

University of Houston
HUB Report Q2
September 1, 2018- February 28, 2019

College/Division	Amount Spent with HUBs	Percent Spent with HUBs	FY 19 HUB Utilization Goal	Total Expenditures
Academic Affairs	555,941.18	28.72%	20.98%	1,935,649.42
Administration and Finance	11,229,442.41	10.61%	14.95%	105,819,176.47
Architecture	68,966.69	25.77%	18.95%	267,577.98
Business Administration	404,373.47	19.28%	22.51%	2,097,688.87
Chancellor/President	442,563.59	6.52%	6.91%	6,789,197.49
College of Medicine	31,981.42	44.57%	N/A	71,755.26
College of Nursing	29,271.60	27.60%	17.52%	106,066.25
College of the Arts	135,738.39	14.93%	5.18%	909,030.88
Education	138,372.79	19.74%	18.99%	700,978.35
Engineering	238,118.21	5.46%	10.20%	4,361,722.79
Graduate College of Social Work	32,395.37	10.53%	20.83%	307,655.22
Honors College	13,154.17	6.45%	7.55%	203,783.17
Hotel and Restaurant Management	42,894.25	3.98%	6.46%	1,077,440.51
Law Center	253,404.02	26.22%	22.33%	966,572.45
Liberal Arts and Social Sciences	381,535.15	18.44%	17.88%	2,069,544.28
Library	103,203.76	1.29%	5.86%	8,009,317.06
Natural Science and Mathematics	561,564.31	12.65%	6.12%	4,439,751.76
Optometry	88,764.37	2.73%	5.25%	3,252,765.01
Pharmacy	191,649.38	10.90%	8.22%	1,759,004.08
Research	215,581.17	7.88%	7.43%	2,734,122.23
Student Affairs	1,527,041.93	40.48%	22.27%	3,772,762.60
Technology	307,557.30	21.03%	31.85%	1,462,545.05
Univ Marketing, Comm & Media Rel	28,639.90	8.48%	12.33%	337,675.12
University Advancement	88,668.60	16.22%	12.07%	546,773.67
Grand Total	17,110,823.43	11.11%	13.78%	153,998,555.97