

UH System 783 HUB Report  
September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount		197.86	197.86
		Percent of Total	0.00%	100.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	3,788.00		3,788.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	703,886.52		703,886.52
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	45.88	138.55	184.43
		Percent of Total	24.88%	75.12%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	187.54	62.39	249.93
		Percent of Total	75.04%	24.96%	100.00%
	WORTHAM HOUSE	Sum of Amount	2,075.88	998.53	3,074.41
		Percent of Total	67.52%	32.48%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>709,983.82</b>	<b>1,397.33</b>	<b>711,381.15</b>
<b>Administration and Finance Percent of Total</b>			<b>99.80%</b>	<b>0.20%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Amount		686.03	686.03
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	3,352.33	1,274.60	4,626.93
		Percent of Total	72.45%	27.55%	100.00%
	CHANCELLOR	Sum of Amount	503.21		503.21
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	20,754.85	200.70	20,955.55
		Percent of Total	99.04%	0.96%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	23,532.86	334.14	23,867.00
		Percent of Total	98.60%	1.40%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>48,143.25</b>	<b>2,495.47</b>	<b>50,638.72</b>
<b>Chancellor/President Percent of Total</b>			<b>95.07%</b>	<b>4.93%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>758,127.07</b>	<b>3,892.80</b>	<b>762,019.87</b>
<b>Total Percent of Total</b>			<b>99.49%</b>	<b>0.51%</b>	<b>100.00%</b>