| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ACADEMIC AFFAIRS | ACADEMIC AFFAIRS | Sum of Sum Amount | 19,094.44 | 916.17 | 20,010.61 |
|  |  | Percent of Total | 95.42\% | 4.58\% | 100.00\% |
|  | ACADEMIC AND FACULTY AFFAIRS | Sum of Sum Amount | 29,704.46 | 1,260.99 | 30,965.45 |
|  |  | Percent of Total | 95.93\% | 4.07\% | 100.00\% |
|  | ED TECH AND UNIV OUTREACH | Sum of Sum Amount | 415.55 | 744.60 | 1,160.15 |
|  |  | Percent of Total | 35.82\% | 64.18\% | 100.00\% |
|  | EDUCATIONAL TESTING SERVICES | Sum of Sum Amount | 144.01 |  | 144.01 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | EXPLORATORY STUDIES | Sum of Sum Amount | 17.99 |  | 17.99 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | FACULTY SENATE | Sum of Sum Amount | 1,188.55 |  | 1,188.55 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | GLOBAL STRATEGIES \& STUDIES | Sum of Sum Amount | 846.33 | 282.95 | 1,129.28 |
|  |  | Percent of Total | 74.94\% | 25.06\% | 100.00\% |
|  | GRADUATE SCHOOL | Sum of Sum Amount | 347.77 | 3,780.80 | 4,128.57 |
|  |  | Percent of Total | 8.42\% | 91.58\% | 100.00\% |
|  | HOBBY CENTER FOR PUBLIC POLICY | Sum of Sum Amount | 6,228.74 | 1,358.90 | 7,587.64 |
|  |  | Percent of Total | 82.09\% | 17.91\% | 100.00\% |
|  | INTERNATIONAL STUDIES | Sum of Sum Amount | 178.24 |  | 178.24 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | INT'L STUDENT \& SCHOLAR SERVICES | Sum of Sum Amount | 2,249.57 | 254.82 | 2,504.39 |
|  |  | Percent of Total | 89.83\% | 10.17\% | 100.00\% |
|  | POLICY \& PLANNING | Sum of Sum Amount | 464.13 | 64.67 | 528.80 |
|  |  | Percent of Total | 87.77\% | 12.23\% | 100.00\% |
|  | PRE-HEALTH ADVISING | Sum of Sum Amount | 102.56 | 1,596.41 | 1,698.97 |
|  |  | Percent of Total | 6.04\% | 93.96\% | 100.00\% |
|  | TRANSFER ADVISING PROGRAM | Sum of Sum Amount |  | 341.68 | 341.68 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
|  | UH SUGAR LAND | Sum of Sum Amount | 122,852.09 | 28,258.86 | 151,110.95 |
|  |  | Percent of Total | 81.30\% | 18.70\% | 100.00\% |
|  | UNDERGRADUATE STUDENT SUCCESS | Sum of Sum Amount | 23,613.52 |  | 23,613.52 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | WRITING CENTER | Sum of Sum Amount | 447.84 |  | 447.84 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
| ACADEMIC AFFAIRS Sum of Sum Amount |  |  | 207,895.79 | 38,860.85 | 246,756.64 |
| ACADEMIC AFFAIRS Percent of Total |  |  | 84.25\% | 15.75\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ADMINISTRATION AND FINANCE | A\&F MARKETING \& COMMUNICATION | Sum of Sum Amount |  | 1,035.29 | 1,035.29 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
|  | ADMINISTRATION \& FINANCE | Sum of Sum Amount | 41,472.07 | 683.28 | 42,155.35 |
|  |  | Percent of Total | 98.38\% | 1.62\% | 100.00\% |
|  | AUXILIARY SERVICES OPERATIONS | Sum of Sum Amount | 27,071.73 | 5,234.81 | 32,306.54 |
|  |  | Percent of Total | 83.80\% | 16.20\% | 100.00\% |
|  | BUDGET | Sum of Sum Amount | 1,055.83 | 24.20 | 1,080.03 |
|  |  | Percent of Total | 97.76\% | 2.24\% | 100.00\% |
|  | BUSINESS SERVICES | Sum of Sum Amount | 640.89 | 237.68 | 878.57 |
|  |  | Percent of Total | 72.95\% | 27.05\% | 100.00\% |
|  | BUSINESS SERVICES III | Sum of Sum Amount | 271.68 | 747.02 | 1,018.70 |
|  |  | Percent of Total | 26.67\% | 73.33\% | 100.00\% |
|  | BUSINESS SERVICES SITE II | Sum of Sum Amount | 339.47 | 1,228.00 | 1,567.47 |
|  |  | Percent of Total | 21.66\% | 78.34\% | 100.00\% |
|  | CENTRAL FACILITY SERVICES | Sum of Sum Amount | 1,549.48 | 3,409.95 | 4,959.43 |
|  |  | Percent of Total | 31.24\% | 68.76\% | 100.00\% |
|  | CONTROLLER PH | Sum of Sum Amount | 6,169.80 |  | 6,169.80 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | COUGAR CARD | Sum of Sum Amount | 16,732.74 | 3,588.60 | 20,321.34 |
|  |  | Percent of Total | 82.34\% | 17.66\% | 100.00\% |
|  | CULLEN PERFORMANCE HALL | Sum of Sum Amount | 43,506.11 | 1,488.89 | 44,995.00 |
|  |  | Percent of Total | 96.69\% | 3.31\% | 100.00\% |
|  | DEPT OF PUBLIC SAFETY ADMINIST | Sum of Sum Amount | 1,358.30 |  | 1,358.30 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | EMERGENCY MANAGEMENT | Sum of Sum Amount | 81.13 |  | 81.13 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | ENTERPRISE SYSTEMS | Sum of Sum Amount | 388,668.91 | 8,208.45 | 396,877.36 |
|  |  | Percent of Total | 97.93\% | 2.07\% | 100.00\% |
|  | ENV HEALTH \& LIFE SAFETY | Sum of Sum Amount | 2,199.30 | 69.99 | 2,269.29 |
|  |  | Percent of Total | 96.92\% | 3.08\% | 100.00\% |
|  | FACILITIES MANAGEMENT | Sum of Sum Amount | 3,198.69 | 4,809.82 | 8,008.51 |
|  |  | Percent of Total | 39.94\% | 60.06\% | 100.00\% |
|  | FACILITIES OPERATION \& MAINT | Sum of Sum Amount | 5,179.66 |  | 5,179.66 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | FACILITIES PLANNING \& CONSTRUCTION | Sum of Sum Amount | 8,003,669.07 | 827,440.55 | 8,831,109.62 |
|  |  | Percent of Total | 90.63\% | 9.37\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ADMINISTRATION AND FINANCE | FACILITIES/CONSTRUCTION MGMT ADMIN | Sum of Sum Amount |  | 128.52 | 128.52 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
|  | FINANCE-A\&F | Sum of Sum Amount | 7,683.49 | 300.54 | 7,984.03 |
|  |  | Percent of Total | 96.24\% | 3.76\% | 100.00\% |
|  | FIRE LIFE SAFETY SERVICES | Sum of Sum Amount | 4,339.00 |  | 4,339.00 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | HIGH PERFORMANCE \& COMPUTING NETWORK | Sum of Sum Amount | 1,612.73 | 500.50 | 2,113.23 |
|  |  | Percent of Total | 76.32\% | 23.68\% | 100.00\% |
|  | HUB PROGRAMS | Sum of Sum Amount | 15.00 | 5,603.83 | 5,618.83 |
|  |  | Percent of Total | 0.27\% | 99.73\% | 100.00\% |
|  | HUMAN RESOURCES | Sum of Sum Amount | 40,618.02 | 2,022.75 | 42,640.77 |
|  |  | Percent of Total | 95.26\% | 4.74\% | 100.00\% |
|  | INST - BUDGET | Sum of Sum Amount | 577.50 |  | 577.50 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | INST - BUSINESS SERVICES | Sum of Sum Amount | 122,623.95 |  | 122,623.95 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | INST - HUMAN RESOURCES | Sum of Sum Amount | 1,365.00 |  | 1,365.00 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | KUHF RADIO | Sum of Sum Amount | 62,508.16 | 17,162.62 | 79,670.78 |
|  |  | Percent of Total | 78.46\% | 21.54\% | 100.00\% |
|  | MINOR AND PLANNED PROJECTS | Sum of Sum Amount | 53,346.90 | 62,299.91 | 115,646.81 |
|  |  | Percent of Total | 46.13\% | 53.87\% | 100.00\% |
|  | MINOR IN-HOUSE CONSTRUCTION | Sum of Sum Amount | 26,059.11 | 6,695.00 | 32,754.11 |
|  |  | Percent of Total | 79.56\% | 20.44\% | 100.00\% |
|  | OFFICE EQUAL OPPORTUNITY SRVS | Sum of Sum Amount | 5,175.20 | 179.03 | 5,354.23 |
|  |  | Percent of Total | 96.66\% | 3.34\% | 100.00\% |
|  | OFFICE OF SUSTAINABILITY | Sum of Sum Amount | 199.12 |  | 199.12 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | PARKING \& TRANSPORTATION OPERATIONS | Sum of Sum Amount | 851,547.98 | 12,014.05 | 863,562.03 |
|  |  | Percent of Total | 98.61\% | 1.39\% | 100.00\% |
|  | PHY PLANT-AUTOMOTIVE | Sum of Sum Amount | 15,505.48 | 1,687.08 | 17,192.56 |
|  |  | Percent of Total | 90.19\% | 9.81\% | 100.00\% |
|  | PHY PLANT-GROUNDS MAINT | Sum of Sum Amount | 15,388.68 |  | 15,388.68 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | PHY PLANT-SOLID WASTE | Sum of Sum Amount | 4,278.52 |  | 4,278.52 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |


| College/Division | Department | State HUB |  |  | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ADMINISTRATION AND FINANCE | PHYSICAL PLANT | Sum of Sum Amount | 156,076.20 | 408,554.35 | 564,630.55 |
|  |  | Percent of Total | 27.64\% | 72.36\% | 100.00\% |
|  | POLICE | Sum of Sum Amount | 71,377.00 | 1,034.97 | 72,411.97 |
|  |  | Percent of Total | 98.57\% | 1.43\% | 100.00\% |
|  | POSTAL SERVICES OPERATIONS | Sum of Sum Amount | 1,078.89 | 162.87 | 1,241.76 |
|  |  | Percent of Total | 86.88\% | 13.12\% | 100.00\% |
|  | PRINTING OPERATIONS | Sum of Sum Amount | 9,733.75 | 1,347.62 | 11,081.37 |
|  |  | Percent of Total | 87.84\% | 12.16\% | 100.00\% |
|  | PUBLIC ART | Sum of Sum Amount | 51,494.84 | 419.88 | 51,914.72 |
|  |  | Percent of Total | 99.19\% | 0.81\% | 100.00\% |
|  | PUBLIC SAFETY SYSTEMS | Sum of Sum Amount | 1,189.02 | 220.22 | 1,409.24 |
|  |  | Percent of Total | 84.37\% | 15.63\% | 100.00\% |
|  | RISK MANAGEMENT | Sum of Sum Amount | 407.58 |  | 407.58 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | SERVICE LEVEL AGREEMENT | Sum of Sum Amount | 1,060.80 | 2,876.44 | 3,937.24 |
|  |  | Percent of Total | 26.94\% | 73.06\% | 100.00\% |
|  | STUDENT BUSINESS SERVICES | Sum of Sum Amount | 13,290.21 | 2,116.84 | 15,407.05 |
|  |  | Percent of Total | 86.26\% | 13.74\% | 100.00\% |
|  | TECHNOLOGY SERVICES \& SUPPORT | Sum of Sum Amount | 387,191.52 | 959,121.57 | 1,346,313.09 |
|  |  | Percent of Total | 28.76\% | 71.24\% | 100.00\% |
|  | TV PUBLIC BROADCASTING | Sum of Sum Amount | 90,684.09 | 10,827.39 | 101,511.48 |
|  |  | Percent of Total | 89.33\% | 10.67\% | 100.00\% |
|  | UH SPORTS \& ENTERTAINMENT SVC | Sum of Sum Amount | 439,966.29 |  | 439,966.29 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | UIT EXTERNALLY FUNDED PROJECTS | Sum of Sum Amount | 3,225.33 | 11,427.10 | 14,652.43 |
|  |  | Percent of Total | 22.01\% | 77.99\% | 100.00\% |
|  | UIT SECURITY | Sum of Sum Amount | 3,397.38 | 223,695.90 | 227,093.28 |
|  |  | Percent of Total | 1.50\% | 98.50\% | 100.00\% |
|  | UNIV PROPERTY SERVICES OPERATIONS | Sum of Sum Amount | 210,364.00 | 2,883.60 | 213,247.60 |
|  |  | Percent of Total | 98.65\% | 1.35\% | 100.00\% |
|  | UNIVERSITY INFORMATION TECHNOLOGY | Sum of Sum Amount | 5,886.66 | 105.64 | 5,992.30 |
|  |  | Percent of Total | 98.24\% | 1.76\% | 100.00\% |
| ADMINISTRATION AND FINANCE Sum of Sum Amount |  |  | 11,202,432.26 | 2,591,594.75 | 13,794,027.01 |
| ADMINISTRATION AND FINANCE Percent of Total |  |  | 81.21\% | 18.79\% | 100.00\% |
| ARCHITECTURE | COMMU DESIGN CNTR SUSAN ROGERS | Sum of Sum Amount | 665.00 |  | 665.00 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ARCHITECTURE | DEAN, ARCHITECTURE | Sum of Sum Amount | 42,970.39 | 16,568.74 | 59,539.13 |
|  |  | Percent of Total | 72.17\% | 27.83\% | 100.00\% |
| ARCHITECTURE Sum of Sum Amount |  |  | 43,635.39 | 16,568.74 | 60,204.13 |
| ARCHITECTURE Percent of Total |  |  | 72.48\% | 27.52\% | 100.00\% |
| Business Administration | ACCOUNTANCY AND TAXATION | Sum of Sum Amount | 7,548.58 | 734.55 | 8,283.13 |
|  |  | Percent of Total | 91.13\% | 8.87\% | 100.00\% |
|  | ACCOUNTING CERTIFICATE PROGRAM | Sum of Sum Amount | 8,700.00 | 207.70 | 8,907.70 |
|  |  | Percent of Total | 97.67\% | 2.33\% | 100.00\% |
|  | BAUER CAREER SERVICES CTR | Sum of Sum Amount | 28,846.63 | 360.73 | 29,207.36 |
|  |  | Percent of Total | 98.76\% | 1.24\% | 100.00\% |
|  | BAUER COMMUNICATIONS | Sum of Sum Amount | 30,905.05 | 10,846.88 | 41,751.93 |
|  |  | Percent of Total | 74.02\% | 25.98\% | 100.00\% |
|  | BAUER DIVISION OF TECHNOLOGY | Sum of Sum Amount | 19,442.77 | 49,764.54 | 69,207.31 |
|  |  | Percent of Total | 28.09\% | 71.91\% | 100.00\% |
|  | BAUER EXTERNAL RELATIONS DEPT | Sum of Sum Amount | 31.98 | 679.64 | 711.62 |
|  |  | Percent of Total | 4.49\% | 95.51\% | 100.00\% |
|  | BAUER GRADUATE PROFESSIONAL PROGRAMS | Sum of Sum Amount | 57,013.27 | 8,275.24 | 65,288.51 |
|  |  | Percent of Total | 87.33\% | 12.67\% | 100.00\% |
|  | CTR FOR EXECUTIVE DEVELOPMENT | Sum of Sum Amount | 3,434.99 |  | 3,434.99 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | DEAN'S OFFICE, BAUER COLLEGE | Sum of Sum Amount | 35,717.68 | 4,205.03 | 39,922.71 |
|  |  | Percent of Total | 89.47\% | 10.53\% | 100.00\% |
|  | DECISION AND INFORMATION SCIEN | Sum of Sum Amount | 685.47 | 12,719.11 | 13,404.58 |
|  |  | Percent of Total | 5.11\% | 94.89\% | 100.00\% |
|  | EXECUTIVE DEGREE PROGRAMS | Sum of Sum Amount | 24,555.51 | 410.06 | 24,965.57 |
|  |  | Percent of Total | 98.36\% | 1.64\% | 100.00\% |
|  | FINANCE-BAUER COLLEGE | Sum of Sum Amount | 9,838.83 | 769.77 | 10,608.60 |
|  |  | Percent of Total | 92.74\% | 7.26\% | 100.00\% |
|  | MANAGEMENT-BAUER COLLEGE | Sum of Sum Amount | 31,516.38 | 59.88 | 31,576.26 |
|  |  | Percent of Total | 99.81\% | 0.19\% | 100.00\% |
|  | MARKETING-BAUER COLLEGE | Sum of Sum Amount | 615.72 | 859.13 | 1,474.85 |
|  |  | Percent of Total | 41.75\% | 58.25\% | 100.00\% |
|  | SALES EXCELLENCE INSTITUTE | Sum of Sum Amount | 18,801.02 | 2,698.62 | 21,499.64 |
|  |  | Percent of Total | 87.45\% | 12.55\% | 100.00\% |
|  | SMALL BUSINESS DEV CENTER | Sum of Sum Amount | 26,504.60 | 1,130.61 | 27,635.21 |
|  |  | Percent of Total | 95.91\% | 4.09\% | 100.00\% |


| College/Division | Department | Values | State HUB No | Grand Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Business Administration | UNDERGRAD BUSINESS PROG | Sum of Sum Amount | 7,616.67 | 24.99 | 7,641.66 |
|  |  | Percent of Total | 99.67\% | 0.33\% | 100.00\% |
|  | WOLFF CTR FOR ENTREPRENEURSHIP | Sum of Sum Amount | 3,071.06 | 4,747.99 | 7,819.05 |
|  |  | Percent of Total | 39.28\% | 60.72\% | 100.00\% |
| Business Administration Sum of Sum Amount |  |  | 314,846.21 | 98,494.47 | 413,340.68 |
| Business Administration Percent of Total |  |  | 76.17\% | 23.83\% | 100.00\% |
| Chancellor/President | BASEBALL | Sum of Sum Amount | 32,157.35 | 83.25 | 32,240.60 |
|  |  | Percent of Total | 99.74\% | 0.26\% | 100.00\% |
|  | COMPLIANCE | Sum of Sum Amount | 649.12 |  | 649.12 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | FOOTBALL | Sum of Sum Amount | 365,537.82 | 5,501.31 | 371,039.13 |
|  |  | Percent of Total | 98.52\% | 1.48\% | 100.00\% |
|  | INTERCOLLEGIATE ATHLETICS | Sum of Sum Amount | 269,285.80 | 11,444.86 | 280,730.66 |
|  |  | Percent of Total | 95.92\% | 4.08\% | 100.00\% |
|  | MEN'S BASKETBALL | Sum of Sum Amount | 102,940.42 | 6,526.37 | 109,466.79 |
|  |  | Percent of Total | 94.04\% | 5.96\% | 100.00\% |
|  | MEN'S TRACK AND FIELD | Sum of Sum Amount | 3,045.97 | 82.78 | 3,128.75 |
|  |  | Percent of Total | 97.35\% | 2.65\% | 100.00\% |
|  | NEIGHBORHOOD \& STRATEGIC INITI | Sum of Sum Amount | 382.61 | 144.73 | 527.34 |
|  |  | Percent of Total | 72.55\% | 27.45\% | 100.00\% |
|  | OFFICE OF SPECIAL EVENTS | Sum of Sum Amount | 17,274.85 | 13,737.72 | 31,012.57 |
|  |  | Percent of Total | 55.70\% | 44.30\% | 100.00\% |
|  | PRESIDENT | Sum of Sum Amount | 1,351.94 | 4,553.04 | 5,904.98 |
|  |  | Percent of Total | 22.89\% | 77.11\% | 100.00\% |
|  | STAFF COUNCIL | Sum of Sum Amount | 2,118.37 | 54.74 | 2,173.11 |
|  |  | Percent of Total | 97.48\% | 2.52\% | 100.00\% |
|  | UH ENERGY | Sum of Sum Amount | 15,517.44 | 7,745.32 | 23,262.76 |
|  |  | Percent of Total | 66.71\% | 33.29\% | 100.00\% |
|  | WOMEN'S BASKETBALL | Sum of Sum Amount | 25,980.08 |  | 25,980.08 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | WOMEN'S GOLF | Sum of Sum Amount | 1,365.81 |  | 1,365.81 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | WOMEN'S SOCCER | Sum of Sum Amount | 19,073.13 | 742.50 | 19,815.63 |
|  |  | Percent of Total | 96.25\% | 3.75\% | 100.00\% |
|  | WOMEN'S SOFTBALL | Sum of Sum Amount | 11,488.71 |  | 11,488.71 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |


| College/Division | Department |  State HUB <br> Values No |  | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Chancellor/President | WOMEN'S SWIMMING \& DIVING | Sum of Sum Amount | 4,863.43 |  | 4,863.43 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | WOMEN'S TENNIS | Sum of Sum Amount | 1,433.30 |  | 1,433.30 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | WOMEN'S VOLLEYBALL | Sum of Sum Amount | 7,982.32 |  | 7,982.32 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
| Chancellor/President Sum of Sum Amount |  |  | 882,448.47 | 50,616.62 | 933,065.09 |
| Chancellor/President Percent of Total |  |  | 94.58\% | 5.42\% | 100.00\% |
| College of Medicine | OFFICE OF THE DEAN | Sum of Sum Amount | 3,451.85 | 4,129.97 | 7,581.82 |
|  |  | Percent of Total | 45.53\% | 54.47\% | 100.00\% |
| College of Medicine Sum of Sum Amount |  |  | 3,451.85 | 4,129.97 | 7,581.82 |
| College of Medicine Percent of Total |  |  | 45.53\% | 54.47\% | 100.00\% |
| COLLEGE OF NURSING | DEAN, SCHOOL OF NURSING | Sum of Sum Amount | 4,387.35 | 2,570.38 | 6,957.73 |
|  |  | Percent of Total | 63.06\% | 36.94\% | 100.00\% |
| COLLEGE OF NURSING Sum of Sum Amount |  |  | 4,387.35 | 2,570.38 | 6,957.73 |
| COLLEGE OF NURSING Percent of Total |  |  | 63.06\% | 36.94\% | 100.00\% |
| COLLEGE OF THE ARTS | ART | Sum of Sum Amount | 14,997.69 | 2,288.66 | 17,286.35 |
|  |  | Percent of Total | 86.76\% | 13.24\% | 100.00\% |
|  | BAND | Sum of Sum Amount | 15,691.58 | 1,449.93 | 17,141.51 |
|  |  | Percent of Total | 91.54\% | 8.46\% | 100.00\% |
|  | BLAFFER GALLERY | Sum of Sum Amount | 2,848.49 |  | 2,848.49 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | CWMCA CENTER FOR THE ARTS | Sum of Sum Amount | 1,364.08 |  | 1,364.08 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | DEAN, COLLEGE OF THE ARTS | Sum of Sum Amount | 27,679.36 | 1,700.00 | 29,379.36 |
|  |  | Percent of Total | 94.21\% | 5.79\% | 100.00\% |
|  | MUSIC | Sum of Sum Amount | 24,613.38 | 1,449.93 | 26,063.31 |
|  |  | Percent of Total | 94.44\% | 5.56\% | 100.00\% |
|  | THEATER | Sum of Sum Amount | 17,359.75 | 1,800.38 | 19,160.13 |
|  |  | Percent of Total | 90.60\% | 9.40\% | 100.00\% |
| COLLEGE OF THE ARTS Sum of Sum Amount |  |  | 104,554.33 | 8,688.90 | 113,243.23 |
| COLLEGE OF THE ARTS Percent of Total |  |  | 92.33\% | 7.67\% | 100.00\% |
| EDUCATION | ASIAN AMERICAN STUDIES | Sum of Sum Amount | 151.92 | 57.48 | 209.40 |
|  |  | Percent of Total | 72.55\% | 27.45\% | 100.00\% |
|  | CENTER FOR INFO TECH IN EDUCATION | Sum of Sum Amount | 1,947.16 | 20,701.72 | 22,648.88 |
|  |  | Percent of Total | 8.60\% | 91.40\% | 100.00\% |


| College/Division | Department | Values | State HUB No | Grand Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EDUCATION | CHARTER SCHOOL | Sum of Sum Amount | 5,763.98 | 1,218.77 | 6,982.75 |
|  |  | Percent of Total | 82.55\% | 17.45\% | 100.00\% |
|  | CONSISTENCY MGMT \& COOP DISCIP | Sum of Sum Amount | 57.09 |  | 57.09 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | CURRICULUM AND INSTRUCTION | Sum of Sum Amount | 15,114.80 |  | 15,114.80 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | DEAN, EDUCATION | Sum of Sum Amount | 26,545.15 | 25,784.13 | 52,329.28 |
|  |  | Percent of Total | 50.73\% | 49.27\% | 100.00\% |
|  | ED LEADERSHIP \& POLICY STUDIES | Sum of Sum Amount | 15,139.43 | 1,180.71 | 16,320.14 |
|  |  | Percent of Total | 92.77\% | 7.23\% | 100.00\% |
|  | PSYCH, HEALTH \& LEARNING SCIENCE | Sum of Sum Amount | 18,662.20 | 1,728.46 | 20,390.66 |
|  |  | Percent of Total | 91.52\% | 8.48\% | 100.00\% |
| EDUCATION Sum of Sum Amount |  |  | 83,381.73 | 50,671.27 | 134,053.00 |
| EDUCATION Percent of Total |  |  | 62.20\% | 37.80\% | 100.00\% |
| Engineering | BIOMEDICAL ENGINEERING | Sum of Sum Amount | 115,192.55 | 3,995.01 | 119,187.56 |
|  |  | Percent of Total | 96.65\% | 3.35\% | 100.00\% |
|  | CHEMICAL ENGINEERING | Sum of Sum Amount | 123,906.35 | 4,508.27 | 128,414.62 |
|  |  | Percent of Total | 96.49\% | 3.51\% | 100.00\% |
|  | CIVIL ENGINEERING | Sum of Sum Amount | 57,337.33 | 12,331.58 | 69,668.91 |
|  |  | Percent of Total | 82.30\% | 17.70\% | 100.00\% |
|  | COMPOSITE ENGR APPLICATIONS CT | Sum of Sum Amount | 150.00 | 69.17 | 219.17 |
|  |  | Percent of Total | 68.44\% | 31.56\% | 100.00\% |
|  | DEAN, ENGINEERING | Sum of Sum Amount | 18,235.42 | 7,314.89 | 25,550.31 |
|  |  | Percent of Total | 71.37\% | 28.63\% | 100.00\% |
|  | ELECTRICAL ENGINEERING | Sum of Sum Amount | 34,877.93 | 2,755.88 | 37,633.81 |
|  |  | Percent of Total | 92.68\% | 7.32\% | 100.00\% |
|  | ENGINEERING SERVICES | Sum of Sum Amount | 3,265.78 | 1,259.07 | 4,524.85 |
|  |  | Percent of Total | 72.17\% | 27.83\% | 100.00\% |
|  | INDUSTRIAL ENGINEERING | Sum of Sum Amount | 1,111.88 | 1,901.45 | 3,013.33 |
|  |  | Percent of Total | 36.90\% | 63.10\% | 100.00\% |
|  | INTEGRATED BIO \& NANO SYSTEM | Sum of Sum Amount | 870.26 | 839.96 | 1,710.22 |
|  |  | Percent of Total | 50.89\% | 49.11\% | 100.00\% |
|  | MECHANICAL ENGINEERING | Sum of Sum Amount | 128,005.97 | 9,121.82 | 137,127.79 |
|  |  | Percent of Total | 93.35\% | 6.65\% | 100.00\% |
|  | NATL CTR FOR AIRBORNE LASER MAPPING | Sum of Sum Amount | 26,210.00 | 166.08 | 26,376.08 |
|  |  | Percent of Total | 99.37\% | 0.63\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Engineering | PETROLEUM ENGINEERING | Sum of Sum Amount | 21,162.66 | 7,126.05 | 28,288.71 |
|  |  | Percent of Total | 74.81\% | 25.19\% | 100.00\% |
| Engineering Sum of Sum Amount |  |  | 530,326.13 | 51,389.23 | 581,715.36 |
| Engineering Percent of Total |  |  | 91.17\% | 8.83\% | 100.00\% |
| GRADUATE COLLEGE OF SOCIAL WORK | ADMISSIONS-GCSW | Sum of Sum Amount | 988.16 | 850.40 | 1,838.56 |
|  |  | Percent of Total | 53.75\% | 46.25\% | 100.00\% |
|  | ALUMNI, CAREER \& DEVELOPMENT | Sum of Sum Amount | 5,471.74 |  | 5,471.74 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | CHILD \& FAMILY CENTER | Sum of Sum Amount | 639.38 | 408.36 | 1,047.74 |
|  |  | Percent of Total | 61.02\% | 38.98\% | 100.00\% |
|  | CTR DRUG \& SOCIAL POLICY RESRC | Sum of Sum Amount | 21,694.49 | 85.12 | 21,779.61 |
|  |  | Percent of Total | 99.61\% | 0.39\% | 100.00\% |
|  | DEAN, SOCIAL WORK | Sum of Sum Amount | 9,048.29 | 1,719.40 | 10,767.69 |
|  |  | Percent of Total | 84.03\% | 15.97\% | 100.00\% |
|  | DEVELOPMENT-GCSW | Sum of Sum Amount | 519.10 |  | 519.10 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | FIELD OFFICE | Sum of Sum Amount | 225.63 | 50.25 | 275.88 |
|  |  | Percent of Total | 81.79\% | 18.21\% | 100.00\% |
|  | GCSW INFORMATION TECHNOLOGY | Sum of Sum Amount | 829.06 |  | 829.06 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | INACTIVE-LEADERSHIP \& CHANGE | Sum of Sum Amount | 1,761.00 |  | 1,761.00 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | LATINA MATERNAL \& FAMILY HEALTH | Sum of Sum Amount | 4,191.63 |  | 4,191.63 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | PHD PROGRAM | Sum of Sum Amount |  | 4.94 | 4.94 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
| GRADUATE COLLEGE OF SOCIAL WORK Sum of Sum Amount |  |  | 45,368.48 | 3,118.47 | 48,486.95 |
| GRADUATE COLLEGE OF SOCIAL WORK Percent of Total |  |  | 93.57\% | 6.43\% | 100.00\% |
| Honors College | DEAN, HONORS COLLEGE | Sum of Sum Amount | 37,138.82 | 1,410.62 | 38,549.44 |
|  |  | Percent of Total | 96.34\% | 3.66\% | 100.00\% |
| Honors College Sum of Sum Amount |  |  | 37,138.82 | 1,410.62 | 38,549.44 |
| Honors College Percent of Total |  |  | 96.34\% | 3.66\% | 100.00\% |
| Hotel and Restaurant Management | DEAN, HOTEL \& RESTAURANT MANAG | Sum of Sum Amount | 20,139.31 | 2,837.03 | 22,976.34 |
|  |  | Percent of Total | 87.65\% | 12.35\% | 100.00\% |
|  | HOTEL AND RESTAURANT MANAGEMENT | Sum of Sum Amount | 291,547.86 | 2,314.21 | 293,862.07 |
|  |  | Percent of Total | 99.21\% | 0.79\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Hotel and Restaurant Management Sum of Sum Amount |  |  | 311,687.17 | 5,151.24 | 316,838.41 |
| Hotel and Restaurant Management Percent of Total |  |  | 98.37\% | 1.63\% | 100.00\% |
| Law Center | ALUMNI RELATIONS, LAW | Sum of Sum Amount |  | 11,960.41 | 11,960.41 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
|  | ASSOCIATE DEAN, LAW | Sum of Sum Amount | 6.53 |  | 6.53 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | BLAKELEY INSTITUTE | Sum of Sum Amount | 4,116.81 | 1,865.22 | 5,982.03 |
|  |  | Percent of Total | 68.82\% | 31.18\% | 100.00\% |
|  | BUSINESS SERVICES, LAW | Sum of Sum Amount | 671.50 | 1,947.29 | 2,618.79 |
|  |  | Percent of Total | 25.64\% | 74.36\% | 100.00\% |
|  | CAREER SERVICES, LAW | Sum of Sum Amount | 2,364.97 | 2,879.13 | 5,244.10 |
|  |  | Percent of Total | 45.10\% | 54.90\% | 100.00\% |
|  | CENTER PROGRAMS, LAW | Sum of Sum Amount | 31.77 | 245.95 | 277.72 |
|  |  | Percent of Total | 11.44\% | 88.56\% | 100.00\% |
|  | DEAN, LAW | Sum of Sum Amount | 300.00 | 6,533.82 | 6,833.82 |
|  |  | Percent of Total | 4.39\% | 95.61\% | 100.00\% |
|  | FACILITIES, LAW | Sum of Sum Amount | 2,043.40 | 3,773.82 | 5,817.22 |
|  |  | Percent of Total | 35.13\% | 64.87\% | 100.00\% |
|  | FACULTY SUPPORT LAW | Sum of Sum Amount | 7,390.61 | 975.74 | 8,366.35 |
|  |  | Percent of Total | 88.34\% | 11.66\% | 100.00\% |
|  | HEALTH LAW \& POLICY INSTITUTE | Sum of Sum Amount |  | 1,873.20 | 1,873.20 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
|  | INNOCENCE PROGRAM | Sum of Sum Amount | 44.52 | 69.03 | 113.55 |
|  |  | Percent of Total | 39.21\% | 60.79\% | 100.00\% |
|  | LAW FOUNDATION | Sum of Sum Amount | 5.42 | 239.20 | 244.62 |
|  |  | Percent of Total | 2.22\% | 97.78\% | 100.00\% |
|  | LAW INFORMATION TECHNOLOGY | Sum of Sum Amount | 5,207.23 | 969.09 | 6,176.32 |
|  |  | Percent of Total | 84.31\% | 15.69\% | 100.00\% |
|  | LAW LIBRARY | Sum of Sum Amount | 113,783.03 | 995.71 | 114,778.74 |
|  |  | Percent of Total | 99.13\% | 0.87\% | 100.00\% |
|  | LEGAL AID CLINIC, LAW | Sum of Sum Amount | 246.73 | 465.68 | 712.41 |
|  |  | Percent of Total | 34.63\% | 65.37\% | 100.00\% |
|  | LEGAL RESEARCH \& WRITING, LAW | Sum of Sum Amount |  | 27.50 | 27.50 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
|  | PUBLIC RELS \& MARKETING, LAW | Sum of Sum Amount | 7,748.00 | 1,403.18 | 9,151.18 |
|  |  | Percent of Total | 84.67\% | 15.33\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | es | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Law Center | STUDENT SERVICES, LAW | Sum of Sum Amount | 5,504.87 | 3,841.03 | 9,345.90 |
|  |  | Percent of Total | 58.90\% | 41.10\% | 100.00\% |
| Law Center Sum of Sum Amount |  |  | 149,465.39 | 40,065.00 | 189,530.39 |
| Law Center Percent of Total |  |  | 78.86\% | 21.14\% | 100.00\% |
| LIBERAL ARTS AND SOCIAL SCIENCES | AEROSPACE STUDIES | Sum of Sum Amount | (23.58) | 773.36 | 749.78 |
|  |  | Percent of Total | -3.14\% | 103.14\% | 100.00\% |
|  | AFRICAN-AMERICAN STUDIES | Sum of Sum Amount | 252.31 |  | 252.31 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | ARTE PUBLICO | Sum of Sum Amount | 40,760.39 | 139.59 | 40,899.98 |
|  |  | Percent of Total | 99.66\% | 0.34\% | 100.00\% |
|  | CENTER FOR PUBLIC HISTORY | Sum of Sum Amount | 1,405.83 | 2,400.00 | 3,805.83 |
|  |  | Percent of Total | 36.94\% | 63.06\% | 100.00\% |
|  | COMMUNICATION | Sum of Sum Amount | 73,668.28 | 4,489.34 | 78,157.62 |
|  |  | Percent of Total | 94.26\% | 5.74\% | 100.00\% |
|  | COMMUNICATIONS DISORDERS | Sum of Sum Amount | 1,254.01 | 9,122.76 | 10,376.77 |
|  |  | Percent of Total | 12.08\% | 87.92\% | 100.00\% |
|  | COMPARATIVE CULTURAL STUDIES | Sum of Sum Amount | 151.64 |  | 151.64 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | DEAN, LIBERAL ARTS \& SOC SCI | Sum of Sum Amount | 8,257.96 | 4,906.68 | 13,164.64 |
|  |  | Percent of Total | 62.73\% | 37.27\% | 100.00\% |
|  | ECONOMICS | Sum of Sum Amount | 5,652.50 | 44.94 | 5,697.44 |
|  |  | Percent of Total | 99.21\% | 0.79\% | 100.00\% |
|  | ENGLISH | Sum of Sum Amount | 9,874.95 | 12,838.79 | 22,713.74 |
|  |  | Percent of Total | 43.48\% | 56.52\% | 100.00\% |
|  | HEALTH AND HUMAN PERFORMANCE | Sum of Sum Amount | 75,764.52 | 6,694.68 | 82,459.20 |
|  |  | Percent of Total | 91.88\% | 8.12\% | 100.00\% |
|  | HISPANIC STUDIES | Sum of Sum Amount | 14,998.14 | 2,134.61 | 17,132.75 |
|  |  | Percent of Total | 87.54\% | 12.46\% | 100.00\% |
|  | HISTORY | Sum of Sum Amount | 4,997.70 | 551.37 | 5,549.07 |
|  |  | Percent of Total | 90.06\% | 9.94\% | 100.00\% |
|  | HOBBY CENTER FOR PUBLIC POLICY | Sum of Sum Amount | 7,191.50 | 115,656.00 | 122,847.50 |
|  |  | Percent of Total | 5.85\% | 94.15\% | 100.00\% |
|  | MEXICAN-AMERICAN STUDIES | Sum of Sum Amount | 21,125.98 | 62.17 | 21,188.15 |
|  |  | Percent of Total | 99.71\% | 0.29\% | 100.00\% |
|  | MILITARY SCIENCE | Sum of Sum Amount | 628.80 |  | 628.80 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LIBERAL ARTS AND SOCIAL SCIENCES | MODERN AND CLASSICAL LANGUAGES | Sum of Sum Amount | 3,456.19 | 315.51 | 3,771.70 |
|  |  | Percent of Total | 91.63\% | 8.37\% | 100.00\% |
|  | PHILOSOPHY | Sum of Sum Amount | 150.59 |  | 150.59 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | POLITICAL SCIENCE | Sum of Sum Amount | 2,423.33 | 1,318.59 | 3,741.92 |
|  |  | Percent of Total | 64.76\% | 35.24\% | 100.00\% |
|  | PSYCHOLOGY | Sum of Sum Amount | 32,040.22 | 4,442.19 | 36,482.41 |
|  |  | Percent of Total | 87.82\% | 12.18\% | 100.00\% |
|  | SOCIOLOGY | Sum of Sum Amount | 953.54 | 1,049.25 | 2,002.79 |
|  |  | Percent of Total | 47.61\% | 52.39\% | 100.00\% |
|  | WOMEN'S STUDIES PROGRAM | Sum of Sum Amount | 2,178.17 | 224.79 | 2,402.96 |
|  |  | Percent of Total | 90.65\% | 9.35\% | 100.00\% |
| LIBERAL ARTS AND SOCIAL SCIENCES Sum of Sum Amount |  |  | 307,162.97 | 167,164.62 | 474,327.59 |
| LIBERAL ARTS AND SOCIAL SCIENCES Percent of Total |  |  | 64.76\% | 35.24\% | 100.00\% |
| LIBRARY | UNIVERSITY LIBRARIES | Sum of Sum Amount | 1,920,043.80 | 16,532.85 | 1,936,576.65 |
|  |  | Percent of Total | 99.15\% | 0.85\% | 100.00\% |
| LIBRARY Sum of Sum Amount |  |  | 1,920,043.80 | 16,532.85 | 1,936,576.65 |
| LIBRARY Percent of Total |  |  | 99.15\% | 0.85\% | 100.00\% |
| Natural Science and Mathematics | BIOLOGY \& BIOCHEMISTRY | Sum of Sum Amount | 100,068.74 | 10,618.75 | 110,687.49 |
|  |  | Percent of Total | 90.41\% | 9.59\% | 100.00\% |
|  | CHEMISTRY | Sum of Sum Amount | 106,685.38 | 13,326.02 | 120,011.40 |
|  |  | Percent of Total | 88.90\% | 11.10\% | 100.00\% |
|  | COMPUTER SCIENCE | Sum of Sum Amount | 39,486.38 | 6,472.92 | 45,959.30 |
|  |  | Percent of Total | 85.92\% | 14.08\% | 100.00\% |
|  | CTR FOR NUCLEAR RECEPTORS \& CELL SIGNALING | Sum of Sum Amount | 50,543.65 | 136.80 | 50,680.45 |
|  |  | Percent of Total | 99.73\% | 0.27\% | 100.00\% |
|  | DEAN, NATURAL SCIENCE \& MATHE | Sum of Sum Amount | 194,984.34 | 3,742.99 | 198,727.33 |
|  |  | Percent of Total | 98.12\% | 1.88\% | 100.00\% |
|  | EARTH AND ATMOSPHERIC SCIENCES | Sum of Sum Amount | 30,173.70 | 14,893.75 | 45,067.45 |
|  |  | Percent of Total | 66.95\% | 33.05\% | 100.00\% |
|  | HOUSTON COASTAL CENTER | Sum of Sum Amount | 135.09 |  | 135.09 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS) | Sum of Sum Amount | 6,744.45 |  | 6,744.45 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | MATHEMATICS | Sum of Sum Amount | 11,190.42 | 5,593.35 | 16,783.77 |
|  |  | Percent of Total | 66.67\% | 33.33\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Natural Science and Mathematics | PHYSICS | Sum of Sum Amount | 33,166.75 | 2,350.05 | 35,516.80 |
|  |  | Percent of Total | 93.38\% | 6.62\% | 100.00\% |
| Natural Science and Mathematics Sum of Sum Amount |  |  | 573,178.90 | 57,134.63 | 630,313.53 |
| Natural Science and Mathematics Percent of Total |  |  | 90.94\% | 9.06\% | 100.00\% |
| Optometry | DEAN, OPTOMETRY | Sum of Sum Amount | 9,529.54 | 4,259.10 | 13,788.64 |
|  |  | Percent of Total | 69.11\% | 30.89\% | 100.00\% |
|  | OPT VISION SCIENCES | Sum of Sum Amount | 72,535.06 | 1,414.85 | 73,949.91 |
|  |  | Percent of Total | 98.09\% | 1.91\% | 100.00\% |
|  | OPTOMETRY CLINIC | Sum of Sum Amount | 524,489.44 | 6,665.44 | 531,154.88 |
|  |  | Percent of Total | 98.75\% | 1.25\% | 100.00\% |
| Optometry Sum of Sum Amount |  |  | 606,554.04 | 12,339.39 | 618,893.43 |
| Optometry Percent of Total |  |  | 98.01\% | 1.99\% | 100.00\% |
| PHARMACY | DEAN, PHARMACY | Sum of Sum Amount | 176,818.91 | 9,773.28 | 186,592.19 |
|  |  | Percent of Total | 94.76\% | 5.24\% | 100.00\% |
|  | EXPERIENTIAL PROGRAMS | Sum of Sum Amount | 1,649.39 |  | 1,649.39 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | INSTITUTE OF COMMUNITY HEALTH | Sum of Sum Amount | 872.75 |  | 872.75 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | PHAR HEALTH OUTCOMES \& POLICY | Sum of Sum Amount | 13,136.65 | 3,815.57 | 16,952.22 |
|  |  | Percent of Total | 77.49\% | 22.51\% | 100.00\% |
|  | PHARM PRACTICE \& TRANS RESEARCH | Sum of Sum Amount | 18,779.31 | 5,161.72 | 23,941.03 |
|  |  | Percent of Total | 78.44\% | 21.56\% | 100.00\% |
|  | PHARMACOLOGICAL \& PHARMACEUTIC | Sum of Sum Amount | 73,148.45 | 8,351.55 | 81,500.00 |
|  |  | Percent of Total | 89.75\% | 10.25\% | 100.00\% |
|  | STUDENT SERVICES PHARMACY | Sum of Sum Amount |  | 794.19 | 794.19 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
| PHARMACY Sum of Sum Amount |  |  | 284,405.46 | 27,896.31 | 312,301.77 |
| PHARMACY Percent of Total |  |  | 91.07\% | 8.93\% | 100.00\% |
| Research | ENERGY LAB | Sum of Sum Amount | 2,614.93 | 1,808.21 | 4,423.14 |
|  |  | Percent of Total | 59.12\% | 40.88\% | 100.00\% |
|  | HOUSTON PETROLEUM RESEARCH | Sum of Sum Amount | 786.74 |  | 786.74 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | ADVANCED MANUFACTURING INSTITUTE (AMI) | Sum of Sum Amount | 10,213.28 |  | 10,213.28 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | ANIMAL CARE OPERATIONS | Sum of Sum Amount | 22,862.09 | 6,617.78 | 29,479.87 |
|  |  | Percent of Total | 77.55\% | 22.45\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Research | CENTER FOR ADVANCED COMPUTING \& DATA SYS | Sum of Sum Amount | 2,747.06 |  | 2,747.06 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | CENTER FOR INNOVATION \& PARTNERSHIP | Sum of Sum Amount | 31.98 | 13,006.38 | 13,038.36 |
|  |  | Percent of Total | 0.25\% | 99.75\% | 100.00\% |
|  | DOR COMMUNICATIONS | Sum of Sum Amount |  | 1,435.21 | 1,435.21 |
|  |  | Percent of Total | 0.00\% | 100.00\% | 100.00\% |
|  | ENVIRONMENT HEALTH \& LIFE SAFETY | Sum of Sum Amount | 35,456.17 |  | 35,456.17 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | GRANTS AND CONTRACTS | Sum of Sum Amount | 16,256.06 | 8,579.95 | 24,836.01 |
|  |  | Percent of Total | 65.45\% | 34.55\% | 100.00\% |
|  | HEALTH RESEARCH INSTITUTE | Sum of Sum Amount | 5,464.73 | 1,546.79 | 7,011.52 |
|  |  | Percent of Total | 77.94\% | 22.06\% | 100.00\% |
|  | OFFICE OF INTELLECTUAL PROPERTY MGMT | Sum of Sum Amount | 123,252.82 | 486.63 | 123,739.45 |
|  |  | Percent of Total | 99.61\% | 0.39\% | 100.00\% |
|  | RESEARCH | Sum of Sum Amount | 17,939.40 |  | 17,939.40 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | RESEARCH ADMINISTRATION | Sum of Sum Amount | 42,394.18 |  | 42,394.18 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | RESEARCH INFORMATION CENTER | Sum of Sum Amount | 2,222.12 | 16.53 | 2,238.65 |
|  |  | Percent of Total | 99.26\% | 0.74\% | 100.00\% |
|  | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Sum Amount | 1,614.06 | 4,288.46 | 5,902.52 |
|  |  | Percent of Total | 27.35\% | 72.65\% | 100.00\% |
|  | TIMES | Sum of Sum Amount | 23,955.86 | 2,898.71 | 26,854.57 |
|  |  | Percent of Total | 89.21\% | 10.79\% | 100.00\% |
|  | TX CTR SUPERCONDUCTIVITY AT UH | Sum of Sum Amount | 46,032.63 | 1,250.05 | 47,282.68 |
|  |  | Percent of Total | 97.36\% | 2.64\% | 100.00\% |
| Research Sum of Sum Amount |  |  | 353,844.11 | 41,934.70 | 395,778.81 |
| Research Percent of Total |  |  | 89.40\% | 10.60\% | 100.00\% |
| STUDENT AFFAIRS | ADMISSIONS | Sum of Sum Amount | 65,534.78 | 31,869.11 | 97,403.89 |
|  |  | Percent of Total | 67.28\% | 32.72\% | 100.00\% |
|  | CAMPUS RECREATION | Sum of Sum Amount | 62,906.54 | 1,725.48 | 64,632.02 |
|  |  | Percent of Total | 97.33\% | 2.67\% | 100.00\% |
|  | CAMPUS SOLUTIONS SERVICES | Sum of Sum Amount | 34,205.35 | 59,553.03 | 93,758.38 |
|  |  | Percent of Total | 36.48\% | 63.52\% | 100.00\% |
|  | CENTER FOR DIVERSITY \& INCLUSION | Sum of Sum Amount | 2,335.57 |  | 2,335.57 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |


| College/Division | Department | Values | State HUB | es | rand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| STUDENT AFFAIRS | CENTER FOR FRATERNITY \& SORORITY LIFE | Sum of Sum Amount | 4,087.54 | 30.70 | 4,118.24 |
|  |  | Percent of Total | 99.25\% | 0.75\% | 100.00\% |
|  | CENTER FOR STUDENT INVOLVEMENT | Sum of Sum Amount | 5,576.00 | 448.47 | 6,024.47 |
|  |  | Percent of Total | 92.56\% | 7.44\% | 100.00\% |
|  | CENTER FOR STUDENT MEDIA | Sum of Sum Amount | 29,511.96 | 138.30 | 29,650.26 |
|  |  | Percent of Total | 99.53\% | 0.47\% | 100.00\% |
|  | CENTER FOR STUDENTS W/DISABILITIES | Sum of Sum Amount | 42,170.48 | 49,837.50 | 92,007.98 |
|  |  | Percent of Total | 45.83\% | 54.17\% | 100.00\% |
|  | CHILDREN'S LEARNING CENTER | Sum of Sum Amount | 9,793.09 | 1,364.16 | 11,157.25 |
|  |  | Percent of Total | 87.77\% | 12.23\% | 100.00\% |
|  | COUGARS IN RECOVERY | Sum of Sum Amount | 1,968.35 | 265.45 | 2,233.80 |
|  |  | Percent of Total | 88.12\% | 11.88\% | 100.00\% |
|  | COUNSELING AND PSYCH SVCS | Sum of Sum Amount | 1,872.82 | 22,311.52 | 24,184.34 |
|  |  | Percent of Total | 7.74\% | 92.26\% | 100.00\% |
|  | DEAN OF STUDENTS | Sum of Sum Amount | 1,990.03 | 3,126.10 | 5,116.13 |
|  |  | Percent of Total | 38.90\% | 61.10\% | 100.00\% |
|  | ENROLLMENT MANAGEMENT SERVICES | Sum of Sum Amount | 3,682.47 |  | 3,682.47 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | LGBTQ RESOURCE CENTER | Sum of Sum Amount | 112.08 | 15.33 | 127.41 |
|  |  | Percent of Total | 87.97\% | 12.03\% | 100.00\% |
|  | OFFICE OF THE UNIVERSITY REGISTRAR | Sum of Sum Amount | 18,688.16 | 198.20 | 18,886.36 |
|  |  | Percent of Total | 98.95\% | 1.05\% | 100.00\% |
|  | SCHOLARSHIPS AND FINANCIAL AID | Sum of Sum Amount | 3,160.81 | 312.76 | 3,473.57 |
|  |  | Percent of Total | 91.00\% | 9.00\% | 100.00\% |
|  | STU COMMUNICATION \& MARKETING | Sum of Sum Amount | 705.79 | 234.17 | 939.96 |
|  |  | Percent of Total | 75.09\% | 24.91\% | 100.00\% |
|  | STUDENT AFFAIRS | Sum of Sum Amount | 1,480.17 | 365.76 | 1,845.93 |
|  |  | Percent of Total | 80.19\% | 19.81\% | 100.00\% |
|  | STUDENT AFFAIRS BUSINESS SERVICES | Sum of Sum Amount | 1,398.70 | 5,282.28 | 6,680.98 |
|  |  | Percent of Total | 20.94\% | 79.06\% | 100.00\% |
|  | STUDENT CENTER | Sum of Sum Amount | 14,980.09 | 1,082.24 | 16,062.33 |
|  |  | Percent of Total | 93.26\% | 6.74\% | 100.00\% |
|  | STUDENT HEALTH CENTER | Sum of Sum Amount | 91,407.12 | 100,591.97 | 191,999.09 |
|  |  | Percent of Total | 47.61\% | 52.39\% | 100.00\% |
|  | STUDENT HOUSING - RESID LIFE | Sum of Sum Amount | 102,396.82 | 2,322.17 | 104,718.99 |
|  |  | Percent of Total | 97.78\% | 2.22\% | 100.00\% |


| College/Division | Department | Values | State HUB | es | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| STUDENT AFFAIRS | UNIVERSITY CAREER SERVICES | Sum of Sum Amount | 5,648.87 | 2,691.36 | 8,340.23 |
|  |  | Percent of Total | 67.73\% | 32.27\% | 100.00\% |
|  | URBAN EXPERIENCE VPSA | Sum of Sum Amount | 2,418.19 | 3,949.59 | 6,367.78 |
|  |  | Percent of Total | 37.98\% | 62.02\% | 100.00\% |
|  | VETERAN SERVICES | Sum of Sum Amount | 1,029.92 |  | 1,029.92 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | WELLNESS CENTER | Sum of Sum Amount | 451.32 | 254.53 | 705.85 |
|  |  | Percent of Total | 63.94\% | 36.06\% | 100.00\% |
|  | WOMEN \& GENDER RESOURCE CENTER | Sum of Sum Amount | 106.00 | 67.17 | 173.17 |
|  |  | Percent of Total | 61.21\% | 38.79\% | 100.00\% |
| STUDENT AFFAIRS Sum of Sum Amount |  |  | 509,619.02 | 288,037.35 | 797,656.37 |
| STUDENT AFFAIRS Percent of Total |  |  | 63.89\% | 36.11\% | 100.00\% |
| Technology | CONSTRUCTION MANAGEMENT | Sum of Sum Amount | 13,528.16 | 1,225.58 | 14,753.74 |
|  |  | Percent of Total | 91.69\% | 8.31\% | 100.00\% |
|  | CTR FOR INFO SCRTY, RES \& EDU | Sum of Sum Amount | 15,000.00 |  | 15,000.00 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | DEAN, TECHNOLOGY | Sum of Sum Amount | 38,744.95 | 28,345.79 | 67,090.74 |
|  |  | Percent of Total | 57.75\% | 42.25\% | 100.00\% |
|  | ENGINEERING TECHNOLOGY | Sum of Sum Amount | 30,030.79 | 8,588.87 | 38,619.66 |
|  |  | Percent of Total | 77.76\% | 22.24\% | 100.00\% |
|  | HUMAN DEVELOP AND CONSUMER SCI | Sum of Sum Amount | 574.00 | 2,451.89 | 3,025.89 |
|  |  | Percent of Total | 18.97\% | 81.03\% | 100.00\% |
|  | INFORMATION \& LOGISTICS TECH | Sum of Sum Amount | 1,245.47 | 1,479.40 | 2,724.87 |
|  |  | Percent of Total | 45.71\% | 54.29\% | 100.00\% |
| Technology Sum of Sum Amount |  |  | 99,123.37 | 42,091.53 | 141,214.90 |
| Technology Percent of Total |  |  | 70.19\% | 29.81\% | 100.00\% |
| Univ Marketing, Comm \& Media Rel | MARKETING-UNIV MKT, COMM \& MEDIA REL | Sum of Sum Amount | 62,269.00 | 5,600.00 | 67,869.00 |
|  |  | Percent of Total | 91.75\% | 8.25\% | 100.00\% |
|  | VC/VP UNIV MKTG, COMM \& MEDIA REL | Sum of Sum Amount | 34,256.15 | 4,142.09 | 38,398.24 |
|  |  | Percent of Total | 89.21\% | 10.79\% | 100.00\% |
| Univ Marketing, Comm \& Media Rel Sum of Sum Amount |  |  | 96,525.15 | 9,742.09 | 106,267.24 |
| Univ Marketing, Comm \& Media Rel Percent of Total |  |  | 90.83\% | 9.17\% | 100.00\% |
| University Advancement | ALUMNI RELATIONS | Sum of Sum Amount | 253.25 | 73.55 | 326.80 |
|  |  | Percent of Total | 77.49\% | 22.51\% | 100.00\% |
|  | ANNUAL GIVING | Sum of Sum Amount | 5,364.00 |  | 5,364.00 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |


| College/Division | Department | Values | State HUB <br> No | Yes | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| University Advancement | BUSINESS OPERATIONS | Sum of Sum Amount | 22,360.09 | 3,105.61 | 25,465.70 |
|  |  | Percent of Total | 87.80\% | 12.20\% | 100.00\% |
|  | CAMPAIGN STRATEGIC INITIATIVES | Sum of Sum Amount | 6,990.10 | 7,851.95 | 14,842.05 |
|  |  | Percent of Total | 47.10\% | 52.90\% | 100.00\% |
|  | DEVELOPMENT | Sum of Sum Amount | 826.93 | (32.10) | 794.83 |
|  |  | Percent of Total | 104.04\% | -4.04\% | 100.00\% |
|  | GIFT MANAGEMENT | Sum of Sum Amount | 82.19 |  | 82.19 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | GIFT PROCESSING \& RECORDS | Sum of Sum Amount | 33.13 | 286.75 | 319.88 |
|  |  | Percent of Total | 10.36\% | 89.64\% | 100.00\% |
|  | INFORMATION SYSTEM \& REPORTING | Sum of Sum Amount | 369.69 |  | 369.69 |
|  |  | Percent of Total | 100.00\% | 0.00\% | 100.00\% |
|  | UNIVERSITY ADVANCEMENT VC/VP | Sum of Sum Amount | 154.01 | 86.10 | 240.11 |
|  |  | Percent of Total | 64.14\% | 35.86\% | 100.00\% |
| University Advancement Sum of Sum Amount |  |  | 36,433.39 | 11,371.86 | 47,805.25 |
| University Advancement Percent of Total |  |  | 76.21\% | 23.79\% | 100.00\% |
| Total Sum of Sum Amount |  |  | 18,707,909.58 | 3,637,575.84 | 22,345,485.42 |
| Total Percent of Total |  |  | 83.72\% | 16.28\% | 100.00\% |

