289.90
Library Percentage			99.96%	0.04%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$84,703.61	\$4,343.91	\$89,047.52
		Percentage	95.12%	4.88%	100.00%
	CHEMISTRY	Sum of Amount	\$177,798.38	\$6,244.73	\$184,043.11
		Percentage	96.61%	3.39%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$25,670.45		\$25,670.45
		Percentage	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$55,805.28	\$244.99	\$56,050.27
		Percentage	99.56%	0.44%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$22,998.30	\$3,000.00	\$25,998.30
		Percentage	88.46%	11.54%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$35,585.39	\$2,299.95	\$37,885.34
		Percentage	93.93%	6.07%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$33.81		\$33.81
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$18,275.39		\$18,275.39
		Percentage	100.00%	0.00%	100.00%
	PHYSICS	Sum of Amount	\$17,278.30		\$17,278.30
		Percentage	100.00%	0.00%	100.00%
Natural Science and Mathematics Sum of Amount			\$438,148.91	\$16,133.58	\$454,282.49
Natural Science and Mathematics Percentage			96.45%	3.55%	100.00%

Optometry	DEAN, OPTOMETRY	Sum of Amount	\$20,551.91	\$53,115.61	\$73,667.52
		Percentage	27.90%	72.10%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$113,520.45		\$113,520.45
		Percentage	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$341,455.98	\$9,524.00	\$350,979.98
		Percentage	97.29%	2.71%	100.00%
Optometry Sum of Amount			\$475,528.34	\$62,639.61	\$538,167.95
Optometry Percentage			88.36%	11.64%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$9,311.67		\$9,311.67
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	\$407.90		\$407.90
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$73,691.21	\$7,103.39	\$80,794.60
		Percentage	91.21%	8.79%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$9,103.77	\$5,315.01	\$14,418.78
		Percentage	63.14%	36.86%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$103,574.32	\$179.95	\$103,754.27
		Percentage	99.83%	0.17%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$601.54	\$3,953.24	\$4,554.78
		Percentage	13.21%	86.79%	100.00%
Pharmacy Sum of Amount			\$196,690.41	\$16,551.59	\$213,242.00
Pharmacy Percentage			92.24%	7.76%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$10,614.01		\$10,614.01
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$46,733.50	\$12,434.26	\$59,167.76
		Percentage	78.98%	21.02%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$59.98		\$59.98
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$188.69		\$188.69
		Percentage	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$2,645.99		\$2,645.99
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$3,305.95		\$3,305.95
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$9,948.12		\$9,948.12
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$4,839.00	\$8,295.63	\$13,134.63
		Percentage	36.84%	63.16%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	-\$53.04		-\$53.04
		Percentage	100.00%	0.00%	100.00%

Research	HPE - DATA SCIENCE CENTER	Sum of Amount	\$1,815.49		\$1,815.49
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$207,174.41	\$9,375.00	\$216,549.41
		Percentage	95.67%	4.33%	100.00%
	RESEARCH	Sum of Amount	\$872,511.67		\$872,511.67
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$27,249.87		\$27,249.87
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$3,954.50		\$3,954.50
		Percentage	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$11,579.18		\$11,579.18
		Percentage	100.00%	0.00%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$180,408.00		\$180,408.00
		Percentage	100.00%	0.00%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$10,193.07	\$6,380.21	\$16,573.28
		Percentage	61.50%	38.50%	100.00%
Research Sum of Amount			\$1,393,168.39	\$36,485.10	\$1,429,653.49
Research Percentage			97.45%	2.55%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$35,862.00	\$25,489.82	\$61,351.82
		Percentage	58.45%	41.55%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$42,620.57		\$42,620.57
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$1,481.20		\$1,481.20
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$1,075.00	\$4,500.00	\$5,575.00
		Percentage	19.28%	80.72%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount		\$1,115.40	\$1,115.40
		Percentage	0.00%	100.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$1,877.20	\$1,625.00	\$3,502.20
		Percentage	53.60%	46.40%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$2,774.11		\$2,774.11
		Percentage	100.00%	0.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$183.12		\$183.12
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$450.78		\$450.78
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$2,574.16	\$72.33	\$2,646.49
		Percentage	97.27%	2.73%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$185.66		\$185.66
		Percentage	100.00%	0.00%	100.00%

Student Affairs	DEAN OF STUDENTS	Sum of Amount	\$529.99		\$529.99
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$27,396.96	\$11,758.00	\$39,154.96
		Percentage	69.97%	30.03%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$1,442.50		\$1,442.50
		Percentage	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$278.02		\$278.02
		Percentage	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$51,237.56		\$51,237.56
		Percentage	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	\$814.45	\$215.76	\$1,030.21
		Percentage	79.06%	20.94%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$1,630.64		\$1,630.64
		Percentage	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$186.76		\$186.76
		Percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$117,990.43	\$29,446.94	\$147,437.37
		Percentage	80.03%	19.97%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$27,227.00	\$251.88	\$27,478.88
		Percentage	99.08%	0.92%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$602.84		\$602.84
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	-\$67.96	\$755.64	\$687.68
		Percentage	-9.88%	109.88%	100.00%
	STUDENT CENTER	Sum of Amount	\$6,366.57	\$564.88	\$6,931.45
		Percentage	91.85%	8.15%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$14,796.52	\$599.70	\$15,396.22
		Percentage	96.10%	3.90%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$17,131.48		\$17,131.48
		Percentage	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$576.83	\$503.76	\$1,080.59
		Percentage	53.38%	46.62%	100.00%
	WELLNESS CENTER	Sum of Amount	\$380.87		\$380.87
		Percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$138.94		\$138.94
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$357,744.20	\$76,899.11	\$434,643.31
Student Affairs Percentage			82.31%	17.69%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	\$477.09		\$477.09
		Percentage	100.00%	0.00%	100.00%

Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$5,508.03		\$5,508.03
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$60,583.41	\$66,234.91	\$126,818.32
		Percentage	47.77%	52.23%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$33,702.57		\$33,702.57
		Percentage	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$7,728.03		\$7,728.03
		Percentage	100.00%	0.00%	100.00%
	ILT	Sum of Amount	\$723.08		\$723.08
		Percentage	100.00%	0.00%	100.00%
Technology Sum of Amount			\$108,722.21	\$66,234.91	\$174,957.12
Technology Percentage			62.14%	37.86%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$46,593.95		\$46,593.95
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$35,702.71		\$35,702.71
		Percentage	100.00%	0.00%	100.00%
	STRATEGIC COMMUNICATION	Sum of Amount	\$57.77		\$57.77
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$2,947.56	\$2,640.13	\$5,587.69
		Percentage	52.75%	47.25%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$85,301.99	\$2,640.13	\$87,942.12
Univ Marketing, Comm & Media Rel Percentage			97.00%	3.00%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$622.97		\$622.97
		Percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$20,895.00		\$20,895.00
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$523,499.83	\$49,030.78	\$572,530.61
		Percentage	91.44%	8.56%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$2,634.00		\$2,634.00
		Percentage	100.00%	0.00%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount	\$205.55		\$205.55
		Percentage	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	\$83.66		\$83.66
		Percentage	100.00%	0.00%	100.00%
	DONOR & ALUMNI SERVICES	Sum of Amount	\$171.22		\$171.22
		Percentage	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$491.29		\$491.29
		Percentage	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$504.41		\$504.41
		Percentage	100.00%	0.00%	100.00%

University Advancement	PLANNED GIVING	Sum of Amount	\$5,125.00		\$5,125.00
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$322.71		\$322.71
		Percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$554,555.64	\$49,030.78	\$603,586.42
University Advancement Percentage			91.88%	8.12%	100.00%
Total Sum of Amount			\$25,080,823.52	\$1,584,280.83	\$26,665,104.35
Total Percentage			94.06%	5.94%	100.00%