			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
ACADEMIC AFFAIRS	ACADEMIC AFFAIRS	Sum of Sum Amount	19,094.44	916.17	20,010.61
		Percent of Total	95.42%	4.58%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	29,704.46	1,260.99	30,965.45
		Percent of Total	95.93%	4.07%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	415.55	744.60	1,160.15
		Percent of Total	35.82%	64.18%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	144.01		144.01
		Percent of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	17.99		17.99
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	1,188.55		1,188.55
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	846.33	282.95	1,129.28
		Percent of Total	74.94%	25.06%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	347.77	3,780.80	4,128.57
		Percent of Total	8.42%	91.58%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	6,228.74	1,358.90	7,587.64
		Percent of Total	82.09%	17.91%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	178.24		178.24
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	2,249.57	254.82	2,504.39
		Percent of Total	89.83%	10.17%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	464.13	64.67	528.80
		Percent of Total	87.77%	12.23%	100.00%
	PRE-HEALTH ADVISING	Sum of Sum Amount	102.56	1,596.41	1,698.97
		Percent of Total	6.04%	93.96%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount		341.68	341.68
		Percent of Total	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	122,852.09	28,258.86	151,110.95
		Percent of Total	81.30%	18.70%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	23,613.52		23,613.52
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	447.84		447.84
		Percent of Total	100.00%	0.00%	100.00%
ACADEMIC AFFAIRS Sum of Sum Amount			207,895.79	38,860.85	246,756.64
ACADEMIC AFFAIRS Percent of Total			84.25%	15.75%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
ADMINISTRATION AND FINANCE	A&F MARKETING & COMMUNICATION	Sum of Sum Amount		1,035.29	1,035.29
		Percent of Total	0.00%	100.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Sum Amount	41,472.07	683.28	42,155.35
		Percent of Total	98.38%	1.62%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	27,071.73	5,234.81	32,306.54
		Percent of Total	83.80%	16.20%	100.00%
	BUDGET	Sum of Sum Amount	1,055.83	24.20	1,080.03
		Percent of Total	97.76%	2.24%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	640.89	237.68	878.57
		Percent of Total	72.95%	27.05%	100.00%
	BUSINESS SERVICES III	Sum of Sum Amount	271.68	747.02	1,018.70
		Percent of Total	26.67%	73.33%	100.00%
	BUSINESS SERVICES SITE II	Sum of Sum Amount	339.47	1,228.00	1,567.47
		Percent of Total	21.66%	78.34%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	1,549.48	3,409.95	4,959.43
		Percent of Total	31.24%	68.76%	100.00%
	CONTROLLER PH	Sum of Sum Amount	6,169.80		6,169.80
		Percent of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Sum Amount	16,732.74	3,588.60	20,321.34
		Percent of Total	82.34%	17.66%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Sum Amount	43,506.11	1,488.89	44,995.00
		Percent of Total	96.69%	3.31%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount	1,358.30		1,358.30
		Percent of Total	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	81.13		81.13
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	388,668.91	8,208.45	396,877.36
		Percent of Total	97.93%	2.07%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	2,199.30	69.99	2,269.29
		Percent of Total	96.92%	3.08%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	3,198.69	4,809.82	8,008.51
		Percent of Total	39.94%	60.06%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	5,179.66		5,179.66
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	8,003,669.07	827,440.55	8,831,109.62
		Percent of Total	90.63%	9.37%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
ADMINISTRATION AND FINANCE	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Sum Amount		128.52	128.52
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE-A&F	Sum of Sum Amount	7,683.49	300.54	7,984.03
		Percent of Total	96.24%	3.76%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	4,339.00		4,339.00
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING NETWORK	Sum of Sum Amount	1,612.73	500.50	2,113.23
		Percent of Total	76.32%	23.68%	100.00%
	HUB PROGRAMS	Sum of Sum Amount	15.00	5,603.83	5,618.83
		Percent of Total	0.27%	99.73%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	40,618.02	2,022.75	42,640.77
		Percent of Total	95.26%	4.74%	
	INST - BUDGET	Sum of Sum Amount	577.50		577.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	122,623.95		122,623.95
		Percent of Total	100.00%	0.00%	100.00%
	INST - HUMAN RESOURCES	Sum of Sum Amount	1,365.00		1,365.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Sum Amount	62,508.16	17,162.62	79,670.78
		Percent of Total	78.46%	21.54%	
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	53,346.90	62,299.91	115,646.81
		Percent of Total	46.13%	53.87%	
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	26,059.11	6,695.00	32,754.11
		Percent of Total	79.56%	20.44%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	5,175.20	179.03	5,354.23
		Percent of Total	96.66%	3.34%	
	OFFICE OF SUSTAINABILITY	Sum of Sum Amount	199.12		199.12
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	851,547.98	12,014.05	863,562.03
		Percent of Total	98.61%	1.39%	
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	15,505.48	1,687.08	17,192.56
		Percent of Total	90.19%	9.81%	
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	15,388.68		15,388.68
		Percent of Total	100.00%	0.00%	
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	4,278.52		4,278.52
		Percent of Total	100.00%	0.00%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
ADMINISTRATION AND FINANCE	PHYSICAL PLANT	Sum of Sum Amount	156,076.20	408,554.35	564,630.55
		Percent of Total	27.64%	72.36%	100.00%
	POLICE	Sum of Sum Amount	71,377.00	1,034.97	72,411.97
		Percent of Total	98.57%	1.43%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	1,078.89	162.87	1,241.76
		Percent of Total	86.88%	13.12%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	9,733.75	1,347.62	11,081.37
		Percent of Total	87.84%	12.16%	100.00%
	PUBLIC ART	Sum of Sum Amount	51,494.84	419.88	51,914.72
		Percent of Total	99.19%	0.81%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	1,189.02	220.22	1,409.24
		Percent of Total	84.37%	15.63%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	407.58		407.58
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	1,060.80	2,876.44	3,937.24
		Percent of Total	26.94%	73.06%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	13,290.21	2,116.84	15,407.05
		Percent of Total	86.26%	13.74%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	387,191.52	959,121.57	1,346,313.09
		Percent of Total	28.76%	71.24%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	90,684.09	10,827.39	101,511.48
		Percent of Total	89.33%	10.67%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	439,966.29		439,966.29
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Sum Amount	3,225.33	11,427.10	14,652.43
		Percent of Total	22.01%	77.99%	100.00%
	UIT SECURITY	Sum of Sum Amount	3,397.38	223,695.90	227,093.28
		Percent of Total	1.50%	98.50%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	210,364.00	2,883.60	213,247.60
		Percent of Total	98.65%	1.35%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	5,886.66	105.64	5,992.30
		Percent of Total	98.24%	1.76%	100.00%
ADMINISTRATION AND FINANCE Sum of Sum Amount			11,202,432.26	2,591,594.75	13,794,027.01
ADMINISTRATION AND FINANCE Percent of Total			81.21%	18.79%	100.00%
ARCHITECTURE	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Sum Amount	665.00		665.00
		Percent of Total	100.00%	0.00%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
ARCHITECTURE	DEAN, ARCHITECTURE	Sum of Sum Amount	42,970.39	16,568.74	59,539.13
		Percent of Total	72.17%	27.83%	100.00%
ARCHITECTURE Sum of Sum Amount			43,635.39	16,568.74	60,204.13
ARCHITECTURE Percent of Total			72.48%	27.52%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	7,548.58	734.55	8,283.13
		Percent of Total	91.13%	8.87%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	8,700.00	207.70	8,907.70
		Percent of Total	97.67%	2.33%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	28,846.63	360.73	29,207.36
		Percent of Total	98.76%	1.24%	
	BAUER COMMUNICATIONS	Sum of Sum Amount	30,905.05	10,846.88	41,751.93
		Percent of Total	74.02%	25.98%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	19,442.77	49,764.54	69,207.31
		Percent of Total	28.09%	71.91%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount	31.98	679.64	711.62
		Percent of Total	4.49%	95.51%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	57,013.27	8,275.24	65,288.51
		Percent of Total	87.33%	12.67%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	3,434.99		3,434.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	35,717.68	4,205.03	39,922.71
		Percent of Total	89.47%	10.53%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	685.47	12,719.11	13,404.58
		Percent of Total	5.11%	94.89%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	24,555.51	410.06	24,965.57
		Percent of Total	98.36%	1.64%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	9,838.83	769.77	10,608.60
		Percent of Total	92.74%	7.26%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	31,516.38	59.88	31,576.26
		Percent of Total	99.81%	0.19%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	615.72	859.13	1,474.85
		Percent of Total	41.75%	58.25%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	18,801.02	2,698.62	21,499.64
		Percent of Total	87.45%	12.55%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	26,504.60	1,130.61	27,635.21
		Percent of Total	95.91%	4.09%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Business Administration	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	7,616.67	24.99	7,641.66
		Percent of Total	99.67%	0.33%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	3,071.06	4,747.99	7,819.05
		Percent of Total	39.28%	60.72%	100.00%
Business Administration Sum of Sum Amount			314,846.21	98,494.47	413,340.68
Business Administration Percent of Total			76.17%	23.83%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	32,157.35	83.25	32,240.60
		Percent of Total	99.74%	0.26%	100.00%
	COMPLIANCE	Sum of Sum Amount	649.12		649.12
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Sum Amount	365,537.82	5,501.31	371,039.13
		Percent of Total	98.52%	1.48%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	269,285.80	11,444.86	280,730.66
		Percent of Total	95.92%	4.08%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	102,940.42	6,526.37	109,466.79
		Percent of Total	94.04%	5.96%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	3,045.97	82.78	3,128.75
		Percent of Total	97.35%	2.65%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Sum Amount	382.61	144.73	527.34
		Percent of Total	72.55%	27.45%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	17,274.85	13,737.72	31,012.57
		Percent of Total	55.70%	44.30%	100.00%
	PRESIDENT	Sum of Sum Amount	1,351.94	4,553.04	5,904.98
		Percent of Total	22.89%	77.11%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	2,118.37	54.74	2,173.11
		Percent of Total	97.48%	2.52%	100.00%
	UH ENERGY	Sum of Sum Amount	15,517.44	7,745.32	23,262.76
		Percent of Total	66.71%	33.29%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	25,980.08		25,980.08
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	1,365.81		1,365.81
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	19,073.13	742.50	19,815.63
		Percent of Total	96.25%	3.75%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	11,488.71		11,488.71
		Percent of Total	100.00%	0.00%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Chancellor/President	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	4,863.43		4,863.43
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	1,433.30		1,433.30
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	7,982.32		7,982.32
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			882,448.47	50,616.62	933,065.09
Chancellor/President Percent of Total			94.58%	5.42%	100.00%
College of Medicine	OFFICE OF THE DEAN	Sum of Sum Amount	3,451.85	4,129.97	7,581.82
		Percent of Total	45.53%	54.47%	100.00%
College of Medicine Sum of Sum Amount			3,451.85	4,129.97	7,581.82
College of Medicine Percent of Total			45.53%	54.47%	100.00%
COLLEGE OF NURSING	DEAN, SCHOOL OF NURSING	Sum of Sum Amount	4,387.35	2,570.38	6,957.73
		Percent of Total	63.06%	36.94%	100.00%
COLLEGE OF NURSING Sum of Sum Amount			4,387.35	2,570.38	6,957.73
COLLEGE OF NURSING Percent of Total			63.06%	36.94%	100.00%
COLLEGE OF THE ARTS	ART	Sum of Sum Amount	14,997.69	2,288.66	17,286.35
		Percent of Total	86.76%	13.24%	100.00%
	BAND	Sum of Sum Amount	15,691.58	1,449.93	17,141.51
		Percent of Total	91.54%	8.46%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	2,848.49		2,848.49
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	1,364.08		1,364.08
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Sum Amount	27,679.36	1,700.00	29,379.36
		Percent of Total	94.21%	5.79%	100.00%
	MUSIC	Sum of Sum Amount	24,613.38	1,449.93	26,063.31
		Percent of Total	94.44%	5.56%	100.00%
	THEATER	Sum of Sum Amount	17,359.75	1,800.38	19,160.13
		Percent of Total	90.60%	9.40%	100.00%
COLLEGE OF THE ARTS Sum of Sum Amount			104,554.33	8,688.90	113,243.23
COLLEGE OF THE ARTS Percent of Total			92.33%	7.67%	100.00%
EDUCATION	ASIAN AMERICAN STUDIES	Sum of Sum Amount	151.92	57.48	209.40
		Percent of Total	72.55%	27.45%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	1,947.16	20,701.72	22,648.88
		Percent of Total	8.60%	91.40%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
EDUCATION	CHARTER SCHOOL	Sum of Sum Amount	5,763.98	1,218.77	6,982.75
		Percent of Total	82.55%	17.45%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	57.09		57.09
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	15,114.80		15,114.80
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	26,545.15	25,784.13	52,329.28
		Percent of Total	50.73%	49.27%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	15,139.43	1,180.71	16,320.14
		Percent of Total	92.77%	7.23%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Sum Amount	18,662.20	1,728.46	20,390.66
		Percent of Total	91.52%	8.48%	100.00%
EDUCATION Sum of Sum Amount			83,381.73	50,671.27	134,053.00
EDUCATION Percent of Total			62.20%	37.80%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	115,192.55	3,995.01	119,187.56
		Percent of Total	96.65%	3.35%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	123,906.35	4,508.27	128,414.62
		Percent of Total	96.49%	3.51%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	57,337.33	12,331.58	69,668.91
		Percent of Total	82.30%	17.70%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	150.00	69.17	219.17
		Percent of Total	68.44%	31.56%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	18,235.42	7,314.89	25,550.31
		Percent of Total	71.37%	28.63%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	34,877.93	2,755.88	37,633.81
		Percent of Total	92.68%	7.32%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	3,265.78	1,259.07	4,524.85
		Percent of Total	72.17%	27.83%	
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	1,111.88	1,901.45	3,013.33
		Percent of Total	36.90%	63.10%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	870.26	839.96	1,710.22
		Percent of Total	50.89%	49.11%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	128,005.97	9,121.82	137,127.79
		Percent of Total	93.35%	6.65%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	26,210.00	166.08	26,376.08
		Percent of Total	99.37%	0.63%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Engineering	PETROLEUM ENGINEERING	Sum of Sum Amount	21,162.66	7,126.05	28,288.71
		Percent of Total	74.81%	25.19%	100.00%
Engineering Sum of Sum Amount			530,326.13	51,389.23	581,715.36
Engineering Percent of Total			91.17%	8.83%	100.00%
GRADUATE COLLEGE OF SOCIAL WORK	ADMISSIONS-GCSW	Sum of Sum Amount	988.16	850.40	1,838.56
		Percent of Total	53.75%	46.25%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	5,471.74		5,471.74
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	639.38	408.36	1,047.74
		Percent of Total	61.02%	38.98%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	21,694.49	85.12	21,779.61
		Percent of Total	99.61%	0.39%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	9,048.29	1,719.40	10,767.69
		Percent of Total	84.03%	15.97%	100.00%
	DEVELOPMENT-GCSW	Sum of Sum Amount	519.10		519.10
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Sum Amount	225.63	50.25	275.88
		Percent of Total	81.79%	18.21%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	829.06		829.06
		Percent of Total	100.00%	0.00%	100.00%
	INACTIVE-LEADERSHIP & CHANGE	Sum of Sum Amount	1,761.00		1,761.00
		Percent of Total	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HEALTH	Sum of Sum Amount	4,191.63		4,191.63
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Sum Amount		4.94	4.94
		Percent of Total	0.00%	100.00%	100.00%
GRADUATE COLLEGE OF SOCIAL WORK Sum of Sum Amount			45,368.48	3,118.47	48,486.95
GRADUATE COLLEGE OF SOCIAL WORK Percent of Total			93.57%	6.43%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	37,138.82	1,410.62	38,549.44
		Percent of Total	96.34%	3.66%	100.00%
Honors College Sum of Sum Amount			37,138.82	1,410.62	38,549.44
Honors College Percent of Total			96.34%	3.66%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	20,139.31	2,837.03	22,976.34
		Percent of Total	87.65%	12.35%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	291,547.86	2,314.21	293,862.07
		Percent of Total	99.21%	0.79%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Hotel and Restaurant Management Sum of Sum Amount			311,687.17	5,151.24	316,838.41
Hotel and Restaurant Management Percent of Total			98.37%	1.63%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Sum Amount		11,960.41	11,960.41
·		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Sum Amount	6.53		6.53
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount	4,116.81	1,865.22	5,982.03
		Percent of Total	68.82%	31.18%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	671.50	1,947.29	2,618.79
		Percent of Total	25.64%	74.36%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	2,364.97	2,879.13	5,244.10
		Percent of Total	45.10%	54.90%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	31.77	245.95	277.72
		Percent of Total	11.44%	88.56%	100.00%
	DEAN, LAW	Sum of Sum Amount	300.00	6,533.82	6,833.82
		Percent of Total	4.39%	95.61%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	2,043.40	3,773.82	5,817.22
		Percent of Total	35.13%	64.87%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	7,390.61	975.74	8,366.35
		Percent of Total	88.34%	11.66%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount		1,873.20	1,873.20
		Percent of Total	0.00%	100.00%	100.00%
	INNOCENCE PROGRAM	Sum of Sum Amount	44.52	69.03	113.55
		Percent of Total	39.21%	60.79%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	5.42	239.20	244.62
		Percent of Total	2.22%	97.78%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	5,207.23	969.09	6,176.32
		Percent of Total	84.31%	15.69%	100.00%
	LAW LIBRARY	Sum of Sum Amount	113,783.03	995.71	114,778.74
		Percent of Total	99.13%	0.87%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	246.73	465.68	712.41
		Percent of Total	34.63%	65.37%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount		27.50	27.50
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	7,748.00	1,403.18	9,151.18
		Percent of Total	84.67%	15.33%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Law Center	STUDENT SERVICES, LAW	Sum of Sum Amount	5,504.87	3,841.03	9,345.90
		Percent of Total	58.90%	41.10%	100.00%
Law Center Sum of Sum Amount			149,465.39	40,065.00	189,530.39
Law Center Percent of Total			78.86%	21.14%	100.00%
LIBERAL ARTS AND SOCIAL SCIENCES	AEROSPACE STUDIES	Sum of Sum Amount	(23.58)	773.36	749.78
		Percent of Total	-3.14%	103.14%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	252.31		252.31
		Percent of Total	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	40,760.39	139.59	40,899.98
		Percent of Total	99.66%	0.34%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	1,405.83	2,400.00	3,805.83
		Percent of Total	36.94%	63.06%	
	COMMUNICATION	Sum of Sum Amount	73,668.28	4,489.34	78,157.62
		Percent of Total	94.26%	5.74%	
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	1,254.01	9,122.76	10,376.77
		Percent of Total	12.08%	87.92%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	151.64		151.64
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	8,257.96	4,906.68	13,164.64
		Percent of Total	62.73%	37.27%	100.00%
	ECONOMICS	Sum of Sum Amount	5,652.50	44.94	5,697.44
		Percent of Total	99.21%	0.79%	100.00%
	ENGLISH	Sum of Sum Amount	9,874.95	12,838.79	22,713.74
		Percent of Total	43.48%	56.52%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	75,764.52	6,694.68	82,459.20
		Percent of Total	91.88%	8.12%	
	HISPANIC STUDIES	Sum of Sum Amount	14,998.14	2,134.61	17,132.75
		Percent of Total	87.54%	12.46%	
	HISTORY	Sum of Sum Amount	4,997.70	551.37	5,549.07
		Percent of Total	90.06%	9.94%	
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	7,191.50	115,656.00	122,847.50
		Percent of Total	5.85%	94.15%	
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	21,125.98	62.17	21,188.15
		Percent of Total	99.71%	0.29%	
	MILITARY SCIENCE	Sum of Sum Amount	628.80		628.80
		Percent of Total	100.00%	0.00%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
LIBERAL ARTS AND SOCIAL SCIENCES	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	3,456.19	315.51	3,771.70
		Percent of Total	91.63%	8.37%	100.00%
	PHILOSOPHY	Sum of Sum Amount	150.59		150.59
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	2,423.33	1,318.59	3,741.92
		Percent of Total	64.76%	35.24%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	32,040.22	4,442.19	36,482.41
		Percent of Total	87.82%	12.18%	100.00%
	SOCIOLOGY	Sum of Sum Amount	953.54	1,049.25	2,002.79
		Percent of Total	47.61%	52.39%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	2,178.17	224.79	2,402.96
		Percent of Total	90.65%	9.35%	100.00%
LIBERAL ARTS AND SOCIAL SCIENCES Sum of Sum Amount			307,162.97	167,164.62	474,327.59
LIBERAL ARTS AND SOCIAL SCIENCES Percent of Total			64.76%	35.24%	100.00%
LIBRARY	UNIVERSITY LIBRARIES	Sum of Sum Amount	1,920,043.80	16,532.85	1,936,576.65
		Percent of Total	99.15%	0.85%	100.00%
LIBRARY Sum of Sum Amount			1,920,043.80	16,532.85	1,936,576.65
LIBRARY Percent of Total			99.15%	0.85%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	100,068.74	10,618.75	110,687.49
		Percent of Total	90.41%	9.59%	100.00%
	CHEMISTRY	Sum of Sum Amount	106,685.38	13,326.02	120,011.40
		Percent of Total	88.90%	11.10%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	39,486.38	6,472.92	45,959.30
		Percent of Total	85.92%	14.08%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	50,543.65	136.80	50,680.45
		Percent of Total	99.73%	0.27%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	194,984.34	3,742.99	198,727.33
		Percent of Total	98.12%	1.88%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	30,173.70	14,893.75	45,067.45
		Percent of Total	66.95%	33.05%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	135.09		135.09
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	6,744.45		6,744.45
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	11,190.42	5,593.35	16,783.77
		Percent of Total	66.67%	33.33%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Natural Science and Mathematics	PHYSICS	Sum of Sum Amount	33,166.75	2,350.05	35,516.80
		Percent of Total	93.38%	6.62%	100.00%
Natural Science and Mathematics Sum of Sum Amount			573,178.90	57,134.63	630,313.53
Natural Science and Mathematics Percent of Total			90.94%	9.06%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	9,529.54	4,259.10	13,788.64
		Percent of Total	69.11%	30.89%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	72,535.06	1,414.85	73,949.91
		Percent of Total	98.09%	1.91%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	524,489.44	6,665.44	531,154.88
		Percent of Total	98.75%	1.25%	100.00%
Optometry Sum of Sum Amount			606,554.04	12,339.39	618,893.43
Optometry Percent of Total			98.01%	1.99%	100.00%
PHARMACY	DEAN, PHARMACY	Sum of Sum Amount	176,818.91	9,773.28	186,592.19
		Percent of Total	94.76%	5.24%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	1,649.39		1,649.39
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Sum Amount	872.75		872.75
		Percent of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	13,136.65	3,815.57	16,952.22
		Percent of Total	77.49%	22.51%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Sum Amount	18,779.31	5,161.72	23,941.03
		Percent of Total	78.44%	21.56%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	73,148.45	8,351.55	81,500.00
		Percent of Total	89.75%	10.25%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount		794.19	794.19
		Percent of Total	0.00%	100.00%	100.00%
PHARMACY Sum of Sum Amount			284,405.46	27,896.31	312,301.77
PHARMACY Percent of Total			91.07%	8.93%	100.00%
Research	ENERGY LAB	Sum of Sum Amount	2,614.93	1,808.21	4,423.14
		Percent of Total	59.12%	40.88%	100.00%
	HOUSTON PETROLEUM RESEARCH	Sum of Sum Amount	786.74		786.74
		Percent of Total	100.00%	0.00%	100.00%
	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Sum Amount	10,213.28		10,213.28
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	22,862.09	6,617.78	29,479.87
		Percent of Total	77.55%	22.45%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Research	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	2,747.06		2,747.06
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INNOVATION & PARTNERSHIP	Sum of Sum Amount	31.98	13,006.38	13,038.36
		Percent of Total	0.25%	99.75%	100.00%
	DOR COMMUNICATIONS	Sum of Sum Amount		1,435.21	1,435.21
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	35,456.17		35,456.17
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	16,256.06	8,579.95	24,836.01
		Percent of Total	65.45%	34.55%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Sum Amount	5,464.73	1,546.79	7,011.52
		Percent of Total	77.94%	22.06%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	123,252.82	486.63	123,739.45
		Percent of Total	99.61%	0.39%	100.00%
	RESEARCH	Sum of Sum Amount	17,939.40		17,939.40
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Sum Amount	42,394.18		42,394.18
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Sum Amount	2,222.12	16.53	2,238.65
		Percent of Total	99.26%	0.74%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,614.06	4,288.46	5,902.52
		Percent of Total	27.35%	72.65%	100.00%
	TIMES	Sum of Sum Amount	23,955.86	2,898.71	26,854.57
		Percent of Total	89.21%	10.79%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	46,032.63	1,250.05	47,282.68
		Percent of Total	97.36%	2.64%	100.00%
Research Sum of Sum Amount			353,844.11	41,934.70	
Research Percent of Total			89.40%	10.60%	
STUDENT AFFAIRS	ADMISSIONS	Sum of Sum Amount	65,534.78	31,869.11	97,403.89
		Percent of Total	67.28%	32.72%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	62,906.54	1,725.48	64,632.02
		Percent of Total	97.33%	2.67%	
	CAMPUS SOLUTIONS SERVICES	Sum of Sum Amount	34,205.35	59,553.03	93,758.38
		Percent of Total	36.48%	63.52%	
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	2,335.57		2,335.57
		Percent of Total	100.00%	0.00%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
STUDENT AFFAIRS	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Sum Amount	4,087.54	30.70	4,118.24
		Percent of Total	99.25%	0.75%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	5,576.00	448.47	6,024.47
		Percent of Total	92.56%	7.44%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	29,511.96	138.30	29,650.26
		Percent of Total	99.53%	0.47%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	42,170.48	49,837.50	92,007.98
		Percent of Total	45.83%	54.17%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	9,793.09	1,364.16	11,157.25
		Percent of Total	87.77%	12.23%	100.00%
	COUGARS IN RECOVERY	Sum of Sum Amount	1,968.35	265.45	2,233.80
		Percent of Total	88.12%	11.88%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	1,872.82	22,311.52	24,184.34
		Percent of Total	7.74%	92.26%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	1,990.03	3,126.10	5,116.13
		Percent of Total	38.90%	61.10%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	3,682.47		3,682.47
		Percent of Total	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Sum Amount	112.08	15.33	127.41
		Percent of Total	87.97%	12.03%	
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	18,688.16	198.20	18,886.36
		Percent of Total	98.95%	1.05%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	3,160.81	312.76	3,473.57
		Percent of Total	91.00%	9.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	705.79	234.17	939.96
		Percent of Total	75.09%	24.91%	
	STUDENT AFFAIRS	Sum of Sum Amount	1,480.17	365.76	1,845.93
		Percent of Total	80.19%	19.81%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Sum Amount	1,398.70	5,282.28	6,680.98
		Percent of Total	20.94%	79.06%	
	STUDENT CENTER	Sum of Sum Amount	14,980.09	1,082.24	16,062.33
		Percent of Total	93.26%	6.74%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	91,407.12	100,591.97	191,999.09
		Percent of Total	47.61%	52.39%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Sum Amount	102,396.82	2,322.17	104,718.99
		Percent of Total	97.78%	2.22%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
STUDENT AFFAIRS	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	5,648.87	2,691.36	8,340.23
		Percent of Total	67.73%	32.27%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	2,418.19	3,949.59	6,367.78
		Percent of Total	37.98%	62.02%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	1,029.92		1,029.92
		Percent of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	451.32	254.53	705.85
		Percent of Total	63.94%	36.06%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	106.00	67.17	173.17
		Percent of Total	61.21%	38.79%	100.00%
STUDENT AFFAIRS Sum of Sum Amount			509,619.02	288,037.35	797,656.37
STUDENT AFFAIRS Percent of Total			63.89%	36.11%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	13,528.16	1,225.58	14,753.74
		Percent of Total	91.69%	8.31%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	15,000.00		15,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	38,744.95	28,345.79	67,090.74
		Percent of Total	57.75%	42.25%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	30,030.79	8,588.87	38,619.66
		Percent of Total	77.76%	22.24%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	574.00	2,451.89	3,025.89
		Percent of Total	18.97%	81.03%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	1,245.47	1,479.40	2,724.87
		Percent of Total	45.71%	54.29%	100.00%
Technology Sum of Sum Amount			99,123.37	42,091.53	141,214.90
Technology Percent of Total			70.19%	29.81%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	62,269.00	5,600.00	67,869.00
		Percent of Total	91.75%	8.25%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	34,256.15	4,142.09	38,398.24
		Percent of Total	89.21%	10.79%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			96,525.15	9,742.09	106,267.24
Univ Marketing, Comm & Media Rel Percent of Total			90.83%	9.17%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	253.25	73.55	326.80
•		Percent of Total	77.49%	22.51%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	5,364.00		5,364.00
		Percent of Total	100.00%	0.00%	100.00%

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			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
University Advancement	BUSINESS OPERATIONS	Sum of Sum Amount	22,360.09	3,105.61	25,465.70
		Percent of Total	87.80%	12.20%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	6,990.10	7,851.95	14,842.05
		Percent of Total	47.10%	52.90%	100.00%
	DEVELOPMENT	Sum of Sum Amount	826.93	(32.10)	794.83
		Percent of Total	104.04%	-4.04%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount	82.19		82.19
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount	33.13	286.75	319.88
		Percent of Total	10.36%	89.64%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Sum Amount	369.69		369.69
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount	154.01	86.10	240.11
		Percent of Total	64.14%	35.86%	100.00%
University Advancement Sum of Sum Amount			36,433.39	11,371.86	47,805.25
University Advancement Percent of Total			76.21%	23.79%	100.00%
Total Sum of Sum Amount			18,707,909.58	3,637,575.84	22,345,485.42
Total Percent of Total			83.72%	16.28%	100.00%