

UH System 783 HUB Report  
December 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Sum Amount	3,000.00		3,000.00
		Percentage of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	2,017.00		2,017.00
		Percentage of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	1,066.19	314.87	1,381.06
		Percentage of Total	77.20%	22.80%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	4,260.36	126.56	4,386.92
		Percentage of Total	97.12%	2.88%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	2,743.27	270.00	3,013.27
		Percentage of Total	91.04%	8.96%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>13,086.82</b>	<b>711.43</b>	<b>13,798.25</b>
<b>Administration and Finance Percentage of Total</b>			<b>94.84%</b>	<b>5.16%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Sum Amount	361.70	154.88	516.58
		Percentage of Total	70.02%	29.98%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	1,800.19		1,800.19
		Percentage of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Sum Amount	31,183.40		31,183.40
		Percentage of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	50,528.17	685.68	51,213.85
		Percentage of Total	98.66%	1.34%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	4,342.11	735.20	5,077.31
		Percentage of Total	85.52%	14.48%	100.00%
<b>Chancellor/President Sum of Sum Amount</b>			<b>88,215.57</b>	<b>1,575.76</b>	<b>89,791.33</b>
<b>Chancellor/President Percentage of Total</b>			<b>98.25%</b>	<b>1.75%</b>	<b>100.00%</b>
<b>Total Sum of Sum Amount</b>			<b>101,302.39</b>	<b>2,287.19</b>	<b>103,589.58</b>
<b>Total Percentage of Total</b>			<b>97.79%</b>	<b>2.21%</b>	<b>100.00%</b>