

## December 2019 HUB Report

Business Unit	730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AND FACULTY AFFAIRS	Sum	\$1,580.87	\$10,028.21	\$11,609.08
		Percentage	13.62%	86.38%	100.00%
	EDUCATION INNOVATION & TECH	Sum	\$304.13	\$30,043.72	\$30,347.85
		Percentage	1.00%	99.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum	\$497.31	\$1,329.94	\$1,827.25
		Percentage	27.22%	72.78%	100.00%
	EXPLORATORY STUDIES	Sum	\$417.17		\$417.17
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum	\$2,996.81		\$2,996.81
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum	\$710.50	\$10,885.69	\$11,596.19
		Percentage	6.13%	93.87%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum	\$3,447.51	\$4,352.47	\$7,799.98
		Percentage	44.20%	55.80%	100.00%
	INSTITUTIONAL RESEARCH	Sum	\$313.73	\$229.93	\$543.66
		Percentage	57.71%	42.29%	100.00%
	LEARNING SUPPORT SERVICES	Sum	\$69.47		\$69.47
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum	\$406.09	\$170.33	\$576.42
		Percentage	70.45%	29.55%	100.00%
	OFFICE OF PROVOST	Sum	\$13,458.64	\$3,329.85	\$16,788.49
		Percentage	80.17%	19.83%	100.00%
	TRANSFER ADVISING PROGRAM	Sum		\$126.59	\$126.59
		Percentage	0.00%	100.00%	100.00%
	UH GLOBAL	Sum	\$124.08	\$23.30	\$147.38
		Percentage	84.19%	15.81%	100.00%
	UH KATY	Sum	\$909.44	\$331.25	\$1,240.69
		Percentage	73.30%	26.70%	100.00%
	UH SUGAR LAND	Sum	\$56,974.02	\$934.36	\$57,908.38
		Percentage	98.39%	1.61%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum	\$126.83		\$126.83
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum	\$1,490.80	\$256.82	\$1,747.62

This report does not include subcontracting data

<b>Academic Affairs</b>	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Percentage	85.30%	14.70%	100.00%
	<b>WRITING CENTER</b>	Sum	\$722.35		\$722.35
		Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum</b>			<b>\$84,549.75</b>	<b>\$62,042.46</b>	<b>\$146,592.21</b>
<b>Academic Affairs Percentage</b>			<b>57.68%</b>	<b>42.32%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>A&amp;F INTERNAL COMMUNICATION</b>	Sum		\$12,612.04	\$12,612.04
		Percentage	0.00%	100.00%	100.00%
	<b>ADMINISTRATION &amp; FINANCE</b>	Sum	\$96,911.68	\$7,914.83	\$104,826.51
		Percentage	92.45%	7.55%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum	\$3,446.61	\$1,635.19	\$5,081.80
		Percentage	67.82%	32.18%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum	\$13,981.14	\$1,194.17	\$15,175.31
		Percentage	92.13%	7.87%	100.00%
	<b>BUDGET</b>	Sum	\$1,469.25		\$1,469.25
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum	\$626.15	\$7,628.80	\$8,254.95
		Percentage	7.59%	92.41%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum	\$3,134.72		\$3,134.72
		Percentage	100.00%	0.00%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum	\$3,881.97	\$1,064.98	\$4,946.95
		Percentage	78.47%	21.53%	100.00%
	<b>CONTROLLER (PH)</b>	Sum	\$7,880.48	\$90.00	\$7,970.48
		Percentage	98.87%	1.13%	100.00%
	<b>COUGAR CARD</b>	Sum	\$6,992.75	\$12,031.08	\$19,023.83
		Percentage	36.76%	63.24%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum	\$332.95	\$527.93	\$860.88
		Percentage	38.68%	61.32%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum		\$59.68	\$59.68
		Percentage	0.00%	100.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum	\$442,711.20	\$4,349.84	\$447,061.04
		Percentage	99.03%	0.97%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum	\$546.70	\$373.39	\$920.09
		Percentage	59.42%	40.58%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum		\$4,741.46	\$4,741.46
		Percentage	0.00%	100.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum	\$11,163.77	\$7,627.14	\$18,790.91
		Percentage	59.41%	40.59%	100.00%

<b>Administration and Finance</b>	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum	\$80,385.85	\$6,155.51	\$86,541.36
		Percentage	92.89%	7.11%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum	\$16,601,345.71	\$465,940.20	\$17,067,285.91
		Percentage	97.27%	2.73%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum		\$232.09	\$232.09
		Percentage	0.00%	100.00%	100.00%
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum	\$435.19		\$435.19
		Percentage	100.00%	0.00%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum	\$914.06	\$1,162.40	\$2,076.46
		Percentage	44.02%	55.98%	100.00%
	<b>HUMAN RESOURCES</b>	Sum	\$66,250.74	\$17,205.08	\$83,455.82
		Percentage	79.38%	20.62%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum	\$163,527.18		\$163,527.18
		Percentage	100.00%	0.00%	100.00%
	<b>INST - FINANCIAL ACCOUNTING</b>	Sum	\$500.00		\$500.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum	\$8,190.00		\$8,190.00
		Percentage	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum	\$34,320.98	\$63,078.88	\$97,399.86
		Percentage	35.24%	64.76%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum	\$15,689.84	\$2,619.68	\$18,309.52
		Percentage	85.69%	14.31%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum	\$319.02	\$230.00	\$549.02
		Percentage	58.11%	41.89%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum	\$408.01	\$13,593.25	\$14,001.26
		Percentage	2.91%	97.09%	100.00%
	<b>OFFICE OF SUSTAINABILITY</b>	Sum	\$176.95		\$176.95
		Percentage	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum	\$11,462.26	\$44,990.69	\$56,452.95
		Percentage	20.30%	79.70%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum	\$1,266.00	\$8,384.93	\$9,650.93
		Percentage	13.12%	86.88%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum	\$15,539.26	\$78.74	\$15,618.00
		Percentage	99.50%	0.50%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum	\$3,328.28	\$194.59	\$3,522.87
		Percentage	94.48%	5.52%	100.00%
	<b>PHYSICAL PLANT</b>	Sum	\$149,172.07	\$503,471.57	\$652,643.64

<b>Administration and Finance</b>	<b>PHYSICAL PLANT</b>	Percentage	22.86%	77.14%	100.00%
	<b>PLANNING</b>	Sum	\$542.01		\$542.01
		Percentage	100.00%	0.00%	100.00%
	<b>POLICE</b>	Sum	\$53,858.33	\$1,245.27	\$55,103.60
		Percentage	97.74%	2.26%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum	\$4,213.41		\$4,213.41
		Percentage	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum	\$6,697.61	\$176.91	\$6,874.52
		Percentage	97.43%	2.57%	100.00%
	<b>PUBLIC ART</b>	Sum	\$23,229.50	\$2,268.76	\$25,498.26
		Percentage	91.10%	8.90%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum	\$55,216.97		\$55,216.97
		Percentage	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum	\$12.48		\$12.48
		Percentage	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum	\$138.43		\$138.43
		Percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum	\$11,293.96	\$152,710.00	\$164,003.96
		Percentage	6.89%	93.11%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum	\$18,450.08	-\$3,017.61	\$15,432.47
		Percentage	119.55%	-19.55%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum	\$108,345.65	\$55,272.00	\$163,617.65
		Percentage	66.22%	33.78%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum	\$45,357.46	\$13,379.55	\$58,737.01
		Percentage	77.22%	22.78%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum	\$1,497.88	\$873.71	\$2,371.59
		Percentage	63.16%	36.84%	100.00%
	<b>UIT SECURITY</b>	Sum	\$142.89	\$262.09	\$404.98
		Percentage	35.28%	64.72%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum	\$241,060.15		\$241,060.15
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum	\$2,835.06	\$109.13	\$2,944.19
		Percentage	96.29%	3.71%	100.00%
<b>Administration and Finance Sum</b>			<b>\$18,319,202.64</b>	<b>\$1,412,467.95</b>	<b>\$19,731,670.59</b>
<b>Administration and Finance Percentage</b>			<b>92.84%</b>	<b>7.16%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum	\$551.30		\$551.30
		Percentage	100.00%	0.00%	100.00%

<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum	\$67,514.76	\$13,596.46	\$81,111.22
		Percentage	83.24%	16.76%	100.00%
<b>Architecture Sum</b>			<b>\$68,066.06</b>	<b>\$13,596.46</b>	<b>\$81,662.52</b>
<b>Architecture Percentage</b>			<b>83.35%</b>	<b>16.65%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum	\$7,908.75	\$540.26	\$8,449.01
		Percentage	93.61%	6.39%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum	\$2,068.99	\$26.54	\$2,095.53
		Percentage	98.73%	1.27%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum	\$5,497.65	\$2,491.17	\$7,988.82
		Percentage	68.82%	31.18%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum	\$3,922.53	\$15,505.66	\$19,428.19
		Percentage	20.19%	79.81%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum	\$12,807.15	\$3,114.50	\$15,921.65
		Percentage	80.44%	19.56%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum	\$105,178.76	\$7,500.00	\$112,678.76
		Percentage	93.34%	6.66%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum	\$198.95		\$198.95
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum	\$84,394.14	\$27,518.20	\$111,912.34
		Percentage	75.41%	24.59%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum	\$1,558.66	\$4,552.90	\$6,111.56
		Percentage	25.50%	74.50%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum	\$23,204.72	\$635.29	\$23,840.01
		Percentage	97.34%	2.66%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum	\$6,364.87	\$286.35	\$6,651.22
		Percentage	95.69%	4.31%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum	\$780.51	\$393.44	\$1,173.95
		Percentage	66.49%	33.51%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum	\$2,349.50	\$816.94	\$3,166.44
		Percentage	74.20%	25.80%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum	\$29,191.61	\$11,066.37	\$40,257.98
		Percentage	72.51%	27.49%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum	\$18,437.69	\$9,315.65	\$27,753.34
		Percentage	66.43%	33.57%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum	\$2,289.83	\$5,781.52	\$8,071.35
		Percentage	28.37%	71.63%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum	\$3,300.68	\$4,544.36	\$7,845.04

<b>Business Administration</b>	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Percentage	42.07%	57.93%	100.00%
<b>Business Administration Sum</b>			<b>\$309,454.99</b>	<b>\$94,089.15</b>	<b>\$403,544.14</b>
<b>Business Administration Percentage</b>			<b>76.68%</b>	<b>23.32%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum	\$14,363.72		\$14,363.72
		Percentage	100.00%	0.00%	100.00%
	<b>COMPLIANCE</b>	Sum	\$203.77		\$203.77
		Percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum	\$271,479.31	\$5,273.98	\$276,753.29
		Percentage	98.09%	1.91%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum	\$1,104,409.86	\$4,813.76	\$1,109,223.62
		Percentage	99.57%	0.43%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum	\$26,322.57	\$2,903.01	\$29,225.58
		Percentage	90.07%	9.93%	100.00%
	<b>MEN'S GOLF</b>	Sum	\$8,575.38		\$8,575.38
		Percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum	\$2,013.90		\$2,013.90
		Percentage	100.00%	0.00%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum	\$1,649.91	\$462.88	\$2,112.79
		Percentage	78.09%	21.91%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum	\$61,151.42	\$13,399.74	\$74,551.16
		Percentage	82.03%	17.97%	100.00%
	<b>PRESIDENT</b>	Sum	\$8,662.35	\$7,442.03	\$16,104.38
		Percentage	53.79%	46.21%	100.00%
	<b>STAFF COUNCIL</b>	Sum	\$1,935.65	\$85.85	\$2,021.50
		Percentage	95.75%	4.25%	100.00%
	<b>UH ENERGY</b>	Sum	\$1,237.47	\$436.17	\$1,673.64
		Percentage	73.94%	26.06%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum	\$17,780.89	\$797.18	\$18,578.07
		Percentage	95.71%	4.29%	100.00%
	<b>WOMEN'S GOLF</b>	Sum	\$666.31		\$666.31
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum	\$15,395.75		\$15,395.75
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum	\$7,486.92		\$7,486.92
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum	\$770.00		\$770.00
		Percentage	100.00%	0.00%	100.00%

Chancellor/President	WOMEN'S TENNIS	Sum	\$46.86		\$46.86
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum	\$13,391.47		\$13,391.47
		Percentage	100.00%	0.00%	100.00%
<b>Chancellor/President Sum</b>			<b>\$1,557,543.51</b>	<b>\$35,614.60</b>	<b>\$1,593,158.11</b>
<b>Chancellor/President Percentage</b>			<b>97.76%</b>	<b>2.24%</b>	<b>100.00%</b>
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum	\$37.50	\$266.15	\$303.65
		Percentage	12.35%	87.65%	100.00%
	CLINICAL SCIENCES	Sum		\$5,620.44	\$5,620.44
		Percentage	0.00%	100.00%	100.00%
	MEDICAL EDUCATION	Sum	\$5,212.50	\$3,022.06	\$8,234.56
		Percentage	63.30%	36.70%	100.00%
	OFFICE OF THE DEAN	Sum	\$9,409.78	\$2,634.06	\$12,043.84
		Percentage	78.13%	21.87%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum		\$370.44	\$370.44
		Percentage	0.00%	100.00%	100.00%
<b>College of Medicine Sum</b>			<b>\$14,659.78</b>	<b>\$11,913.15</b>	<b>\$26,572.93</b>
<b>College of Medicine Percentage</b>			<b>55.17%</b>	<b>44.83%</b>	<b>100.00%</b>
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum	\$27,780.11	\$36,353.90	\$64,134.01
		Percentage	43.32%	56.68%	100.00%
<b>College of Nursing Sum</b>			<b>\$27,780.11</b>	<b>\$36,353.90</b>	<b>\$64,134.01</b>
<b>College of Nursing Percentage</b>			<b>43.32%</b>	<b>56.68%</b>	<b>100.00%</b>
College of the Arts	ART	Sum	\$17,725.29	\$356.08	\$18,081.37
		Percentage	98.03%	1.97%	100.00%
	BAND	Sum	\$12,080.47	\$157.12	\$12,237.59
		Percentage	98.72%	1.28%	100.00%
	BLAFFER GALLERY	Sum	\$1,761.57		\$1,761.57
		Percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum	\$22,931.64		\$22,931.64
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum	\$6,008.03	\$941.30	\$6,949.33
		Percentage	86.45%	13.55%	100.00%
	MUSIC	Sum	\$75,027.56		\$75,027.56
		Percentage	100.00%	0.00%	100.00%
	THEATER	Sum	\$4,647.68	\$383.16	\$5,030.84
		Percentage	92.38%	7.62%	100.00%
<b>College of the Arts Sum</b>			<b>\$140,182.24</b>	<b>\$1,837.66</b>	<b>\$142,019.90</b>

<b>College of the Arts Percentage</b>			<b>98.71%</b>	<b>1.29%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum	\$86.40		\$86.40
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR INFO TECG IN ED.</b>	Sum	\$1,829.80	\$1,898.02	\$3,727.82
		Percentage	49.08%	50.92%	100.00%
	<b>CHARTER SCHOOL</b>	Sum	\$2,383.82	\$658.48	\$3,042.30
		Percentage	78.36%	21.64%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum	\$12,686.14	\$431.07	\$13,117.21
		Percentage	96.71%	3.29%	100.00%
	<b>DEAN, EDUCATION</b>	Sum	\$10,041.37	\$3,113.37	\$13,154.74
		Percentage	76.33%	23.67%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum	\$18,086.75	\$1,301.07	\$19,387.82
		Percentage	93.29%	6.71%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum	\$5,745.85	\$777.74	\$6,523.59
		Percentage	88.08%	11.92%	100.00%
<b>Education Sum</b>			<b>\$50,860.13</b>	<b>\$8,179.75</b>	<b>\$59,039.88</b>
<b>Education Percentage</b>			<b>86.15%</b>	<b>13.85%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum	\$128,393.82	\$2,961.96	\$131,355.78
		Percentage	97.75%	2.25%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum	\$409,018.83	\$4,779.68	\$413,798.51
		Percentage	98.84%	1.16%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum	\$131,398.14	\$5,170.17	\$136,568.31
		Percentage	96.21%	3.79%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum	\$296.92		\$296.92
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum	\$35,964.03	\$8,990.05	\$44,954.08
		Percentage	80.00%	20.00%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum	\$129,283.19	\$1,862.96	\$131,146.15
		Percentage	98.58%	1.42%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum	\$4,899.57	\$333.76	\$5,233.33
		Percentage	93.62%	6.38%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum	\$3,383.35		\$3,383.35
		Percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum	\$48,074.83		\$48,074.83
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum	\$35,087.90	\$361.78	\$35,449.68
		Percentage	98.98%	1.02%	100.00%



<b>Engineering</b>	<b>NAT'L AIRBORNE LASER MAP</b>	Sum	\$31,995.44	\$48.02	\$32,043.46
		Percentage	99.85%	0.15%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum	\$373,292.19	\$18,835.54	\$392,127.73
		Percentage	95.20%	4.80%	100.00%
<b>Engineering Sum</b>			<b>\$1,331,088.21</b>	<b>\$43,343.92</b>	<b>\$1,374,432.13</b>
<b>Engineering Percentage</b>			<b>96.85%</b>	<b>3.15%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum	\$2,055.22		\$2,055.22
		Percentage	100.00%	0.00%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum	\$94.43		\$94.43
		Percentage	100.00%	0.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum	\$20.36	\$1,590.79	\$1,611.15
		Percentage	1.26%	98.74%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum	\$23,818.56	\$9.25	\$23,827.81
		Percentage	99.96%	0.04%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum	\$29,000.60	\$3,624.15	\$32,624.75
		Percentage	88.89%	11.11%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum	\$815.06	\$2,145.74	\$2,960.80
		Percentage	27.53%	72.47%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum	\$2,009.08	\$323.75	\$2,332.83
		Percentage	86.12%	13.88%	100.00%
	<b>MENTAL HEALTH - RITES</b>	Sum		\$230.00	\$230.00
		Percentage	0.00%	100.00%	100.00%
<b>Graduate College of Social Work Sum</b>			<b>\$57,813.31</b>	<b>\$7,923.68</b>	<b>\$65,736.99</b>
<b>Graduate College of Social Work Percentage</b>			<b>87.95%</b>	<b>12.05%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum	\$11,612.22	\$16,284.46	\$27,896.68
		Percentage	41.63%	58.37%	100.00%
	<b>OFFICE OF UNDERGRAD RESEARCH</b>	Sum		\$1,869.80	\$1,869.80
		Percentage	0.00%	100.00%	100.00%
<b>Honors College Sum</b>			<b>\$11,612.22</b>	<b>\$18,154.26</b>	<b>\$29,766.48</b>
<b>Honors College Percentage</b>			<b>39.01%</b>	<b>60.99%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum	\$3,882.31	\$8,264.64	\$12,146.95
		Percentage	31.96%	68.04%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum	\$85,195.35	\$21,946.22	\$107,141.57
		Percentage	79.52%	20.48%	100.00%
<b>Hotel and Restaurant Management Sum</b>			<b>\$89,077.66</b>	<b>\$30,210.86</b>	<b>\$119,288.52</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>74.67%</b>	<b>25.33%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum	\$5.07	\$8,443.81	\$8,448.88

<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Percentage	0.06%	99.94%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum	\$5,245.53	\$135.23	\$5,380.76
		Percentage	97.49%	2.51%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum	\$6,731.51	\$1,718.68	\$8,450.19
		Percentage	79.66%	20.34%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum	\$2,073.09	\$21.36	\$2,094.45
		Percentage	98.98%	1.02%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum	\$15.12	\$13.43	\$28.55
		Percentage	52.96%	47.04%	100.00%
	<b>DEAN, LAW</b>	Sum	\$600.00	\$318.24	\$918.24
		Percentage	65.34%	34.66%	100.00%
	<b>FACILITIES, LAW</b>	Sum	\$716.00	\$5,132.28	\$5,848.28
		Percentage	12.24%	87.76%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum	\$6,269.14	\$8,953.85	\$15,222.99
		Percentage	41.18%	58.82%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum	\$504.66	\$52.48	\$557.14
		Percentage	90.58%	9.42%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum	\$13.65		\$13.65
		Percentage	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum		\$6.90	\$6.90
		Percentage	0.00%	100.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum	\$12,726.83	\$154.53	\$12,881.36
		Percentage	98.80%	1.20%	100.00%
	<b>LAW LIBRARY</b>	Sum	\$13,500.14	\$3,552.14	\$17,052.28
		Percentage	79.17%	20.83%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum	\$514.84	\$313.42	\$828.26
		Percentage	62.16%	37.84%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum		\$625.17	\$625.17
		Percentage	0.00%	100.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum	\$10,073.67	\$4,515.25	\$14,588.92
		Percentage	69.05%	30.95%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum	\$1,337.24		\$1,337.24
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum	\$29,496.99	\$534.40	\$30,031.39
		Percentage	98.22%	1.78%	100.00%
<b>Law Center Sum</b>			<b>\$89,823.48</b>	<b>\$34,491.17</b>	<b>\$124,314.65</b>
<b>Law Center Percentage</b>			<b>72.25%</b>	<b>27.75%</b>	<b>100.00%</b>

<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum	\$168.25		\$168.25
		Percentage	100.00%	0.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum	\$1,356.85	\$326.89	\$1,683.74
		Percentage	80.59%	19.41%	100.00%
	<b>ARTE PUBLICO</b>	Sum	\$43,991.30	\$1,752.50	\$45,743.80
		Percentage	96.17%	3.83%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum	\$101.94	\$3,887.78	\$3,989.72
		Percentage	2.56%	97.44%	100.00%
	<b>COMMUNICATION</b>	Sum	\$11,610.87	\$6,161.02	\$17,771.89
		Percentage	65.33%	34.67%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum	\$3,759.31	\$78.31	\$3,837.62
		Percentage	97.96%	2.04%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum	\$3,426.58	\$287.95	\$3,714.53
		Percentage	92.25%	7.75%	100.00%
	<b>DEAN,LIBERAL ARTS &amp; SOC SCI</b>	Sum	\$6,975.54	\$20,585.93	\$27,561.47
		Percentage	25.31%	74.69%	100.00%
	<b>ECONOMICS</b>	Sum	\$2,930.48	\$12,573.41	\$15,503.89
		Percentage	18.90%	81.10%	100.00%
	<b>ENGLISH</b>	Sum	\$16,663.79	\$2,572.24	\$19,236.03
		Percentage	86.63%	13.37%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum	\$22,636.54	\$4,052.11	\$26,688.65
		Percentage	84.82%	15.18%	100.00%
	<b>HISPANIC STUDIES</b>	Sum	\$475.05	\$151.26	\$626.31
		Percentage	75.85%	24.15%	100.00%
	<b>HISTORY</b>	Sum	\$681.83	\$2,095.39	\$2,777.22
		Percentage	24.55%	75.45%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum	\$15,749.44	\$3,614.95	\$19,364.39
		Percentage	81.33%	18.67%	100.00%
	<b>MILITARY SCIENCE</b>	Sum	\$934.51		\$934.51
		Percentage	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum	\$3,251.13	\$2,648.65	\$5,899.78
		Percentage	55.11%	44.89%	100.00%
	<b>PHILOSOPHY</b>	Sum	\$576.24		\$576.24
		Percentage	100.00%	0.00%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum	\$430.98	\$3,288.64	\$3,719.62
		Percentage	11.59%	88.41%	100.00%
	<b>PSYCHOLOGY</b>	Sum	\$33,837.55	\$12,569.48	\$46,407.03

<b>Liberal Arts and Social Sciences</b>	<b>PSYCHOLOGY</b>	Percentage	72.91%	27.09%	100.00%
	<b>SOCIOLOGY</b>	Sum	\$1,207.46	\$584.90	\$1,792.36
		Percentage	67.37%	32.63%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum	\$1,590.30	\$87.05	\$1,677.35
		Percentage	94.81%	5.19%	100.00%
<b>Liberal Arts and Social Sciences Sum</b>			<b>\$172,355.94</b>	<b>\$77,318.46</b>	<b>\$249,674.40</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>69.03%</b>	<b>30.97%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum	\$1,445,955.44	\$4,881.46	\$1,450,836.90
		Percentage	99.66%	0.34%	100.00%
<b>Library Sum</b>			<b>\$1,445,955.44</b>	<b>\$4,881.46</b>	<b>\$1,450,836.90</b>
<b>Library Percentage</b>			<b>99.66%</b>	<b>0.34%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum	\$90,317.60	\$4,104.20	\$94,421.80
		Percentage	95.65%	4.35%	100.00%
	<b>CHEMISTRY</b>	Sum	\$499,243.98	\$15,619.66	\$514,863.64
		Percentage	96.97%	3.03%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum	\$11,122.00		\$11,122.00
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum	\$19,374.16	\$363.34	\$19,737.50
		Percentage	98.16%	1.84%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum	\$92,143.07	\$1,060.95	\$93,204.02
		Percentage	98.86%	1.14%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum	\$29,672.41	\$6,184.87	\$35,857.28
		Percentage	82.75%	17.25%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum	\$74.68		\$74.68
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum	\$1,885.09		\$1,885.09
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum	\$9,864.21	\$4,300.91	\$14,165.12
		Percentage	69.64%	30.36%	100.00%
	<b>PHYSICS</b>	Sum	\$76,528.58	\$3,054.47	\$79,583.05
		Percentage	96.16%	3.84%	100.00%
<b>Natural Science and Mathematics Sum</b>			<b>\$830,225.78</b>	<b>\$34,688.40</b>	<b>\$864,914.18</b>
<b>Natural Science and Mathematics Percentage</b>			<b>95.99%</b>	<b>4.01%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum	\$16,874.88	\$4,693.98	\$21,568.86
		Percentage	78.24%	21.76%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum	\$114,879.48		\$114,879.48
		Percentage	100.00%	0.00%	100.00%

<b>Optometry</b>	<b>OPTOMETRY CLINIC</b>	Sum	\$394,177.40	\$8,074.33	\$402,251.73
		Percentage	97.99%	2.01%	100.00%
<b>Optometry Sum</b>			<b>\$525,931.76</b>	<b>\$12,768.31</b>	<b>\$538,700.07</b>
<b>Optometry Percentage</b>			<b>97.63%</b>	<b>2.37%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum	\$17,021.56	\$3,271.26	\$20,292.82
		Percentage	83.88%	16.12%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum	\$28,973.88	\$173.41	\$29,147.29
		Percentage	99.41%	0.59%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum	\$1,521.56	\$7,307.84	\$8,829.40
		Percentage	17.23%	82.77%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum	\$16,025.28	\$3,243.24	\$19,268.52
		Percentage	83.17%	16.83%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum	\$84,348.08	\$4,244.29	\$88,592.37
		Percentage	95.21%	4.79%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum		\$1,882.65	\$1,882.65
		Percentage	0.00%	100.00%	100.00%
<b>Pharmacy Sum</b>			<b>\$147,890.36</b>	<b>\$20,122.69</b>	<b>\$168,013.05</b>
<b>Pharmacy Percentage</b>			<b>88.02%</b>	<b>11.98%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum	\$14,620.13		\$14,620.13
		Percentage	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum	\$56,236.53	\$3,415.37	\$59,651.90
		Percentage	94.27%	5.73%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum	\$137.22	\$263.99	\$401.21
		Percentage	34.20%	65.80%	100.00%
	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	Sum	\$1,404.35		\$1,404.35
		Percentage	100.00%	0.00%	100.00%
	<b>DATA ASSESSMENT &amp; IT DOR</b>	Sum	\$338.75	\$76.03	\$414.78
		Percentage	81.67%	18.33%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum		\$45.00	\$45.00
		Percentage	0.00%	100.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum	\$12,328.43	\$1,789.13	\$14,117.56
		Percentage	87.33%	12.67%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum	\$1,719.29	\$497.69	\$2,216.98
		Percentage	77.55%	22.45%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum	\$2,581.31		\$2,581.31
		Percentage	100.00%	0.00%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum	\$178.68		\$178.68

<b>Research</b>	<b>HPE - DATA SCIENCE CENTER</b>	Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum	\$191,066.91		\$191,066.91
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH</b>	Sum	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum	\$51,784.10		\$51,784.10
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH COMPUTING DATA CORE</b>	Sum		\$2,102.70	\$2,102.70
		Percentage	0.00%	100.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum	\$2,680.73	\$444.81	\$3,125.54
		Percentage	85.77%	14.23%	100.00%
	<b>TIMES</b>	Sum	\$24,559.23	\$6,430.50	\$30,989.73
		Percentage	79.25%	20.75%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum	\$51,707.82	\$3,460.22	\$55,168.04
		Percentage	93.73%	6.27%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum	\$5,895.69	\$1,799.17	\$7,694.86
		Percentage	76.62%	23.38%	100.00%
<b>Research Sum</b>			<b>\$429,479.17</b>	<b>\$20,324.61</b>	<b>\$449,803.78</b>
<b>Research Percentage</b>			<b>95.48%</b>	<b>4.52%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum	\$33,220.20	\$43,908.97	\$77,129.17
		Percentage	43.07%	56.93%	100.00%
	<b>CAMPUS RECREATION</b>	Sum	\$16,285.18		\$16,285.18
		Percentage	100.00%	0.00%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum	\$7,771.73		\$7,771.73
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum	\$320.18	\$274.84	\$595.02
		Percentage	53.81%	46.19%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum	\$22,871.57	\$569.27	\$23,440.84
		Percentage	97.57%	2.43%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum	\$9,475.89	\$27,306.54	\$36,782.43
		Percentage	25.76%	74.24%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum	\$15,313.24	\$1,242.27	\$16,555.51
		Percentage	92.50%	7.50%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum	\$566.63	\$942.47	\$1,509.10
		Percentage	37.55%	62.45%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum	\$7,914.54	\$167.37	\$8,081.91
		Percentage	97.93%	2.07%	100.00%

<b>Student Affairs</b>	<b>COUNSELING AND PSYCH SVCS</b>	Sum	\$1,506.39	\$12,183.14	\$13,689.53
		Percentage	11.00%	89.00%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum	\$354.22		\$354.22
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum	\$555.89	\$3,131.70	\$3,687.59
		Percentage	15.07%	84.93%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum	\$209,282.25	\$4,945.14	\$214,227.39
		Percentage	97.69%	2.31%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum	\$1,976.54	\$35.29	\$2,011.83
		Percentage	98.25%	1.75%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum	\$792.55		\$792.55
		Percentage	100.00%	0.00%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum	\$3,014.06	\$60.00	\$3,074.06
		Percentage	98.05%	1.95%	100.00%
	<b>RELIGION CENTER</b>	Sum	\$1,248.98	\$308.63	\$1,557.61
		Percentage	80.19%	19.81%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum	\$1,150.33	\$12,980.34	\$14,130.67
		Percentage	8.14%	91.86%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum	\$254.15	\$321.24	\$575.39
		Percentage	44.17%	55.83%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum	\$24,444.99	\$1,682.48	\$26,127.47
		Percentage	93.56%	6.44%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum	\$24,384.15	-\$757.78	\$23,626.37
		Percentage	103.21%	-3.21%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum	\$1,193.15	\$525.99	\$1,719.14
		Percentage	69.40%	30.60%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum	\$3,284.33	\$10,750.28	\$14,034.61
		Percentage	23.40%	76.60%	100.00%
	<b>STUDENT CENTER</b>	Sum	\$30,755.88	\$3,857.77	\$34,613.65
		Percentage	88.85%	11.15%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum	\$12,418.00	\$25.76	\$12,443.76
		Percentage	99.79%	0.21%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum	\$3,009.12	\$5,497.34	\$8,506.46
		Percentage	35.37%	64.63%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum	\$661.25	\$400.27	\$1,061.52
		Percentage	62.29%	37.71%	100.00%
	<b>VETERAN SERVICES</b>	Sum	\$3,223.95	\$9,330.19	\$12,554.14

<b>Student Affairs</b>	<b>VETERAN SERVICES</b>	Percentage	25.68%	74.32%	100.00%
	<b>WELLNESS CENTER</b>	Sum	\$5,486.53		\$5,486.53
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum	\$185.06	\$18.44	\$203.50
		Percentage	90.94%	9.06%	100.00%
<b>Student Affairs Sum</b>			<b>\$442,920.93</b>	<b>\$139,707.95</b>	<b>\$582,628.88</b>
<b>Student Affairs Percentage</b>			<b>76.02%</b>	<b>23.98%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum	\$9,049.00		\$9,049.00
		Percentage	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum	\$19,690.53	\$8,355.28	\$28,045.81
		Percentage	70.21%	29.79%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum	\$23,182.51	\$41,563.28	\$64,745.79
		Percentage	35.81%	64.19%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum	\$49,202.91	\$14,196.97	\$63,399.88
		Percentage	77.61%	22.39%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum	\$1,640.23	\$250.98	\$1,891.21
		Percentage	86.73%	13.27%	100.00%
	<b>I LT</b>	Sum	\$14,380.71	\$1,389.70	\$15,770.41
		Percentage	91.19%	8.81%	100.00%
<b>Technology Sum</b>			<b>\$117,145.89</b>	<b>\$65,756.21</b>	<b>\$182,902.10</b>
<b>Technology Percentage</b>			<b>64.05%</b>	<b>35.95%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum	\$49,828.33		\$49,828.33
		Percentage	100.00%	0.00%	100.00%
	<b>MEDIA RELATIONS</b>	Sum	\$7,500.00		\$7,500.00
		Percentage	100.00%	0.00%	100.00%
	<b>STRATEGIC COMMUNICATION</b>	Sum	\$211.95		\$211.95
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum	\$6,209.95	\$2,551.25	\$8,761.20
		Percentage	70.88%	29.12%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum</b>			<b>\$63,750.23</b>	<b>\$2,551.25</b>	<b>\$66,301.48</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>96.15%</b>	<b>3.85%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum	\$2,823.76	\$102.67	\$2,926.43
		Percentage	96.49%	3.51%	100.00%
	<b>ANNUAL GIVING</b>	Sum	\$42,935.28		\$42,935.28
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum	\$20,309.62	\$1,198.77	\$21,508.39
		Percentage	94.43%	5.57%	100.00%



<b>University Advancement</b>	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum	\$1,646.39	\$210.38	\$1,856.77
		Percentage	88.67%	11.33%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum		\$351.01	\$351.01
		Percentage	0.00%	100.00%	100.00%
	<b>DEVELOPMENT</b>	Sum	\$336.62	\$86.02	\$422.64
		Percentage	79.65%	20.35%	100.00%
	<b>DONOR &amp; ALUMNI SERVICES</b>	Sum	\$9,490.91	\$1,075.66	\$10,566.57
		Percentage	89.82%	10.18%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum	\$59.96		\$59.96
		Percentage	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum	\$155.60		\$155.60
		Percentage	100.00%	0.00%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum	\$4,025.72	\$34.74	\$4,060.46
		Percentage	99.14%	0.86%	100.00%
	<b>PLANNED GIVING</b>	Sum	\$29.95	\$12.58	\$42.53
		Percentage	70.42%	29.58%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum	\$624.20	\$49.90	\$674.10
		Percentage	92.60%	7.40%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum	\$673.16	\$79.35	\$752.51
		Percentage	89.46%	10.54%	100.00%
<b>University Advancement Sum</b>			<b>\$83,111.17</b>	<b>\$3,201.08</b>	<b>\$86,312.25</b>
<b>University Advancement Percentage</b>			<b>96.29%</b>	<b>3.71%</b>	<b>100.00%</b>
<b>#N/A</b>	<b>#N/A</b>	Sum	\$1,350.96		\$1,350.96
		Percentage	100.00%	0.00%	100.00%
<b>#N/A Sum</b>			<b>\$1,350.96</b>		<b>\$1,350.96</b>
<b>#N/A Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Total Sum</b>			<b>\$26,411,831.72</b>	<b>\$2,191,539.39</b>	<b>\$28,603,371.11</b>
<b>Total Percentage</b>			<b>92.34%</b>	<b>7.66%</b>	<b>100.00%</b>