

**UH 730 HUB Spend Report
April 2019**

	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
5	Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	11,365.04	764.91	12,129.95
6			Percent of Total	93.69%	6.31%	100.00%
7		ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	7,661.53		7,661.53
8			Percent of Total	100.00%	0.00%	100.00%
9		ED TECH AND UNIV OUTREACH	Sum of Amount	2,205.73	3,339.97	5,545.70
10			Percent of Total	39.77%	60.23%	100.00%
11		EDUCATIONAL TESTING SERVICES	Sum of Amount	742.27		742.27
12			Percent of Total	100.00%	0.00%	100.00%
13		EXPLORATORY STUDIES	Sum of Amount	248.27	666.73	915.00
14			Percent of Total	27.13%	72.87%	100.00%
15		FACULTY SENATE	Sum of Amount	911.93		911.93
16			Percent of Total	100.00%	0.00%	100.00%
17		GLOBAL STRATEGIES & STUDIES	Sum of Amount	211.62		211.62
18			Percent of Total	100.00%	0.00%	100.00%
19		GRADUATE SCHOOL	Sum of Amount	149.40	199.82	349.22
20			Percent of Total	42.78%	57.22%	100.00%
21		HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	49,189.29	129.09	49,318.38
22			Percent of Total	99.74%	0.26%	100.00%
23		INTERNATIONAL STUDIES	Sum of Amount	671.73	75.30	747.03
24			Percent of Total	89.92%	10.08%	100.00%
25		INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,579.14	1,757.43	4,336.57
26			Percent of Total	59.47%	40.53%	100.00%
27		LEARNING SUPPORT SERVICES	Sum of Amount	474.44	534.87	1,009.31
28			Percent of Total	47.01%	52.99%	100.00%
29		MEASUREMENT AND EVALUATION	Sum of Amount	2,940.92		2,940.92
30			Percent of Total	100.00%	0.00%	100.00%
31		POLICY & PLANNING	Sum of Amount	387.46		387.46
32			Percent of Total	100.00%	0.00%	100.00%
33		UH SUGAR LAND	Sum of Amount	61,374.65	106,926.44	168,301.09
34			Percent of Total	36.47%	63.53%	100.00%
35		UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	79.14	1,279.80	1,358.94
36			Percent of Total	5.82%	94.18%	100.00%
37		UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	550.49	2,470.40	3,020.89
38			Percent of Total	18.22%	81.78%	100.00%

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39	Academic Affairs	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	133.44		133.44
40			Percent of Total	100.00%	0.00%	100.00%
41		WRITING CENTER	Sum of Amount	135.31		135.31
42			Percent of Total	100.00%	0.00%	100.00%
43	Academic Affairs Sum of Amount			142,011.80	118,144.76	260,156.56
44	Academic Affairs Percent of Total			54.59%	45.41%	100.00%
45	Administration and Finance	A&F MARKETING & COMMUNICATION	Sum of Amount	2,545.00	5,443.36	7,988.36
46			Percent of Total	31.86%	68.14%	100.00%
47		ADMINISTRATION & FINANCE	Sum of Amount	162,244.95	350.80	162,595.75
48			Percent of Total	99.78%	0.22%	100.00%
49		AUXILIARY SERVICES OPERATIONS	Sum of Amount	17,650.00	1,210.43	18,860.43
50			Percent of Total	93.58%	6.42%	100.00%
51		BUDGET	Sum of Amount	489.53	353.94	843.47
52			Percent of Total	58.04%	41.96%	100.00%
53		BUSINESS SERVICES	Sum of Amount	294.53	11,893.74	12,188.27
54			Percent of Total	2.42%	97.58%	100.00%
55		CAMPUS SAFETY ADMINISTRATION	Sum of Amount	255.20		255.20
56			Percent of Total	100.00%	0.00%	100.00%
57		CAMPUS SAFETY SYSTEMS	Sum of Amount	1,761.77	7,174.93	8,936.70
58			Percent of Total	19.71%	80.29%	100.00%
59		CENTRAL FACILITY SERVICES	Sum of Amount	4,802.89	5,293.03	10,095.92
60			Percent of Total	47.57%	52.43%	100.00%
61		CONTROLLER (PH)	Sum of Amount	6,869.38	4,101.39	10,970.77
62			Percent of Total	62.62%	37.38%	100.00%
63		COUGAR CARD	Sum of Amount	6,958.01	534.29	7,492.30
64			Percent of Total	92.87%	7.13%	100.00%
65		CULLEN PERFORM HALL	Sum of Amount	81,104.03	1,515.08	82,619.11
66			Percent of Total	98.17%	1.83%	100.00%
67		EMERGENCY MANAGEMENT	Sum of Amount	71.24	369.73	440.97
68			Percent of Total	16.16%	83.84%	100.00%
69		ENTERPRISE SYSTEMS	Sum of Amount	137,453.28	898.21	138,351.49
70			Percent of Total	99.35%	0.65%	100.00%
71		ENV. HEALTH & LIFE SAFETY	Sum of Amount	4,975.15		4,975.15
72			Percent of Total	100.00%	0.00%	100.00%
73		FACILITIES BUSINESS SERVICES	Sum of Amount	115.47	5,648.80	5,764.27
74			Percent of Total	2.00%	98.00%	100.00%
75		FACILITIES MANAGEMENT	Sum of Amount	1,594.28	34,231.04	35,825.32

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4				No	Yes	
76	Administration and Finance	FACILITIES MANAGEMENT	Percent of Total	4.45%	95.55%	100.00%
77		FACILITIES OPERATION & MAINT	Sum of Amount	29,754.77	176.90	29,931.67
78			Percent of Total	99.41%	0.59%	100.00%
79		FACILITIES PLANNING & CONSTRUC	Sum of Amount	14,081,461.24	1,029,756.10	15,111,217.34
80			Percent of Total	93.19%	6.81%	100.00%
81		FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount		16.26	16.26
82			Percent of Total	0.00%	100.00%	100.00%
83		FINANCIAL REPORTING	Sum of Amount		312.95	312.95
84			Percent of Total	0.00%	100.00%	100.00%
85		FIRE LIFE SAFETY SERVICES	Sum of Amount	330.00		330.00
86			Percent of Total	100.00%	0.00%	100.00%
87		GENERAL ACCOUNTING	Sum of Amount	300.00		300.00
88			Percent of Total	100.00%	0.00%	100.00%
89		HIGH PERFORMANCE & COMP NETWK	Sum of Amount	8,320.22		8,320.22
90			Percent of Total	100.00%	0.00%	100.00%
91		HUB PROGRAMS	Sum of Amount	3,500.00		3,500.00
92			Percent of Total	100.00%	0.00%	100.00%
93		HUMAN RESOURCES	Sum of Amount	29,795.21	7,933.50	37,728.71
94			Percent of Total	78.97%	21.03%	100.00%
95		INST - BUDGET	Sum of Amount	14,037.50		14,037.50
96			Percent of Total	100.00%	0.00%	100.00%
97		INST - BUSINESS SERVICES	Sum of Amount	113,865.60		113,865.60
98			Percent of Total	100.00%	0.00%	100.00%
99		INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	7,605.00		7,605.00
100			Percent of Total	100.00%	0.00%	100.00%
101		KUHF RADIO	Sum of Amount	44,301.22	16,842.04	61,143.26
102			Percent of Total	72.45%	27.55%	100.00%
103		MINOR & PLANNED PROJECTS	Sum of Amount	1,193,667.26	48,202.17	1,241,869.43
104			Percent of Total	96.12%	3.88%	100.00%
105		MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	6,653.06	5,232.00	11,885.06
106			Percent of Total	55.98%	44.02%	100.00%
107		OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	286.33	1,146.27	1,432.60
108			Percent of Total	19.99%	80.01%	100.00%
109		OFFICE OF SUSTAINABILITY	Sum of Amount	144.83		144.83
110			Percent of Total	100.00%	0.00%	100.00%
111		PARKING & TRANS SERVICES	Sum of Amount	547,805.86	18,170.73	565,976.59
112			Percent of Total	96.79%	3.21%	100.00%

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4				No	Yes	
113	Administration and Finance	PHY PLANT-AUTOMOTIVE	Sum of Amount	14,239.18	9,534.85	23,774.03
114			Percent of Total	59.89%	40.11%	100.00%
115		PHY PLANT-GROUNDS MAINT	Sum of Amount	35,919.01	44.06	35,963.07
116			Percent of Total	99.88%	0.12%	100.00%
117		PHY PLANT-SOLID WASTE	Sum of Amount	3,933.69	123.13	4,056.82
118			Percent of Total	96.96%	3.04%	100.00%
119		PHYSICAL PLANT	Sum of Amount	106,908.79	481,193.25	588,102.04
120			Percent of Total	18.18%	81.82%	100.00%
121		PLANNING	Sum of Amount	434.43		434.43
122			Percent of Total	100.00%	0.00%	100.00%
123		POLICE	Sum of Amount	32,242.71	1,607.58	33,850.29
124			Percent of Total	95.25%	4.75%	100.00%
125		POSTAL SERVICES OPERATIONS	Sum of Amount	3,494.50	156.19	3,650.69
126			Percent of Total	95.72%	4.28%	100.00%
127		PRINTING OPERATIONS	Sum of Amount	5,545.94	11.45	5,557.39
128			Percent of Total	99.79%	0.21%	100.00%
129		PUBLIC ART	Sum of Amount	60,426.50		60,426.50
130			Percent of Total	100.00%	0.00%	100.00%
131		RISK MANAGEMENT	Sum of Amount	203.79		203.79
132			Percent of Total	100.00%	0.00%	100.00%
133		SERVICE LEVEL AGREEMENT	Sum of Amount	14,350.63	150,799.34	165,149.97
134			Percent of Total	8.69%	91.31%	100.00%
135		STUDENT BUSINESS SERVICES	Sum of Amount	15,026.10	10,981.58	26,007.68
136			Percent of Total	57.78%	42.22%	100.00%
137		TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	189,439.70	64,451.86	253,891.56
138			Percent of Total	74.61%	25.39%	100.00%
139		TV PUBLIC BROADCASTING	Sum of Amount	75,034.02	7,939.19	82,973.21
140			Percent of Total	90.43%	9.57%	100.00%
141		UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	11,367.98		11,367.98
142			Percent of Total	100.00%	0.00%	100.00%
143		UIT BUSINESS SERVICES	Sum of Amount	364.18	912.50	1,276.68
144			Percent of Total	28.53%	71.47%	100.00%
145		UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	12,391.24	28,453.25	40,844.49
146			Percent of Total	30.34%	69.66%	100.00%
147		UIT SECURITY	Sum of Amount	1,309.00	359.97	1,668.97
148			Percent of Total	78.43%	21.57%	100.00%
149		UNIV PROP SERV OPERATIONS	Sum of Amount	369,837.00	3,316.14	373,153.14

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150	Administration and Finance	UNIV PROP SERV OPERATIONS	Percent of Total	99.11%	0.89%	100.00%
151		UNIVERSITY INFORMATION TECH	Sum of Amount	4,872.00	32,512.20	37,384.20
152			Percent of Total	13.03%	86.97%	100.00%
153	Administration and Finance Sum of Amount			17,468,353.20	1,999,204.23	19,467,557.43
154	Administration and Finance Percent of Total			89.73%	10.27%	100.00%
155	Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	19,831.19	14,723.03	34,554.22
156			Percent of Total	57.39%	42.61%	100.00%
157	Architecture Sum of Amount			19,831.19	14,723.03	34,554.22
158	Architecture Percent of Total			57.39%	42.61%	100.00%
159	Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,886.04	379.65	3,265.69
160			Percent of Total	88.37%	11.63%	100.00%
161		ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,373.73	136.16	2,509.89
162			Percent of Total	94.58%	5.42%	100.00%
163		BAUER CAREER SERVICES CTR	Sum of Amount	4,262.24	191.12	4,453.36
164			Percent of Total	95.71%	4.29%	100.00%
165		BAUER COMMUNICATIONS	Sum of Amount	43,196.98	11,160.25	54,357.23
166			Percent of Total	79.47%	20.53%	100.00%
167		BAUER DIVISION OF TECHNOLOGY	Sum of Amount	16,157.60	35,702.21	51,859.81
168			Percent of Total	31.16%	68.84%	100.00%
169		BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	59,218.78	3,629.00	62,847.78
170			Percent of Total	94.23%	5.77%	100.00%
171		CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	9,509.96		9,509.96
172			Percent of Total	100.00%	0.00%	100.00%
173		DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	83,226.55	7,028.97	90,255.52
174			Percent of Total	92.21%	7.79%	100.00%
175		DECISION AND INFORMATION SCIEN	Sum of Amount	968.07	504.37	1,472.44
176			Percent of Total	65.75%	34.25%	100.00%
177		EXECUTIVE DEGREE PROGRAMS	Sum of Amount	19,772.15	562.55	20,334.70
178			Percent of Total	97.23%	2.77%	100.00%
179		FINANCE DEPARTMENT	Sum of Amount	12,500.70	2,816.58	15,317.28
180			Percent of Total	81.61%	18.39%	100.00%
181		MANAGEMENT DEPARTMENT	Sum of Amount	28,042.14	202.49	28,244.63
182			Percent of Total	99.28%	0.72%	100.00%
183		MARKETING DEPARTMENT	Sum of Amount	1,000.28	1,632.69	2,632.97
184			Percent of Total	37.99%	62.01%	100.00%
185		SALES EXCELLENCE INSTITUTE	Sum of Amount	18,836.74	7,705.29	26,542.03
186			Percent of Total	70.97%	29.03%	100.00%

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187	Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	19,034.58	7,628.97	26,663.55
188			Percent of Total	71.39%	28.61%	100.00%
189		UNDERGRAD BUSINESS PROG	Sum of Amount	4,597.39	2,523.14	7,120.53
190			Percent of Total	64.57%	35.43%	100.00%
191		WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	3,884.36	1,966.34	5,850.70
192			Percent of Total	66.39%	33.61%	100.00%
193	Business Administration Sum of Amount			329,468.29	83,769.78	413,238.07
194	Business Administration Percent of Total			79.73%	20.27%	100.00%
195	Chancellor/President	BASEBALL	Sum of Amount	26,616.17	4,432.50	31,048.67
196			Percent of Total	85.72%	14.28%	100.00%
197		COMPLIANCE	Sum of Amount	213.64		213.64
198			Percent of Total	100.00%	0.00%	100.00%
199		FOOTBALL	Sum of Amount	122,198.65	1,427.18	123,625.83
200			Percent of Total	98.85%	1.15%	100.00%
201		INST INTERCOLLEGIATE ATHLETICS	Sum of Amount	10,623.59		10,623.59
202			Percent of Total	100.00%	0.00%	100.00%
203		INTERCOLLEGIATE ATHLETICS	Sum of Amount	305,873.25	4,510.52	310,383.77
204			Percent of Total	98.55%	1.45%	100.00%
205		MEN'S BASKETBALL	Sum of Amount	84,327.15	13,987.28	98,314.43
206			Percent of Total	85.77%	14.23%	100.00%
207		MEN'S GOLF	Sum of Amount	887.50		887.50
208			Percent of Total	100.00%	0.00%	100.00%
209		MEN'S TRACK AND FIELD	Sum of Amount	12,326.28	2,194.76	14,521.04
210			Percent of Total	84.89%	15.11%	100.00%
211		NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	442.35	71.05	513.40
212			Percent of Total	86.16%	13.84%	100.00%
213		OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	6,575.63	10,329.68	16,905.31
214			Percent of Total	38.90%	61.10%	100.00%
215		PRESIDENT	Sum of Amount	1,782.22	2,317.39	4,099.61
216			Percent of Total	43.47%	56.53%	100.00%
217		STAFF COUNCIL	Sum of Amount	454.72	1,405.67	1,860.39
218			Percent of Total	24.44%	75.56%	100.00%
219		UH ENERGY	Sum of Amount	4,440.76	1,575.65	6,016.41
220			Percent of Total	73.81%	26.19%	100.00%
221		WOMEN'S BASKETBALL	Sum of Amount	15,935.37		15,935.37
222			Percent of Total	100.00%	0.00%	100.00%
223		WOMEN'S GOLF	Sum of Amount	47.17		47.17

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224	Chancellor/President	WOMEN'S GOLF	Percent of Total	100.00%	0.00%	100.00%
225		WOMEN'S SOCCER	Sum of Amount	1,746.40	292.50	2,038.90
226			Percent of Total	85.65%	14.35%	100.00%
227		WOMEN'S SOFTBALL	Sum of Amount	24,614.37	6,367.50	30,981.87
228			Percent of Total	79.45%	20.55%	100.00%
229		WOMEN'S SWIMMING & DIVING	Sum of Amount	2,670.51		2,670.51
230			Percent of Total	100.00%	0.00%	100.00%
231		WOMEN'S TENNIS	Sum of Amount	2,370.00		2,370.00
232			Percent of Total	100.00%	0.00%	100.00%
233	Chancellor/President Sum of Amount			624,145.73	48,911.68	673,057.41
234	Chancellor/President Percent of Total			92.73%	7.27%	100.00%
235	College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount		26.43	26.43
236			Percent of Total	0.00%	100.00%	100.00%
237		CLINICAL SCIENCES	Sum of Amount		90.98	90.98
238			Percent of Total	0.00%	100.00%	100.00%
239		OFFICE OF THE DEAN	Sum of Amount	3,510.87	1,361.06	4,871.93
240			Percent of Total	72.06%	27.94%	100.00%
241	College of Medicine Sum of Amount			3,510.87	1,478.47	4,989.34
242	College of Medicine Percent of Total			70.37%	29.63%	100.00%
243	College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	15,481.08	11,054.72	26,535.80
244			Percent of Total	58.34%	41.66%	100.00%
245	College of Nursing Sum of Amount			15,481.08	11,054.72	26,535.80
246	College of Nursing Percent of Total			58.34%	41.66%	100.00%
247	College of the Arts	ART	Sum of Amount	10,192.95	1,301.55	11,494.50
248			Percent of Total	88.68%	11.32%	100.00%
249		BAND	Sum of Amount	9,287.97	14,418.21	23,706.18
250			Percent of Total	39.18%	60.82%	100.00%
251		BLAFFER GALLERY	Sum of Amount	848.24	55.50	903.74
252			Percent of Total	93.86%	6.14%	100.00%
253		CWMCA CENTER FOR THE ARTS	Sum of Amount	65,257.82	4,991.80	70,249.62
254			Percent of Total	92.89%	7.11%	100.00%
255		DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	6,475.40	5,356.08	11,831.48
256			Percent of Total	54.73%	45.27%	100.00%
257		MUSIC	Sum of Amount	35,053.29	1,760.95	36,814.24
258			Percent of Total	95.22%	4.78%	100.00%
259		THEATER	Sum of Amount	19,905.53	295.57	20,201.10
260			Percent of Total	98.54%	1.46%	100.00%

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261	College of the Arts Sum of Amount			147,021.20	28,179.66	175,200.86
262	College of the Arts Percent of Total			83.92%	16.08%	100.00%
263	Education	ASIAN AMERICAN STUDIES	Sum of Amount	28,516.30	75.30	28,591.60
264			Percent of Total	99.74%	0.26%	100.00%
265		CENTER FOR INFO TECG IN ED.	Sum of Amount	2,218.47	4,311.49	6,529.96
266			Percent of Total	33.97%	66.03%	100.00%
267		CHARTER SCHOOL	Sum of Amount	4,292.42	138.75	4,431.17
268			Percent of Total	96.87%	3.13%	100.00%
269		CURRICULUM AND INSTRUCTION	Sum of Amount	6,106.78	24.61	6,131.39
270			Percent of Total	99.60%	0.40%	100.00%
271		DEAN, EDUCATION	Sum of Amount	37,879.64	1,915.40	39,795.04
272			Percent of Total	95.19%	4.81%	100.00%
273		ED LEADERSHIP & POLICY STUDIES	Sum of Amount	10,376.95	141.70	10,518.65
274			Percent of Total	98.65%	1.35%	100.00%
275		EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	49.99		49.99
276			Percent of Total	100.00%	0.00%	100.00%
277		PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	6,128.57	2,252.56	8,381.13
278			Percent of Total	73.12%	26.88%	100.00%
279	Education Sum of Amount			95,569.12	8,859.81	104,428.93
280	Education Percent of Total			91.52%	8.48%	100.00%
281	Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	63,737.20	4,384.61	68,121.81
282			Percent of Total	93.56%	6.44%	100.00%
283		CHEMICAL ENGINEERING	Sum of Amount	98,685.61	6,554.39	105,240.00
284			Percent of Total	93.77%	6.23%	100.00%
285		CIVIL ENGINEERING	Sum of Amount	66,019.22	1,326.27	67,345.49
286			Percent of Total	98.03%	1.97%	100.00%
287		COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	722.55	120.86	843.41
288			Percent of Total	85.67%	14.33%	100.00%
289		CTR FOR INNOVATIVE GROUTING	Sum of Amount		1,349.01	1,349.01
290			Percent of Total	0.00%	100.00%	100.00%
291		DEAN, ENGINEERING	Sum of Amount	22,247.57	8,268.96	30,516.53
292			Percent of Total	72.90%	27.10%	100.00%
293		ELECTRICAL ENGINEERING	Sum of Amount	226,428.07	11,196.24	237,624.31
294			Percent of Total	95.29%	4.71%	100.00%
295		ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	3,844.82	5,530.52	9,375.34
296			Percent of Total	41.01%	58.99%	100.00%
297		INDUSTRIAL ENGINEERING	Sum of Amount	780.68	1,506.19	2,286.87

Note: This report does not include payments to subcontractors

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	A	B	C	D	E	F
3	College/Division	Department	Values	State HUB		Grand Total
4				No	Yes	
298	Engineering	INDUSTRIAL ENGINEERING	Percent of Total	34.14%	65.86%	100.00%
299		INTEGRATED BIO & NANO SYSTEM	Sum of Amount	3,750.82		3,750.82
300			Percent of Total	100.00%	0.00%	100.00%
301		MECHANICAL ENGINEERING	Sum of Amount	94,946.60	9,207.56	104,154.16
302			Percent of Total	91.16%	8.84%	100.00%
303		NAT'L AIRBORNE LASER MAP	Sum of Amount	1,177.10		1,177.10
304			Percent of Total	100.00%	0.00%	100.00%
305		PETROLEUM ENGINEERING	Sum of Amount	372,466.48	3,184.45	375,650.93
306			Percent of Total	99.15%	0.85%	100.00%
307	Engineering Sum of Amount			954,806.72	52,629.06	1,007,435.78
308	Engineering Percent of Total			94.78%	5.22%	100.00%
309	Graduate College of Social Work	ADMISSIONS	Sum of Amount	212.35	57.60	269.95
310			Percent of Total	78.66%	21.34%	100.00%
311		CHILD & FAMILY CENTER	Sum of Amount	10,435.17	177.63	10,612.80
312			Percent of Total	98.33%	1.67%	100.00%
313		CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	43,049.00	366.03	43,415.03
314			Percent of Total	99.16%	0.84%	100.00%
315		CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	585.78		585.78
316			Percent of Total	100.00%	0.00%	100.00%
317		DEAN, SOCIAL WORK	Sum of Amount	20,726.96	1,585.34	22,312.30
318			Percent of Total	92.89%	7.11%	100.00%
319		GCSW-INFORMATION TECHNOLOGY	Sum of Amount	4,270.80	248.90	4,519.70
320			Percent of Total	94.49%	5.51%	100.00%
321		LATINA MATERNAL & FAMILY HLTH	Sum of Amount	2,081.90		2,081.90
322			Percent of Total	100.00%	0.00%	100.00%
323		OCP	Sum of Amount		199.62	199.62
324			Percent of Total	0.00%	100.00%	100.00%
325	Graduate College of Social Work Sum of Amount			81,361.96	2,635.12	83,997.08
326	Graduate College of Social Work Percent of Total			96.86%	3.14%	100.00%
327	Honors College	DEAN, HONORS COLLEGE	Sum of Amount	34,857.10	2,048.87	36,905.97
328			Percent of Total	94.45%	5.55%	100.00%
329	Honors College Sum of Amount			34,857.10	2,048.87	36,905.97
330	Honors College Percent of Total			94.45%	5.55%	100.00%
331	Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	6,473.55	955.60	7,429.15
332			Percent of Total	87.14%	12.86%	100.00%
333		HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	159,798.75	71,339.28	231,138.03
334			Percent of Total	69.14%	30.86%	100.00%

Note: This report does not include payments to subcontractors

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April 2019**

	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
335	Hotel and Restaurant Management Sum of Amount			166,272.30	72,294.88	238,567.18
336	Hotel and Restaurant Management Percent of Total			69.70%	30.30%	100.00%
337	Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	36.02	8,266.44	8,302.46
338			Percent of Total	0.43%	99.57%	100.00%
339		ASSOCIATE DEAN, LAW	Sum of Amount	52.78		52.78
340			Percent of Total	100.00%	0.00%	100.00%
341		BLAKELEY INSTITUTE	Sum of Amount	152.43	146.42	298.85
342			Percent of Total	51.01%	48.99%	100.00%

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April 2019

	A	B	C	D	E	F
3	College/Division	Department	Values	State HUB		Grand Total
4				No	Yes	
343	Law Center	BUSINESS SERVICES, LAW	Sum of Amount	5,538.78	2,410.70	7,949.48
344			Percent of Total	69.67%	30.33%	100.00%
345		CAREER SERVICES, LAW	Sum of Amount	1,044.73	189.93	1,234.66
346			Percent of Total	84.62%	15.38%	100.00%
347		CENTER PROGRAMS, LAW	Sum of Amount	2,333.39		2,333.39
348			Percent of Total	100.00%	0.00%	100.00%
349		DEAN, LAW	Sum of Amount	3,386.22	7,081.78	10,468.00
350			Percent of Total	32.35%	67.65%	100.00%
351		FACILITIES, LAW	Sum of Amount	2,795.30	3,841.29	6,636.59
352			Percent of Total	42.12%	57.88%	100.00%
353		FACULTY SUPPORT LAW	Sum of Amount	10,558.79	4,878.92	15,437.71
354			Percent of Total	68.40%	31.60%	100.00%
355		HEALTH LAW & POLICY INSTITUTE	Sum of Amount	1,663.62	546.34	2,209.96
356			Percent of Total	75.28%	24.72%	100.00%
357		IHELG	Sum of Amount	7.60	216.05	223.65
358			Percent of Total	3.40%	96.60%	100.00%
359		INNOCENCE PROGRAM	Sum of Amount	79.50	14.70	94.20
360			Percent of Total	84.39%	15.61%	100.00%
361		LAW FOUNDATION	Sum of Amount	11.30		11.30
362			Percent of Total	100.00%	0.00%	100.00%
363		LAW INFORMATION TECHNOLOGY	Sum of Amount	5,375.80	13,431.51	18,807.31
364			Percent of Total	28.58%	71.42%	100.00%
365		LAW LIBRARY	Sum of Amount	31,276.55	805.47	32,082.02
366			Percent of Total	97.49%	2.51%	100.00%
367		LEGAL AID CLINIC, LAW	Sum of Amount	501.88	267.81	769.69
368			Percent of Total	65.21%	34.79%	100.00%
369		LEGAL RESEARCH & WRITING, LAW	Sum of Amount		275.24	275.24
370			Percent of Total	0.00%	100.00%	100.00%
371		PUBLIC RELS & MARKETING, LAW	Sum of Amount	7,860.98	33.14	7,894.12
372			Percent of Total	99.58%	0.42%	100.00%
373		STUDENT ORGANIZATION, LAW	Sum of Amount	6,795.41		6,795.41
374			Percent of Total	100.00%	0.00%	100.00%
375		STUDENT SERVICES, LAW	Sum of Amount	12,548.23	2,633.23	15,181.46
376			Percent of Total	82.65%	17.35%	100.00%
377	Law Center Sum of Amount			92,019.31	45,038.97	137,058.28
378	Law Center Percent of Total			67.14%	32.86%	100.00%
379	Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	396.12	-9.54	386.58

Note: This report does not include payments to subcontractors

**UH 730 HUB Spend Report
April 2019**

	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
380	Liberal Arts and Social Sciences	AEROSPACE STUDIES	Percent of Total	102.47%	-2.47%	100.00%
381		AFRICAN-AMERICAN STUDIES	Sum of Amount	196.20		196.20
382			Percent of Total	100.00%	0.00%	100.00%

**UH 730 HUB Spend Report
April 2019**

	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
383	Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Amount	20,866.75	303.04	21,169.79
384			Percent of Total	98.57%	1.43%	100.00%
385		CENTER FOR PUBLIC HISTORY	Sum of Amount	500.00	2,119.29	2,619.29
386			Percent of Total	19.09%	80.91%	100.00%
387		COMMUNICATION	Sum of Amount	19,642.88	2,274.19	21,917.07
388			Percent of Total	89.62%	10.38%	100.00%
389		COMMUNICATIONS DISORDERS	Sum of Amount	51,848.18		51,848.18
390			Percent of Total	100.00%	0.00%	100.00%
391		COMPARATIVE CULTURAL STUDIES	Sum of Amount	439.50	1,093.28	1,532.78
392			Percent of Total	28.67%	71.33%	100.00%
393		DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	15,726.14	5,989.51	21,715.65
394			Percent of Total	72.42%	27.58%	100.00%
395		ECONOMICS	Sum of Amount	548.30	2,048.89	2,597.19
396			Percent of Total	21.11%	78.89%	100.00%
397		ENGLISH	Sum of Amount	7,218.27	28,701.22	35,919.49
398			Percent of Total	20.10%	79.90%	100.00%
399		HEALTH AND HUMAN PERFORMANCE	Sum of Amount	49,725.33	298.71	50,024.04
400			Percent of Total	99.40%	0.60%	100.00%
401		HISPANIC STUDIES	Sum of Amount	9,421.32	760.29	10,181.61
402			Percent of Total	92.53%	7.47%	100.00%
403		HISTORY	Sum of Amount	2,867.66	1,076.62	3,944.28
404			Percent of Total	72.70%	27.30%	100.00%
405		MEXICAN-AMERICAN STUDIES	Sum of Amount	44,991.63	1,658.89	46,650.52
406			Percent of Total	96.44%	3.56%	100.00%
407		MILITARY SCIENCE	Sum of Amount	267.67		267.67
408			Percent of Total	100.00%	0.00%	100.00%
409		MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,636.48	65.00	3,701.48
410			Percent of Total	98.24%	1.76%	100.00%
411		POLITICAL SCIENCE	Sum of Amount	2,268.28	2,048.81	4,317.09
412			Percent of Total	52.54%	47.46%	100.00%
413		PSYCHOLOGY	Sum of Amount	72,049.69	1,185.47	73,235.16
414			Percent of Total	98.38%	1.62%	100.00%
415		SOCIOLOGY	Sum of Amount	870.93	76.19	947.12
416			Percent of Total	91.96%	8.04%	100.00%
417		WOMEN'S STUDIES PROGRAM	Sum of Amount	1,346.70	527.87	1,874.57
418			Percent of Total	71.84%	28.16%	100.00%
419	Liberal Arts and Social Sciences Sum of Amount			304,828.03	50,217.73	355,045.76

Note: This report does not include payments to subcontractors

UH 730 HUB Spend Report
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	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
420	Liberal Arts and Social Sciences Percent of Total			85.86%	14.14%	100.00%
421	Library	UNIVERSITY LIBRARIES	Sum of Amount	265,942.86	54,432.44	320,375.30
422			Percent of Total	83.01%	16.99%	100.00%
423	Library Sum of Amount			265,942.86	54,432.44	320,375.30
424	Library Percent of Total			83.01%	16.99%	100.00%
425	Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	169,221.11	4,062.14	173,283.25
426			Percent of Total	97.66%	2.34%	100.00%
427		CHEMISTRY	Sum of Amount	137,632.63	10,943.95	148,576.58
428			Percent of Total	92.63%	7.37%	100.00%
429		COMPUTER SCIENCE	Sum of Amount	13,011.53	1,218.08	14,229.61
430			Percent of Total	91.44%	8.56%	100.00%
431		CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	57,135.37	52.33	57,187.70
432			Percent of Total	99.91%	0.09%	100.00%
433		DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	52,137.49	3,707.93	55,845.42
434			Percent of Total	93.36%	6.64%	100.00%
435		EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	112,652.58	325,044.74	437,697.32
436			Percent of Total	25.74%	74.26%	100.00%
437		HOUSTON COASTAL CENTER	Sum of Amount	-13.18		-13.18
438			Percent of Total	100.00%	0.00%	100.00%
439		INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	179.98	585.43	765.41
440			Percent of Total	23.51%	76.49%	100.00%
441		MATHEMATICS	Sum of Amount	11,062.13	13,756.55	24,818.68
442			Percent of Total	44.57%	55.43%	100.00%
443		PHYSICS	Sum of Amount	35,039.83	967.67	36,007.50
444			Percent of Total	97.31%	2.69%	100.00%
445	Natural Science and Mathematics Sum of Amount			588,059.47	360,338.82	948,398.29
446	Natural Science and Mathematics Percent of Total			62.01%	37.99%	100.00%
447	Optometry	DEAN, OPTOMETRY	Sum of Amount	20,895.50	4,322.41	25,217.91
448			Percent of Total	82.86%	17.14%	100.00%
449		OPT VISION SCIENCES	Sum of Amount	26,645.37	5,416.85	32,062.22
450			Percent of Total	83.11%	16.89%	100.00%
451		OPTOMETRY CLINIC	Sum of Amount	409,414.30	3,759.55	413,173.85
452			Percent of Total	99.09%	0.91%	100.00%
453	Optometry Sum of Amount			456,955.17	13,498.81	470,453.98
454	Optometry Percent of Total			97.13%	2.87%	100.00%
455	Pharmacy	DEAN, PHARMACY	Sum of Amount	532,307.13	7,156.29	539,463.42
456			Percent of Total	98.67%	1.33%	100.00%

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**UH 730 HUB Spend Report
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3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
457	Pharmacy	EXPERIENTIAL PROGRAMS	Sum of Amount	12,221.46	54.99	12,276.45
458			Percent of Total	99.55%	0.45%	100.00%
459		INSTITUTE FOR DRUG EDUCATION	Sum of Amount	457.16		457.16
460			Percent of Total	100.00%	0.00%	100.00%
461		PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	7,804.80	14,563.89	22,368.69
462			Percent of Total	34.89%	65.11%	100.00%
463		PHARM PRAC & TRANS RESEARCH	Sum of Amount	27,914.41	5,034.43	32,948.84
464			Percent of Total	84.72%	15.28%	100.00%
465		PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	483,073.27	6,413.95	489,487.22
466			Percent of Total	98.69%	1.31%	100.00%
467		STUDENT SERVICES PHARMACY	Sum of Amount	443.97	1,755.03	2,199.00
468			Percent of Total	20.19%	79.81%	100.00%
469	Pharmacy Sum of Amount			1,064,222.20	34,978.58	1,099,200.78
470	Pharmacy Percent of Total			96.82%	3.18%	100.00%
471	Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	7,606.00		7,606.00
472			Percent of Total	100.00%	0.00%	100.00%
473		ANIMAL CARE OPERATIONS	Sum of Amount	37,287.55	3,358.63	40,646.18
474			Percent of Total	91.74%	8.26%	100.00%
475		BUSINESS OPERATIONS	Sum of Amount	17.98	1,446.64	1,464.62
476			Percent of Total	1.23%	98.77%	100.00%
477		CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	816.56		816.56
478			Percent of Total	100.00%	0.00%	100.00%
479		CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	5,555.57	541.20	6,096.77
480			Percent of Total	91.12%	8.88%	100.00%
481		DATA ASSESSMENT & IT DOR	Sum of Amount	122.42	6,230.16	6,352.58
482			Percent of Total	1.93%	98.07%	100.00%
483		DOR COMMUNICATIONS	Sum of Amount		6,990.00	6,990.00
484			Percent of Total	0.00%	100.00%	100.00%
485		ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	24,979.96		24,979.96
486			Percent of Total	100.00%	0.00%	100.00%
487		GRANTS AND CONTRACTS	Sum of Amount	2,100.99	7,498.41	9,599.40
488			Percent of Total	21.89%	78.11%	100.00%
489		HEALTH RESEARCH INSTITUTE	Sum of Amount	553.00	237.30	790.30
490			Percent of Total	69.97%	30.03%	100.00%
491		HPE - DATA SCIENCE CENTER	Sum of Amount	103.23		103.23
492			Percent of Total	100.00%	0.00%	100.00%
493		OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	217,780.18	2,002.58	219,782.76

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**UH 730 HUB Spend Report
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	A	B	C	D	E	F
3	College/Division	Department	Values	State HUB		Grand Total
4				No	Yes	
494	Research	OFFICE OF INTELL PROPERTY MGMT	Percent of Total	99.09%	0.91%	100.00%
495		RESEARCH	Sum of Amount	81,277.08		81,277.08
496			Percent of Total	100.00%	0.00%	100.00%
497		RESEARCH ADMINISTRATION	Sum of Amount	42,757.23		42,757.23
498			Percent of Total	100.00%	0.00%	100.00%
499		RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	1,934.17	94.11	2,028.28
500			Percent of Total	95.36%	4.64%	100.00%
501		TIMES	Sum of Amount	13,228.69	2,857.90	16,086.59
502			Percent of Total	82.23%	17.77%	100.00%
503		TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	12,910.27	4,210.47	17,120.74
504			Percent of Total	75.41%	24.59%	100.00%
505		TX OBESITY RESEARCH CENTER	Sum of Amount	7,507.77		7,507.77
506			Percent of Total	100.00%	0.00%	100.00%
507		VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	3,247.52	3,833.62	7,081.14
508			Percent of Total	45.86%	54.14%	100.00%
509	Research Sum of Amount			459,786.17	39,301.02	499,087.19
510	Research Percent of Total			92.13%	7.87%	100.00%
511	Student Affairs	ADMISSIONS	Sum of Amount	6,866.35	3,885.87	10,752.22
512			Percent of Total	63.86%	36.14%	100.00%
513		CAMPUS RECREATION	Sum of Amount	20,113.72	544.83	20,658.55
514			Percent of Total	97.36%	2.64%	100.00%
515		CAMPUS SOLUTIONS SVC	Sum of Amount	30,783.83	25,756.96	56,540.79
516			Percent of Total	54.45%	45.55%	100.00%
517		CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	1,455.60	637.39	2,092.99
518			Percent of Total	69.55%	30.45%	100.00%
519		CENTER FOR STUDENT MEDIA	Sum of Amount	12,700.86	276.82	12,977.68
520			Percent of Total	97.87%	2.13%	100.00%
521		CENTER FOR STUDENTS W/DISABILI	Sum of Amount	34,389.21	32,212.50	66,601.71
522			Percent of Total	51.63%	48.37%	100.00%
523		CHILDREN'S LEARNING CENTER	Sum of Amount	25,826.44	1,363.36	27,189.80
524			Percent of Total	94.99%	5.01%	100.00%
525		CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	1,337.12		1,337.12
526			Percent of Total	100.00%	0.00%	100.00%
527		COUGARS IN RECOVERY	Sum of Amount	108.54	60.78	169.32
528			Percent of Total	64.10%	35.90%	100.00%
529		COUNSELING AND PSYCH SVCS	Sum of Amount	1,635.33	24,834.64	26,469.97
530			Percent of Total	6.18%	93.82%	100.00%

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**UH 730 HUB Spend Report
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	A	B	C	D	E	F
3	College/Division	Department	Values	State HUB		Grand Total
4				No	Yes	
531	Student Affairs	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	308.55	35.51	344.06
532			Percent of Total	89.68%	10.32%	100.00%
533		DEAN OF STUDENTS	Sum of Amount	736.57	347.17	1,083.74
534			Percent of Total	67.97%	32.03%	100.00%
535		INTEGRATED ENROLLMENT SERVICES	Sum of Amount	167,991.63	2,114.42	170,106.05
536			Percent of Total	98.76%	1.24%	100.00%
537		LGBTQ RESOURCE CENTER	Sum of Amount	107.79	52.84	160.63
538			Percent of Total	67.10%	32.90%	100.00%
539		OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	4,171.67	6,346.98	10,518.65
540			Percent of Total	39.66%	60.34%	100.00%
541		RELIGION CENTER	Sum of Amount	1,362.54		1,362.54
542			Percent of Total	100.00%	0.00%	100.00%
543		SCHOLARSIPS & FINANCIAL AID	Sum of Amount	7,723.24	3,574.12	11,297.36
544			Percent of Total	68.36%	31.64%	100.00%
545		STU COMMUNICATION & MARKETING	Sum of Amount	158.00	727.76	885.76
546			Percent of Total	17.84%	82.16%	100.00%
547		STU HOUSING - RESIDE LIFE	Sum of Amount	40,023.50	3,437.66	43,461.16
548			Percent of Total	92.09%	7.91%	100.00%
549		STUDENT AFFAIRS	Sum of Amount	3,742.80	394.33	4,137.13
550			Percent of Total	90.47%	9.53%	100.00%
551		STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	901.90	48.59	950.49
552			Percent of Total	94.89%	5.11%	100.00%
553		STUDENT AFFAIRS IT SERVICES	Sum of Amount	120.84		120.84
554			Percent of Total	100.00%	0.00%	100.00%
555		STUDENT CENTER	Sum of Amount	27,082.33	43,737.58	70,819.91
556			Percent of Total	38.24%	61.76%	100.00%
557		STUDENT HEALTH CENTER	Sum of Amount	36,145.07	86,883.77	123,028.84
558			Percent of Total	29.38%	70.62%	100.00%
559		UNIVERSITY CAREER SERVICES	Sum of Amount	15,969.49	4,274.99	20,244.48
560			Percent of Total	78.88%	21.12%	100.00%
561		URBAN EXPERIENCE	Sum of Amount	254.19	2,168.18	2,422.37
562			Percent of Total	10.49%	89.51%	100.00%
563		VETERAN SERVICES	Sum of Amount	222.17	175.93	398.10
564			Percent of Total	55.81%	44.19%	100.00%
565		WELLNESS CENTER	Sum of Amount	221.31	128.00	349.31
566			Percent of Total	63.36%	36.64%	100.00%
567		WOMEN & GENDER RESOURCE CENTER	Sum of Amount	787.07	424.23	1,211.30

Note: This report does not include payments to subcontractors

UH 730 HUB Spend Report
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	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
568	Student Affairs	WOMEN & GENDER RESOURCE CENTER	Percent of Total	64.98%	35.02%	100.00%
569	Student Affairs Sum of Amount			443,247.66	244,445.21	687,692.87
570	Student Affairs Percent of Total			64.45%	35.55%	100.00%
571	Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	17,291.00		17,291.00
572			Percent of Total	100.00%	0.00%	100.00%
573		CONSTRUCTION MANAGEMENT	Sum of Amount	29,755.83	3,124.68	32,880.51
574			Percent of Total	90.50%	9.50%	100.00%
575		DEAN, TECHNOLOGY	Sum of Amount	23,095.98	59,384.60	82,480.58
576			Percent of Total	28.00%	72.00%	100.00%
577		ENGINEERING TECHNOLOGY	Sum of Amount	86,325.00	15,495.83	101,820.83
578			Percent of Total	84.78%	15.22%	100.00%
579		HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,139.96	474.55	2,614.51
580			Percent of Total	81.85%	18.15%	100.00%
581		ILT	Sum of Amount	6,781.32	1,266.13	8,047.45
582			Percent of Total	84.27%	15.73%	100.00%
583	Technology Sum of Amount			165,389.09	79,745.79	245,134.88
584	Technology Percent of Total			67.47%	32.53%	100.00%
585	Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	46,606.88		46,606.88
586			Percent of Total	100.00%	0.00%	100.00%
587		VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	13,576.42	11,116.15	24,692.57
588			Percent of Total	54.98%	45.02%	100.00%
589	Univ Marketing, Comm & Media Rel Sum of Amount			60,183.30	11,116.15	71,299.45
590	Univ Marketing, Comm & Media Rel Percent of Total			84.41%	15.59%	100.00%
591	University Advancement	ALUMNI RELATIONS	Sum of Amount	1,179.74	85.23	1,264.97
592			Percent of Total	93.26%	6.74%	100.00%
593		ANNUAL GIVING	Sum of Amount	1,551.83		1,551.83
594			Percent of Total	100.00%	0.00%	100.00%
595		BUSINESS OPERATIONS	Sum of Amount	10,261.73	5,677.17	15,938.90
596			Percent of Total	64.38%	35.62%	100.00%
597		CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	15,740.18	7,627.96	23,368.14
598			Percent of Total	67.36%	32.64%	100.00%
599		DEVELOPMENT	Sum of Amount	9,192.47		9,192.47
600			Percent of Total	100.00%	0.00%	100.00%
601		GIFT MANAGEMENT	Sum of Amount	196.48		196.48
602			Percent of Total	100.00%	0.00%	100.00%
603		GIFT PROCESSING & RECORDS	Sum of Amount	146.95		146.95
604			Percent of Total	100.00%	0.00%	100.00%

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**UH 730 HUB Spend Report
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	A	B	C	D	E	F
3				State HUB		
4	College/Division	Department	Values	No	Yes	Grand Total
605	University Advancement	INFORMATION SYSTEM & REPORTING	Sum of Amount	5,688.00		5,688.00
606			Percent of Total	100.00%	0.00%	100.00%
607		PRINCIPAL GIFTS	Sum of Amount	653.20	780.62	1,433.82
608			Percent of Total	45.56%	54.44%	100.00%
609		UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	383.41	270.32	653.73
610			Percent of Total	58.65%	41.35%	100.00%
611	University Advancement Sum of Amount			44,993.99	14,441.30	59,435.29
612	University Advancement Percent of Total			75.70%	24.30%	100.00%
613	Total Sum of Amount			24,028,317.81	3,391,488.89	27,419,806.70
614	Total Percent of Total			87.63%	12.37%	100.00%