

UH System 783 HUB Spend Report
November 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	892.87	213.16	1,106.03
		Percent of Total	80.73%	19.27%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	1,500.00		1,500.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	216,854.43		216,854.43
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	822.17	585.56	1,407.73
		Percent of Total	58.40%	41.60%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	9,526.30	74.82	9,601.12
		Percent of Total	99.22%	0.78%	100.00%
	WORTHAM HOUSE	Sum of Amount	14,378.32	1,440.30	15,818.62
		Percent of Total	90.89%	9.11%	100.00%
Administration and Finance Sum of Amount			243,974.09	2,313.84	246,287.93
Administration and Finance Percent of Total			99.06%	0.94%	100.00%
Chancellor/President	AUDITING	Sum of Amount	544.21	624.00	1,168.21
		Percent of Total	46.58%	53.42%	100.00%
	BOARD OF REGENTS	Sum of Amount	4,273.37		4,273.37
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	36,151.00		36,151.00
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	46,967.33	6,262.06	53,229.39
		Percent of Total	88.24%	11.76%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	2,984.06	961.70	3,945.76
		Percent of Total	75.63%	24.37%	100.00%
Chancellor/President Sum of Amount			90,919.97	7,847.76	98,767.73
Chancellor/President Percent of Total			92.05%	7.95%	100.00%
Total Sum of Amount			334,894.06	10,161.60	345,055.66
Total Percent of Total			97.06%	2.94%	100.00%

Note: This report does not contain payments to subcontractors.