

# 730 FY2020 April HUB Report

Business Unit	730
---------------	-----

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	\$1,994.60	\$3,756.65	\$5,751.25
		percentage	34.68%	65.32%	100.00%
	EDUCATION INNOVATION & TECH	Sum of Sum Amount	\$14,705.90		\$14,705.90
		percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	\$480.45		\$480.45
		percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	\$633.87		\$633.87
		percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	\$361.62		\$361.62
		percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	\$51.99	\$396.23	\$448.22
		percentage	11.60%	88.40%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Sum Amount	\$4,537.66	\$6,000.38	\$10,538.04
		percentage	43.06%	56.94%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Sum Amount	\$553.85		\$553.85
		percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	-\$287.15		-\$287.15
		percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	\$4.40		\$4.40
		percentage	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum of Sum Amount	\$686.82		\$686.82
		percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Sum Amount	\$53,858.65	\$5,510.79	\$59,369.44
		percentage	90.72%	9.28%	100.00%
	PRE-HEALTH ADVISING	Sum of Sum Amount	\$675.80		\$675.80
		percentage	100.00%	0.00%	100.00%
	UH GLOBAL	Sum of Sum Amount	\$115.05	\$5,207.28	\$5,322.33
		percentage	2.16%	97.84%	100.00%
	UH KATY	Sum of Sum Amount	\$320.10	\$193.86	\$513.96
		percentage	62.28%	37.72%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	\$44,191.79		\$44,191.79
		percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	\$773.29		\$773.29
		percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	\$1,288.22	\$419.88	\$1,708.10
		percentage	75.42%	24.58%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	\$242.00		\$242.00
		percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	-\$335.20		-\$335.20

<b>Academic Affairs</b>	<b>WRITING CENTER</b>	percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Sum Amount</b>			<b>\$124,853.71</b>	<b>\$21,485.07</b>	<b>\$146,338.78</b>
<b>Academic Affairs percentage</b>			<b>85.32%</b>	<b>14.68%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>A&amp;F INTERNAL COMMUNICATION</b>	Sum of Sum Amount	-\$5.00	\$87.17	\$82.17
		percentage	-6.08%	106.08%	100.00%
	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Sum Amount	\$8,875.49	\$4,035.00	\$12,910.49
		percentage	68.75%	31.25%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Sum Amount	\$150.66		\$150.66
		percentage	100.00%	0.00%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Sum Amount	\$320.85	\$143.38	\$464.23
		percentage	69.11%	30.89%	100.00%
	<b>BUDGET</b>	Sum of Sum Amount	\$66.31	\$12.90	\$79.21
		percentage	83.71%	16.29%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Sum Amount	\$318.16	\$4,044.64	\$4,362.80
		percentage	7.29%	92.71%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Sum Amount	\$55,109.63	\$198.04	\$55,307.67
		percentage	99.64%	0.36%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Sum Amount	\$5,064.71	\$230.65	\$5,295.36
		percentage	95.64%	4.36%	100.00%
	<b>CONTROLLER (PH)</b>	Sum of Sum Amount	\$7,039.94	\$7,180.08	\$14,220.02
		percentage	49.51%	50.49%	100.00%
	<b>COUGAR CARD</b>	Sum of Sum Amount	\$104,903.70	\$5,347.78	\$110,251.48
		percentage	95.15%	4.85%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Sum Amount	\$10,069.58		\$10,069.58
		percentage	100.00%	0.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Sum Amount	\$68,402.89	\$83,069.64	\$151,472.53
		percentage	45.16%	54.84%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Sum Amount	\$3,090.31	\$156.37	\$3,246.68
		percentage	95.18%	4.82%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Sum Amount	\$1,021.80		\$1,021.80
		percentage	100.00%	0.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Sum Amount	\$17,745.89	\$61,842.61	\$79,588.50
		percentage	22.30%	77.70%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Sum Amount	\$29,713.89	\$544.55	\$30,258.44
		percentage	98.20%	1.80%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Sum Amount	\$15,287,358.10	\$420,864.11	\$15,708,222.21
		percentage	97.32%	2.68%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Sum Amount	\$249.00		\$249.00
		percentage	100.00%	0.00%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Sum Amount	\$17,975.66		\$17,975.66
		percentage	100.00%	0.00%	100.00%
	<b>HOUSTON PUBLIC MEDIA</b>	Sum of Sum Amount	\$273,549.50		\$273,549.50
		percentage	100.00%	0.00%	100.00%

This Report Does Not Include Sub Contracting

<b>Administration and Finance</b>	<b>HUB PROGRAMS</b>	Sum of Sum Amount	\$1,298.36		\$1,298.36
		percentage	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Sum Amount	\$65,781.65	\$1,248.11	\$67,029.76
		percentage	98.14%	1.86%	100.00%
	<b>INST - BUDGET</b>	Sum of Sum Amount	\$29,284.13		\$29,284.13
		percentage	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Sum Amount	\$132,341.50		\$132,341.50
		percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Sum Amount	\$13,513.50		\$13,513.50
		percentage	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Sum Amount	\$56,141.38	\$19,170.83	\$75,312.21
		percentage	74.54%	25.46%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Sum Amount	\$407,418.72	\$15,773.58	\$423,192.30
		percentage	96.27%	3.73%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Sum Amount	\$235.54	\$3,065.00	\$3,300.54
		percentage	7.14%	92.86%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Sum Amount	\$2,385.49	\$38.68	\$2,424.17
		percentage	98.40%	1.60%	100.00%
	<b>OFFICE OF SUSTAINABILITY</b>	Sum of Sum Amount	-\$236.24		-\$236.24
		percentage	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Sum Amount	\$494,001.96	\$5,290.51	\$499,292.47
		percentage	98.94%	1.06%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Sum Amount	\$11,100.31	\$23,769.57	\$34,869.88
		percentage	31.83%	68.17%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Sum Amount	\$2,505.54		\$2,505.54
		percentage	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Sum Amount	\$2,432.87		\$2,432.87
		percentage	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Sum Amount	\$123,510.73	\$321,395.01	\$444,905.74
		percentage	27.76%	72.24%	100.00%
	<b>PLANNING</b>	Sum of Sum Amount	\$3,509.99		\$3,509.99
		percentage	100.00%	0.00%	100.00%
	<b>POLICE</b>	Sum of Sum Amount	\$21,666.72	\$293.61	\$21,960.33
		percentage	98.66%	1.34%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Sum Amount	\$2,732.43		\$2,732.43
		percentage	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Sum Amount	\$14,942.43	\$196.92	\$15,139.35
		percentage	98.70%	1.30%	100.00%
	<b>PUBLIC ART</b>	Sum of Sum Amount	\$16,402.00	\$1,528.14	\$17,930.14
		percentage	91.48%	8.52%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Sum Amount	\$6.24		\$6.24
		percentage	100.00%	0.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Sum Amount	\$136.29		\$136.29

This Report Does Not Include Sub Contracting

<b>Administration and Finance</b>	<b>RISK MANAGEMENT</b>	percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Sum Amount	\$8,775.12	\$305,420.00	\$314,195.12
		percentage	2.79%	97.21%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Sum Amount	\$16,269.30	\$604.86	\$16,874.16
		percentage	96.42%	3.58%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Sum Amount	\$76,522.41	\$40,721.22	\$117,243.63
		percentage	65.27%	34.73%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Sum Amount	\$57,338.89	\$14,339.51	\$71,678.40
		percentage	79.99%	20.01%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Sum Amount	\$1,108.97	\$868.15	\$1,977.12
		percentage	56.09%	43.91%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Sum Amount	\$45,581.03		\$45,581.03
		percentage	100.00%	0.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Sum Amount	\$1,241.29		\$1,241.29
		percentage	100.00%	0.00%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Sum Amount	\$261,731.66		\$261,731.66
		percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Sum Amount	\$2,347.94	\$3,493.85	\$5,841.79
		percentage	40.19%	59.81%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>\$17,763,049.22</b>	<b>\$1,344,974.47</b>	<b>\$19,108,023.69</b>
<b>Administration and Finance percentage</b>			<b>92.96%</b>	<b>7.04%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum of Sum Amount	\$1,121.77		\$1,121.77
		percentage	100.00%	0.00%	100.00%
	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Sum Amount	\$2,326.41	\$12,444.32	\$14,770.73
		percentage	15.75%	84.25%	100.00%
	<b>GERALD D HINES ARCH &amp; DESIGN</b>	Sum of Sum Amount	\$1,196.00		\$1,196.00
		percentage	100.00%	0.00%	100.00%
<b>Architecture Sum of Sum Amount</b>			<b>\$4,644.18</b>	<b>\$12,444.32</b>	<b>\$17,088.50</b>
<b>Architecture percentage</b>			<b>27.18%</b>	<b>72.82%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Sum Amount	\$1,161.81	\$526.34	\$1,688.15
		percentage	68.82%	31.18%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Sum Amount	\$1,613.32	\$104.39	\$1,717.71
		percentage	93.92%	6.08%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Sum Amount	\$2,461.17	\$1,921.11	\$4,382.28
		percentage	56.16%	43.84%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Sum Amount	\$447.89	\$5,063.12	\$5,511.01
		percentage	8.13%	91.87%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Sum Amount	\$4,507.08	\$10,588.34	\$15,095.42
		percentage	29.86%	70.14%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum of Sum Amount	\$74,339.28	\$9,991.29	\$84,330.57
		percentage	88.15%	11.85%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Sum Amount	\$63,710.22	\$7,490.77	\$71,200.99
		percentage	89.48%	10.52%	100.00%

This Report Does Not Include Sub Contracting

<b>Business Administration</b>	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Sum Amount	\$3,321.13	\$1,345.53	\$4,666.66
		percentage	71.17%	28.83%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Sum Amount	\$15,863.36	\$153.50	\$16,016.86
		percentage	99.04%	0.96%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Sum Amount	\$10,474.94	\$544.28	\$11,019.22
		percentage	95.06%	4.94%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Sum Amount	\$165.69	\$271.19	\$436.88
		percentage	37.93%	62.07%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Sum Amount	\$1,103.32	\$352.65	\$1,455.97
		percentage	75.78%	24.22%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Sum Amount	\$9,488.81	\$2,000.39	\$11,489.20
		percentage	82.59%	17.41%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Sum Amount	\$19,418.38	\$2,473.79	\$21,892.17
		percentage	88.70%	11.30%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Sum Amount	\$7,566.19	\$556.89	\$8,123.08
		percentage	93.14%	6.86%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Sum Amount	\$960.76	\$3,218.10	\$4,178.86
		percentage	22.99%	77.01%	100.00%
<b>Business Administration Sum of Sum Amount</b>			<b>\$216,603.35</b>	<b>\$46,601.68</b>	<b>\$263,205.03</b>
<b>Business Administration percentage</b>			<b>82.29%</b>	<b>17.71%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Sum Amount	\$11,599.50	\$537.87	\$12,137.37
		percentage	95.57%	4.43%	100.00%
	<b>COMPLIANCE</b>	Sum of Sum Amount	\$197.99		\$197.99
		percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Sum Amount	\$321,464.59	\$1,280.50	\$322,745.09
		percentage	99.60%	0.40%	100.00%
	<b>INST INTERCOLLEGIATE ATHLETICS</b>	Sum of Sum Amount	\$455,228.05		\$455,228.05
		percentage	100.00%	0.00%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Sum Amount	\$216,117.50	\$5,209.08	\$221,326.58
		percentage	97.65%	2.35%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Sum Amount	\$23,716.57	\$360.00	\$24,076.57
		percentage	98.50%	1.50%	100.00%
	<b>MEN'S GOLF</b>	Sum of Sum Amount	\$7,638.97		\$7,638.97
		percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Sum Amount	\$23,256.36	\$2,394.74	\$25,651.10
		percentage	90.66%	9.34%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Sum Amount	\$341.82		\$341.82
		percentage	100.00%	0.00%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Sum Amount	\$3,661.16	\$140.83	\$3,801.99
		percentage	96.30%	3.70%	100.00%
	<b>PRESIDENT</b>	Sum of Sum Amount	\$4,080.24		\$4,080.24
		percentage	100.00%	0.00%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Sum Amount	\$59.98	\$201.90	\$261.88

This Report Does Not Include Sub Contracting

<b>Chancellor/President</b>	<b>STAFF COUNCIL</b>	percentage	22.90%	77.10%	100.00%
	<b>UH ENERGY</b>	Sum of Sum Amount	\$11,883.10	\$517.49	\$12,400.59
		percentage	95.83%	4.17%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Sum Amount	\$2,545.44		\$2,545.44
		percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Sum Amount	\$230.00		\$230.00
		percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Sum Amount	\$382.13		\$382.13
		percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Sum Amount	\$11,791.07		\$11,791.07
		percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Sum Amount	\$2,810.39		\$2,810.39
		percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Sum Amount	\$2,620.14		\$2,620.14
		percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Sum Amount	\$5,296.72		\$5,296.72
		percentage	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Sum Amount</b>			<b>\$1,104,921.72</b>	<b>\$10,642.41</b>	<b>\$1,115,564.13</b>
<b>Chancellor/President percentage</b>			<b>99.05%</b>	<b>0.95%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BIOMEDICAL SCIENCES</b>	Sum of Sum Amount		\$349.90	\$349.90
		percentage	0.00%	100.00%	100.00%
	<b>COMMUNITY HEALTH</b>	Sum of Sum Amount		\$1,680.88	\$1,680.88
		percentage	0.00%	100.00%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Sum Amount	\$1,054.75		\$1,054.75
		percentage	100.00%	0.00%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Sum Amount	\$75.00		\$75.00
		percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum of Sum Amount	\$8,180.16	\$16,716.47	\$24,896.63
		percentage	32.86%	67.14%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum of Sum Amount		\$1,647.36	\$1,647.36
		percentage	0.00%	100.00%	100.00%
<b>College of Medicine Sum of Sum Amount</b>			<b>\$9,309.91</b>	<b>\$20,394.61</b>	<b>\$29,704.52</b>
<b>College of Medicine percentage</b>			<b>31.34%</b>	<b>68.66%</b>	<b>100.00%</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum of Sum Amount	\$68,912.17	\$12,989.77	\$81,901.94
		percentage	84.14%	15.86%	100.00%
<b>College of Nursing Sum of Sum Amount</b>			<b>\$68,912.17</b>	<b>\$12,989.77</b>	<b>\$81,901.94</b>
<b>College of Nursing percentage</b>			<b>84.14%</b>	<b>15.86%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Sum Amount	\$12,780.07	\$486.20	\$13,266.27
		percentage	96.34%	3.66%	100.00%
	<b>BAND</b>	Sum of Sum Amount	\$1,270.66	\$259.82	\$1,530.48
		percentage	83.02%	16.98%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Sum Amount	\$2,249.85	\$59.68	\$2,309.53
		percentage	97.42%	2.58%	100.00%

This Report Does Not Include Sub Contracting

<b>College of the Arts</b>	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Sum Amount	\$156.69		\$156.69
		percentage	100.00%	0.00%	100.00%
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum of Sum Amount	\$41,301.40	\$6,468.63	\$47,770.03
		percentage	86.46%	13.54%	100.00%
	<b>MUSIC</b>	Sum of Sum Amount	\$49,847.83	\$1,899.81	\$51,747.64
		percentage	96.33%	3.67%	100.00%
	<b>THEATER</b>	Sum of Sum Amount	\$9,533.98		\$9,533.98
		percentage	100.00%	0.00%	100.00%
<b>College of the Arts Sum of Sum Amount</b>			<b>\$117,140.48</b>	<b>\$9,174.14</b>	<b>\$126,314.62</b>
<b>College of the Arts percentage</b>			<b>92.74%</b>	<b>7.26%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Sum Amount	\$5,241.59		\$5,241.59
		percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR INFO TECG IN ED.</b>	Sum of Sum Amount	\$2,623.96	\$290.93	\$2,914.89
		percentage	90.02%	9.98%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Sum Amount	\$10,511.73	\$1,321.67	\$11,833.40
		percentage	88.83%	11.17%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Sum Amount	\$1,730.57	\$26.32	\$1,756.89
		percentage	98.50%	1.50%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Sum Amount	\$6,273.35	\$4,748.08	\$11,021.43
		percentage	56.92%	43.08%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Sum Amount	\$5,244.05	\$2,234.38	\$7,478.43
		percentage	70.12%	29.88%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum of Sum Amount	\$27,843.44	\$120.97	\$27,964.41
		percentage	99.57%	0.43%	100.00%
<b>Education Sum of Sum Amount</b>			<b>\$59,468.69</b>	<b>\$8,742.35</b>	<b>\$68,211.04</b>
<b>Education percentage</b>			<b>87.18%</b>	<b>12.82%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Sum Amount	\$74,178.75	\$399.52	\$74,578.27
		percentage	99.46%	0.54%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Sum Amount	\$49,543.85	\$1,743.84	\$51,287.69
		percentage	96.60%	3.40%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Sum Amount	\$18,837.73	\$927.55	\$19,765.28
		percentage	95.31%	4.69%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Sum Amount	\$7,717.20		\$7,717.20
		percentage	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Sum Amount	\$23,901.70	\$24,040.00	\$47,941.70
		percentage	49.86%	50.14%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Sum Amount	\$50,108.16	\$1,034.41	\$51,142.57
		percentage	97.98%	2.02%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Sum Amount	\$3,211.96	\$678.74	\$3,890.70
		percentage	82.55%	17.45%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Sum Amount	\$887.84		\$887.84
		percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Sum Amount	\$5,119.36		\$5,119.36

This Report Does Not Include Sub Contracting

<b>Engineering</b>	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Sum Amount	\$21,671.74	\$4,045.84	\$25,717.58
		percentage	84.27%	15.73%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Sum Amount	\$2,306.93	\$198.06	\$2,504.99
		percentage	92.09%	7.91%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Sum Amount	\$36,862.04	\$6,609.09	\$43,471.13
		percentage	84.80%	15.20%	100.00%
<b>Engineering Sum of Sum Amount</b>			<b>\$294,347.26</b>	<b>\$39,677.05</b>	<b>\$334,024.31</b>
<b>Engineering percentage</b>			<b>88.12%</b>	<b>11.88%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum of Sum Amount	\$99.67		\$99.67
		percentage	100.00%	0.00%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Sum Amount	\$789.55	\$22.25	\$811.80
		percentage	97.26%	2.74%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Sum Amount		\$137.23	\$137.23
		percentage	0.00%	100.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Sum Amount	\$144.82		\$144.82
		percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Sum Amount	\$41,493.58		\$41,493.58
		percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Sum Amount	\$10,583.68	\$1,070.15	\$11,653.83
		percentage	90.82%	9.18%	100.00%
	<b>FIELD OFFICE</b>	Sum of Sum Amount	\$2,879.14	\$100.60	\$2,979.74
		percentage	96.62%	3.38%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	\$563.08		\$563.08
		percentage	100.00%	0.00%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Sum Amount	\$2,618.92		\$2,618.92
		percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Sum Amount</b>			<b>\$59,172.44</b>	<b>\$1,330.23</b>	<b>\$60,502.67</b>
<b>Graduate College of Social Work percentage</b>			<b>97.80%</b>	<b>2.20%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Sum Amount	\$2,255.00	\$1,052.47	\$3,307.47
		percentage	68.18%	31.82%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Sum Amount	\$600.00		\$600.00
		percentage	100.00%	0.00%	100.00%
<b>Honors College Sum of Sum Amount</b>			<b>\$2,855.00</b>	<b>\$1,052.47</b>	<b>\$3,907.47</b>
<b>Honors College percentage</b>			<b>73.07%</b>	<b>26.93%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Sum Amount	\$6,013.78	\$867.75	\$6,881.53
		percentage	87.39%	12.61%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Sum Amount	\$24,844.87	\$1,320.47	\$26,165.34
		percentage	94.95%	5.05%	100.00%
<b>Hotel and Restaurant Management Sum of Sum Amount</b>			<b>\$30,858.65</b>	<b>\$2,188.22</b>	<b>\$33,046.87</b>
<b>Hotel and Restaurant Management percentage</b>			<b>93.38%</b>	<b>6.62%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Sum Amount	\$263.74	\$4,229.65	\$4,493.39
		percentage	5.87%	94.13%	100.00%

This Report Does Not Include Sub Contracting



<b>Law Center</b>	<b>BLAKELEY INSTITUTE</b>	Sum of Sum Amount	\$1,627.58	\$1,482.77	\$3,110.35
		percentage	52.33%	47.67%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Sum Amount	\$4,966.89	\$964.61	\$5,931.50
		percentage	83.74%	16.26%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Sum Amount	\$457.33	\$88.52	\$545.85
		percentage	83.78%	16.22%	100.00%
	<b>DEAN, LAW</b>	Sum of Sum Amount	\$2,160.85		\$2,160.85
		percentage	100.00%	0.00%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Sum Amount		\$1,350.00	\$1,350.00
		percentage	0.00%	100.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Sum Amount	\$3,561.86	\$2,144.23	\$5,706.09
		percentage	62.42%	37.58%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Sum Amount	\$82.64	\$453.93	\$536.57
		percentage	15.40%	84.60%	100.00%
	<b>IHELG</b>	Sum of Sum Amount	\$57.31		\$57.31
		percentage	100.00%	0.00%	100.00%
	<b>LAW</b>	Sum of Sum Amount	\$42.64		\$42.64
		percentage	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	\$618.62		\$618.62
		percentage	100.00%	0.00%	100.00%
	<b>LAW LIBRARY</b>	Sum of Sum Amount	\$12,558.08	\$150.55	\$12,708.63
		percentage	98.82%	1.18%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Sum Amount	-\$290.77		-\$290.77
		percentage	100.00%	0.00%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Sum Amount	-\$67.64	\$2.28	-\$65.36
		percentage	103.49%	-3.49%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Sum Amount	\$6,390.00	\$124.13	\$6,514.13
		percentage	98.09%	1.91%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Sum Amount	\$3,978.21		\$3,978.21
		percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Sum Amount	\$3,482.51	\$223.80	\$3,706.31
		percentage	93.96%	6.04%	100.00%
<b>Law Center Sum of Sum Amount</b>			<b>\$39,889.85</b>	<b>\$11,214.47</b>	<b>\$51,104.32</b>
<b>Law Center percentage</b>			<b>78.06%</b>	<b>21.94%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Sum Amount	\$25.84	\$952.62	\$978.46
		percentage	2.64%	97.36%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Sum Amount	-\$403.19	\$360.97	-\$42.22
		percentage	954.97%	-854.97%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Sum Amount	\$31,762.56	\$251.69	\$32,014.25
		percentage	99.21%	0.79%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Sum Amount	\$1,703.40	\$5,262.48	\$6,965.88
		percentage	24.45%	75.55%	100.00%
	<b>COMMUNICATION</b>	Sum of Sum Amount	\$6,256.71	\$22,517.64	\$28,774.35

This Report Does Not Include Sub Contracting

<b>Liberal Arts and Social Sciences</b>	<b>COMMUNICATION</b>	percentage	21.74%	78.26%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Sum Amount	\$11,808.52	\$544.48	\$12,353.00
		percentage	95.59%	4.41%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Sum Amount	-\$44.76	\$6,626.75	\$6,581.99
		percentage	-0.68%	100.68%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Sum Amount	\$6,545.19	\$69,528.15	\$76,073.34
		percentage	8.60%	91.40%	100.00%
	<b>ECONOMICS</b>	Sum of Sum Amount		\$277.81	\$277.81
		percentage	0.00%	100.00%	100.00%
	<b>ENGLISH</b>	Sum of Sum Amount	\$28,558.06	\$123.59	\$28,681.65
		percentage	99.57%	0.43%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Sum Amount	\$21,807.84	\$604.04	\$22,411.88
		percentage	97.30%	2.70%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Sum Amount	\$3,568.93	\$450.62	\$4,019.55
		percentage	88.79%	11.21%	100.00%
	<b>HISTORY</b>	Sum of Sum Amount	\$913.99	\$598.90	\$1,512.89
		percentage	60.41%	39.59%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Sum Amount	\$4,132.66	\$568.62	\$4,701.28
		percentage	87.90%	12.10%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Sum Amount	\$2,636.02	\$2,304.58	\$4,940.60
		percentage	53.35%	46.65%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Sum Amount	\$1,712.67	\$99.90	\$1,812.57
		percentage	94.49%	5.51%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Sum Amount	\$11,551.05	\$406.59	\$11,957.64
		percentage	96.60%	3.40%	100.00%
	<b>SOCIOLOGY</b>	Sum of Sum Amount	\$95.55		\$95.55
		percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Sum Amount	\$551.10		\$551.10
		percentage	100.00%	0.00%	100.00%
<b>Liberal Arts and Social Sciences Sum of Sum Amount</b>			<b>\$133,182.14</b>	<b>\$111,479.43</b>	<b>\$244,661.57</b>
<b>Liberal Arts and Social Sciences percentage</b>			<b>54.44%</b>	<b>45.56%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Sum Amount	\$304,000.84	\$4,158.16	\$308,159.00
		percentage	98.65%	1.35%	100.00%
<b>Library Sum of Sum Amount</b>			<b>\$304,000.84</b>	<b>\$4,158.16</b>	<b>\$308,159.00</b>
<b>Library percentage</b>			<b>98.65%</b>	<b>1.35%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Sum Amount	\$95,571.65	\$1,841.94	\$97,413.59
		percentage	98.11%	1.89%	100.00%
	<b>CHEMISTRY</b>	Sum of Sum Amount	\$64,595.13	\$24,005.21	\$88,600.34
		percentage	72.91%	27.09%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Sum Amount	\$7,675.16		\$7,675.16
		percentage	100.00%	0.00%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Sum Amount	\$259,508.85	\$666.51	\$260,175.36
		percentage	99.74%	0.26%	100.00%

This Report Does Not Include Sub Contracting

<b>Natural Science and Mathematics</b>	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Sum Amount	\$56,118.81	\$72.33	\$56,191.14
		percentage	99.87%	0.13%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Sum Amount	\$45,165.03	\$2,890.95	\$48,055.98
		percentage	93.98%	6.02%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Sum Amount	\$114.91		\$114.91
		percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum of Sum Amount	\$460.85		\$460.85
		percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Sum Amount	\$39,634.30	\$2,403.75	\$42,038.05
		percentage	94.28%	5.72%	100.00%
	<b>PHYSICS</b>	Sum of Sum Amount	\$9,492.60	\$7,261.64	\$16,754.24
		percentage	56.66%	43.34%	100.00%
<b>Natural Science and Mathematics Sum of Sum Amount</b>			<b>\$578,337.29</b>	<b>\$39,142.33</b>	<b>\$617,479.62</b>
<b>Natural Science and Mathematics percentage</b>			<b>93.66%</b>	<b>6.34%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Sum Amount	\$32,563.75	\$425.24	\$32,988.99
		percentage	98.71%	1.29%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Sum Amount	\$37,032.56	\$149.08	\$37,181.64
		percentage	99.60%	0.40%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Sum Amount	\$162,486.54	\$3,322.75	\$165,809.29
		percentage	98.00%	2.00%	100.00%
<b>Optometry Sum of Sum Amount</b>			<b>\$232,082.85</b>	<b>\$3,897.07</b>	<b>\$235,979.92</b>
<b>Optometry percentage</b>			<b>98.35%</b>	<b>1.65%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Sum Amount	\$46,215.04	\$768.89	\$46,983.93
		percentage	98.36%	1.64%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Sum Amount	\$17,660.00	\$31.02	\$17,691.02
		percentage	99.82%	0.18%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Sum Amount	\$270,758.42	\$2,000.00	\$272,758.42
		percentage	99.27%	0.73%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Sum Amount	\$10,125.52	\$8,617.55	\$18,743.07
		percentage	54.02%	45.98%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Sum Amount	\$295,516.17	\$2,831.51	\$298,347.68
		percentage	99.05%	0.95%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Sum Amount	\$79.94	\$5,244.87	\$5,324.81
		percentage	1.50%	98.50%	100.00%
<b>Pharmacy Sum of Sum Amount</b>			<b>\$640,355.09</b>	<b>\$19,493.84</b>	<b>\$659,848.93</b>
<b>Pharmacy percentage</b>			<b>97.05%</b>	<b>2.95%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Sum Amount	\$7,341.53		\$7,341.53
		percentage	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Sum Amount	\$39,959.05	\$3,764.50	\$43,723.55
		percentage	91.39%	8.61%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Sum Amount	\$3,210.40		\$3,210.40
		percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	Sum of Sum Amount	\$1,250.00		\$1,250.00

This Report Does Not Include Sub Contracting

<b>Research</b>	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	percentage	100.00%	0.00%	100.00%
	<b>DATA ASSESSMENT &amp; IT DOR</b>	Sum of Sum Amount		\$215.20	\$215.20
		percentage	0.00%	100.00%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Sum Amount	\$2,010.64	\$7.53	\$2,018.17
		percentage	99.63%	0.37%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Sum Amount	\$2,528.08	\$253.34	\$2,781.42
		percentage	90.89%	9.11%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Sum Amount	\$262.36	\$4,687.50	\$4,949.86
		percentage	5.30%	94.70%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Sum Amount	\$5,263.96		\$5,263.96
		percentage	100.00%	0.00%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Sum Amount	\$660.26	\$4,430.85	\$5,091.11
		percentage	12.97%	87.03%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Sum Amount	\$177,078.22	\$1,707.10	\$178,785.32
		percentage	99.05%	0.95%	100.00%
	<b>RESEARCH</b>	Sum of Sum Amount	\$156,069.45		\$156,069.45
		percentage	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum of Sum Amount	\$5,501.71		\$5,501.71
		percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Sum Amount	\$1,175.72		\$1,175.72
		percentage	100.00%	0.00%	100.00%
	<b>TIMES</b>	Sum of Sum Amount	\$14,628.01	\$50.76	\$14,678.77
		percentage	99.65%	0.35%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Sum Amount	\$14,859.28	\$4,358.40	\$19,217.68
		percentage	77.32%	22.68%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Sum Amount	\$9,981.62	\$4,814.22	\$14,795.84
		percentage	67.46%	32.54%	100.00%
<b>Research Sum of Sum Amount</b>			<b>\$441,780.29</b>	<b>\$24,289.40</b>	<b>\$466,069.69</b>
<b>Research percentage</b>			<b>94.79%</b>	<b>5.21%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Sum Amount	\$40,275.26	\$27,922.68	\$68,197.94
		percentage	59.06%	40.94%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Sum Amount	\$12,100.81	\$528.10	\$12,628.91
		percentage	95.82%	4.18%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Sum Amount	-\$3,490.88	\$177.00	-\$3,313.88
		percentage	105.34%	-5.34%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Sum Amount	\$8,613.05	\$63.62	\$8,676.67
		percentage	99.27%	0.73%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Sum Amount	\$5,957.79	\$63.26	\$6,021.05
		percentage	98.95%	1.05%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Sum Amount	\$14,364.13	\$1,397.80	\$15,761.93
		percentage	91.13%	8.87%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Sum Amount	\$3,518.17	\$118.76	\$3,636.93
		percentage	96.73%	3.27%	100.00%

This Report Does Not Include Sub Contracting

<b>Student Affairs</b>	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Sum Amount	\$193.84		\$193.84
		percentage	100.00%	0.00%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Sum Amount	\$196.97		\$196.97
		percentage	100.00%	0.00%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Sum Amount	\$2,789.56	\$3,138.36	\$5,927.92
		percentage	47.06%	52.94%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Sum Amount	\$286.02		\$286.02
		percentage	100.00%	0.00%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Sum Amount	\$736.25	\$56.54	\$792.79
		percentage	92.87%	7.13%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Sum Amount	\$22,781.02	\$30,770.77	\$53,551.79
		percentage	42.54%	57.46%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Sum Amount	\$263.87	\$154.03	\$417.90
		percentage	63.14%	36.86%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Sum Amount	\$242.21	\$185.96	\$428.17
		percentage	56.57%	43.43%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Sum Amount	\$2,472.54	\$73.68	\$2,546.22
		percentage	97.11%	2.89%	100.00%
	<b>RELIGION CENTER</b>	Sum of Sum Amount	\$2,780.50		\$2,780.50
		percentage	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Sum Amount	\$257.97	\$194.25	\$452.22
		percentage	57.05%	42.95%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Sum Amount	\$1,489.00		\$1,489.00
		percentage	100.00%	0.00%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Sum Amount	\$19,234.61	\$2,126.85	\$21,361.46
		percentage	90.04%	9.96%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Sum Amount	\$43,515.36	\$865.85	\$44,381.21
		percentage	98.05%	1.95%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Sum Amount	\$693.88	\$220.89	\$914.77
		percentage	75.85%	24.15%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Sum Amount	\$408.47		\$408.47
		percentage	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Sum Amount	\$13,185.05	\$12,259.67	\$25,444.72
		percentage	51.82%	48.18%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Sum Amount	\$6,500.98	\$8,046.44	\$14,547.42
		percentage	44.69%	55.31%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Sum Amount	\$1,121.17	\$4,999.50	\$6,120.67
		percentage	18.32%	81.68%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Sum Amount	\$608.64	\$192.66	\$801.30
		percentage	75.96%	24.04%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Sum Amount	\$95.83		\$95.83
		percentage	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Sum Amount	\$11,214.94		\$11,214.94

This Report Does Not Include Sub Contracting

<b>Student Affairs</b>	<b>WELLNESS CENTER</b>	percentage	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Sum Amount	\$196.32	\$104.95	\$301.27
		percentage	65.16%	34.84%	100.00%
<b>Student Affairs Sum of Sum Amount</b>			<b>\$212,603.33</b>	<b>\$93,661.62</b>	<b>\$306,264.95</b>
<b>Student Affairs percentage</b>			<b>69.42%</b>	<b>30.58%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Sum Amount	\$947.00		\$947.00
		percentage	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Sum Amount	\$19,089.29	\$149.21	\$19,238.50
		percentage	99.22%	0.78%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Sum Amount	\$7,870.65	\$7,616.09	\$15,486.74
		percentage	50.82%	49.18%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Sum Amount	\$15,764.26		\$15,764.26
		percentage	100.00%	0.00%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Sum Amount	-\$430.16	\$415.58	-\$14.58
		percentage	2950.34%	-2850.34%	100.00%
	<b>I LT</b>	Sum of Sum Amount	\$2,003.69		\$2,003.69
		percentage	100.00%	0.00%	100.00%
<b>Technology Sum of Sum Amount</b>			<b>\$45,244.73</b>	<b>\$8,180.88</b>	<b>\$53,425.61</b>
<b>Technology percentage</b>			<b>84.69%</b>	<b>15.31%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum of Sum Amount	\$5,082.81		\$5,082.81
		percentage	100.00%	0.00%	100.00%
	<b>MEDIA RELATIONS</b>	Sum of Sum Amount	\$300.00		\$300.00
		percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Sum Amount	\$7,339.53	\$1,358.36	\$8,697.89
		percentage	84.38%	15.62%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Sum Amount</b>			<b>\$12,722.34</b>	<b>\$1,358.36</b>	<b>\$14,080.70</b>
<b>Univ Marketing, Comm &amp; Media Rel percentage</b>			<b>90.35%</b>	<b>9.65%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Sum Amount	\$9,762.63	\$121.26	\$9,883.89
		percentage	98.77%	1.23%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Sum Amount	\$1,780.39		\$1,780.39
		percentage	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Sum Amount	\$13,271.32	\$3,484.66	\$16,755.98
		percentage	79.20%	20.80%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Sum Amount	\$2,185.35		\$2,185.35
		percentage	100.00%	0.00%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum of Sum Amount	-\$2,358.00	\$291.65	-\$2,066.35
		percentage	114.11%	-14.11%	100.00%
	<b>DEVELOPMENT</b>	Sum of Sum Amount	\$6,078.41		\$6,078.41
		percentage	100.00%	0.00%	100.00%
	<b>DONOR &amp; ALUMNI SERVICES</b>	Sum of Sum Amount	\$893.45		\$893.45
		percentage	100.00%	0.00%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum of Sum Amount	\$27.91		\$27.91
		percentage	100.00%	0.00%	100.00%

This Report Does Not Include Sub Contracting

<b>University Advancement</b>	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Sum Amount	\$27.97		\$27.97
		percentage	100.00%	0.00%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Sum Amount	\$86,325.00	\$125.94	\$86,450.94
		percentage	99.85%	0.15%	100.00%
	<b>PLANNED GIVING</b>	Sum of Sum Amount	\$5,125.00		\$5,125.00
		percentage	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Sum Amount	-\$495.27		-\$495.27
		percentage	100.00%	0.00%	100.00%
<b>University Advancement Sum of Sum Amount</b>			<b>\$122,624.16</b>	<b>\$4,023.51</b>	<b>\$126,647.67</b>
<b>University Advancement percentage</b>			<b>96.82%</b>	<b>3.18%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>\$22,618,959.69</b>	<b>\$1,852,595.86</b>	<b>\$24,471,555.55</b>
<b>Total percentage</b>			<b>92.43%</b>	<b>7.57%</b>	<b>100.00%</b>