

University of Houston  
HUB Report Q1  
September 1-2019 - November 30, 2019

College/Division	Amount Spent With HUBs	Percentage Spent with HUBs	FY 20 Utilization Goal	Grand Total
Academic Affairs	\$433,084.28	36.78%	34.70%	\$1,177,529.92
Administration and Finance	\$7,640,555.31	9.74%	11.40%	\$78,470,906.57
Architecture	\$45,888.10	25.48%	31.20%	\$180,114.09
Business Administration	\$345,873.91	21.91%	54.80%	\$1,578,797.34
Chancellor/President	\$145,686.37	3.26%	7.90%	\$4,469,625.77
College of Medicine	\$18,000.39	37.00%	29.20%	\$48,653.47
College of Nursing	\$64,287.49	30.58%	30.20%	\$210,211.10
College of the Arts	\$24,701.78	3.55%	15.00%	\$694,960.73
Education	\$86,460.93	19.42%	22.00%	\$445,310.77
Engineering	\$533,302.67	12.93%	6.40%	\$4,123,582.11
Graduate College of Social Work	\$29,057.85	10.47%	10.40%	\$277,513.00
Honors College	\$44,830.57	26.75%	8.80%	\$167,604.89
Hotel and Restaurant Management	\$57,439.57	8.10%	8.30%	\$709,078.01
Law Center	\$260,173.60	36.87%	29.70%	\$705,710.55
Liberal Arts and Social Sciences	\$211,382.22	16.37%	23.00%	\$1,291,666.52
Library	\$112,482.70	5.02%	5.00%	\$2,239,015.65
Natural Science and Mathematics	\$308,012.74	8.66%	21.30%	\$3,557,453.12
Optometry	\$77,590.36	3.68%	5.00%	\$2,108,963.00
Pharmacy	\$582,464.75	36.06%	8.60%	\$1,615,093.92
Research	\$337,969.66	21.52%	9.70%	\$1,570,696.27
Student Affairs	\$517,955.29	24.16%	35.00%	\$2,143,786.85
Technology	\$118,957.09	17.29%	31.70%	\$688,063.71
Univ Marketing, Comm & Media Rel	\$7,314.28	2.71%	11.60%	\$270,139.89
University Advancement	\$92,104.95	27.15%	20.90%	\$339,208.18
<b>Grand Total</b>	<b>\$12,095,576.86</b>	<b>11.09%</b>	<b>16.50%</b>	<b>\$109,083,685.43</b>

This report does not include subcontracting data.