			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	6,873.28	77.78	6,951.06
		Percentage of Total	98.88%	1.12%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	13,022.66	2,390.47	15,413.13
		Percentage of Total	84.49%	15.51%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	267.85	810.44	1,078.29
		Percentage of Total	24.84%	75.16%	100.00%
	CINCO RANCH	Sum of Sum Amount	15,200.27	757.90	15,958.17
		Percentage of Total	95.25%	4.75%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	32,657.58	1,762.32	34,419.90
		Percentage of Total	94.88%	5.12%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount		222.84	222.84
		Percentage of Total	0.00%	100.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	85.60	216.05	301.65
		Percentage of Total	28.38%	71.62%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	425.91		425.91
		Percentage of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	1,170.75		1,170.75
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	708.05		708.05
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	482.52		482.52
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	2,121.12	47.38	2,168.50
		Percentage of Total	97.82%	2.18%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	291.88	485.72	777.60
		Percentage of Total	37.54%	62.46%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,278.65	260.00	1,538.65
		Percentage of Total	83.10%	16.90%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	398.79	2,189.67	2,588.46
		Percentage of Total	15.41%	84.59%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	683.22		683.22
		Percentage of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	155.22		155.22
		Percentage of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	66,831.57		66,831.57
		Percentage of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount	1,312.41		1,312.41
		Percentage of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Sum Amount	3,291.57	494.12	3,785.69
		Percentage of Total	86.95%	13.05%	100.00%
	UH HEALTH	Sum of Sum Amount	177.40	16.89	194.29
		Percentage of Total	91.31%	8.69%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	245,430.28	301.92	245,732.20

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Academic Affairs	UH OFF-CAMPUS SUPPORT	Percentage of Total	99.88%	0.12%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	78,003.54	2,929.65	80,933.19
		Percentage of Total	96.38%	3.62%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	228.30	791.37	1,019.67
		Percentage of Total	22.39%	77.61%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	59,380.89	65.00	59,445.89
		Percentage of Total	99.89%	0.11%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	155.22		155.22
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	1,485.79	697.13	2,182.92
		Percentage of Total	68.06%	31.94%	100.00%
Academic Affairs Sum of Sum Amount			532,120.32	14,516.65	546,636.97
Academic Affairs Percentage of Total			97.34%	2.66%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	654.66	333.74	988.40
		Percentage of Total	66.23%	33.77%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	4,755.24	1,461.99	6,217.23
		Percentage of Total	76.48%	23.52%	100.00%
	BUDGET	Sum of Sum Amount	414.29	1,254.38	1,668.67
		Percentage of Total	24.83%	75.17%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	658.94	27.74	686.68
		Percentage of Total	95.96%	4.04%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	2,725.18		2,725.18
		Percentage of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	3,889.21	157.13	4,046.34
		Percentage of Total	96.12%	3.88%	100.00%
	COUGAR CARD	Sum of Sum Amount	7,618.59	619.11	8,237.70
		Percentage of Total	92.48%	7.52%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	65.97	164.67	230.64
		Percentage of Total	28.60%	71.40%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	211,338.50	430,322.91	641,661.41
		Percentage of Total	32.94%	67.06%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	1,505.17	161.28	1,666.45
		Percentage of Total	90.32%	9.68%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	154,586.60	11,858.35	166,444.95
		Percentage of Total	92.88%	7.12%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	103,579.62	3,108.53	106,688.15
		Percentage of Total	97.09%	2.91%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	14,345,791.62	30,451.79	14,376,243.41
		Percentage of Total	99.79%	0.21%	100.00%
	FINANCE-A&F	Sum of Sum Amount	8,676.85	40.20	8,717.05
		Percentage of Total	99.54%	0.46%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount	55.5.77	33.93	33.93
		Percentage of Total	0.00%	100.00%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Administration and Finance	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	14,854.00		14,854.00
		Percentage of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount		45,820.52	45,820.52
		Percentage of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	4,029.11	7,839.08	11,868.19
		Percentage of Total	33.95%	66.05%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	134,377.74		134,377.74
		Percentage of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Sum Amount	67,825.00		67,825.00
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	3,240.95	114.67	3,355.62
		Percentage of Total	96.58%	3.42%	100.00%
	KUHF RADIO	Sum of Sum Amount	44,741.84	1,146.74	45,888.58
		Percentage of Total	97.50%	2.50%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	219,334.87	3,360.00	222,694.87
		Percentage of Total	98.49%	1.51%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	16,889.66	53,786.00	70,675.66
		Percentage of Total	23.90%	76.10%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	316.76		316.76
		Percentage of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	186,369.37	14,420.87	200,790.24
		Percentage of Total	92.82%	7.18%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	23,502.86	4,208.16	27,711.02
		Percentage of Total	84.81%	15.19%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	8,709.64	598.00	9,307.64
		Percentage of Total	93.58%	6.42%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	30,083.01		30,083.01
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	107,166.12	325,719.40	432,885.52
		Percentage of Total	24.76%	75.24%	100.00%
	POLICE	Sum of Sum Amount	45,846.60		45,846.60
		Percentage of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	15,311.56		15,311.56
		Percentage of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	3,848.91	203.79	4,052.70
		Percentage of Total	94.97%	5.03%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	6,092.68		6,092.68
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	3,200.00	267,262.64	270,462.64
		Percentage of Total	1.18%	98.82%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	20,073.05	1,718.90	21,791.95
		Percentage of Total	92.11%	7.89%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	117,162.63	15,522.69	132,685.32

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Percentage of Total	88.30%	11.70%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	39,302.93	1,032.05	40,334.98
		Percentage of Total	97.44%	2.56%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	1,574,623.51		1,574,623.51
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	4,198.50		4,198.50
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	49,720.30		49,720.30
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	475,276.00		475,276.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	2,118.60	758.72	2,877.32
		Percentage of Total	73.63%	26.37%	100.00%
Administration and Finance Sum of Sum Amount			18,064,476.64	1,223,507.98	19,287,984.62
Administration and Finance Percentage of Total			93.66%	6.34%	100.00%
Architecture	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Sum Amount	15.16		15.16
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	37,792.15	1,702.38	39,494.53
		Percentage of Total	95.69%	4.31%	100.00%
Architecture Sum of Sum Amount			37,807.31	1,702.38	39,509.69
Architecture Percentage of Total			95.69%	4.31%	100.00%
BUSINESS ADMINISTRATION	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	2,519.27	744.34	3,263.61
		Percentage of Total	77.19%	22.81%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	650.00	650.65	1,300.65
		Percentage of Total	49.98%	50.02%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	3,254.43	267.01	3,521.44
		Percentage of Total	92.42%	7.58%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	17,083.34	4,434.18	21,517.52
		Percentage of Total	79.39%	20.61%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	16,198.29	8,627.49	24,825.78
		Percentage of Total	65.25%	34.75%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		734.43	734.43
		Percentage of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	38,882.89	761.32	39,644.21
		Percentage of Total	98.08%	1.92%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	4,913.18		4,913.18
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	38.19		38.19
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	84,135.81	1,953.83	86,089.64
		Percentage of Total	97.73%	2.27%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	7,726.36	1,252.51	8,978.87
		Percentage of Total	86.05%	13.95%	100.00%

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
BUSINESS ADMINISTRATION	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	51,648.32	2,614.68	54,263.00
		Percentage of Total	95.18%	4.82%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	2,569.83	498.08	3,067.91
		Percentage of Total	83.76%	16.24%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	985.35	339.19	1,324.54
		Percentage of Total	74.39%	25.61%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	4,489.12	1,834.16	6,323.28
		Percentage of Total	70.99%	29.01%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	17,538.46	398.21	17,936.67
		Percentage of Total	97.78%	2.22%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	9,731.82	25,268.38	35,000.20
		Percentage of Total	27.81%	72.19%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	11,788.50	494.99	12,283.49
		Percentage of Total	95.97%	4.03%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	1,362.52	1,076.40	2,438.92
		Percentage of Total	55.87%	44.13%	100.00%
BUSINESS ADMINISTRATION Sum of Sum Amount			275,515.68	51,949.85	327,465.53
BUSINESS ADMINISTRATION Percentage of Total			84.14%	15.86%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	4,840.05	665.12	5,505.17
		Percentage of Total	87.92%	12.08%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	150.00	179.36	329.36
		Percentage of Total	45.54%	54.46%	100.00%
	FOOTBALL	Sum of Sum Amount	161,170.21	38,290.08	199,460.29
		Percentage of Total	80.80%	19.20%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	489,613.82	29,616.52	519,230.34
		Percentage of Total	94.30%	5.70%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	27,450.38		27,450.38
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S GOLF	Sum of Sum Amount	11,546.96		11,546.96
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	1,937.29	162.26	2,099.55
		Percentage of Total	92.27%	7.73%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	11,718.33	32.50	11,750.83
		Percentage of Total	99.72%	0.28%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	22,945.37	215.39	23,160.76
		Percentage of Total	99.07%	0.93%	100.00%
	PRESIDENT	Sum of Sum Amount	1,091.05	6,076.57	7,167.62
		Percentage of Total	15.22%	84.78%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	1,028.95	609.81	1,638.76
		Percentage of Total	62.79%	37.21%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	11,486.05	248.56	11,734.61
		Percentage of Total	97.88%	2.12%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	8,023.60		8,023.60

		S	tate HUB			
College/Division	Department	Values	No	Yes	Grand Total	
Chancellor/President	WOMEN'S GOLF	Percentage of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOCCER	Sum of Sum Amount	25,500.42		25,500.42	
		Percentage of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOFTBALL	Sum of Sum Amount	7,819.53	122.40	7,941.93	
		Percentage of Total	98.46%	1.54%	100.00%	
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	10,048.70		10,048.70	
		Percentage of Total	100.00%	0.00%	100.00%	
	WOMEN'S TENNIS	Sum of Sum Amount	3,974.53		3,974.53	
		Percentage of Total	100.00%	0.00%	100.00%	
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	13,229.66		13,229.66	
		Percentage of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Sum Amount			813,574.90	76,218.57	889,793.47	
Chancellor/President Percentage of Total			91.43%	8.57%	100.00%	
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	712.83	1,415.96	2,128.79	
		Percentage of Total	33.49%	66.51%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	3,728.63	138.99	3,867.62	
		Percentage of Total	96.41%	3.59%	100.00%	
	CHARTER SCHOOL	Sum of Sum Amount	19,293.47	279.99	19,573.46	
		Percentage of Total	98.57%	1.43%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	5,404.26	1,739.82	7,144.08	
		Percentage of Total	75.65%	24.35%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	22,323.92	3,273.90	25,597.82	
		Percentage of Total	87.21%	12.79%	100.00%	
	DEAN, EDUCATION	Sum of Sum Amount	17,757.54	15,496.70	33,254.24	
		Percentage of Total	53.40%	46.60%	100.00%	
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	22,323.64	893.16	23,216.80	
		Percentage of Total	96.15%	3.85%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	45,474.66	469.09	45,943.75	
		Percentage of Total	98.98%	1.02%	100.00%	
Education Sum of Sum Amount			137,018.95	23,707.61	160,726.56	
Education Percentage of Total			85.25%	14.75%	100.00%	
ENGINEERING	BIOMEDICAL ENGINEERING	Sum of Sum Amount	100,743.16	1,043.38	101,786.54	
		Percentage of Total	98.97%	1.03%	100.00%	
	CHEMICAL ENGINEERING	Sum of Sum Amount	327,062.84	5,196.24	332,259.08	
		Percentage of Total	98.44%	1.56%	100.00%	
	CIVIL ENGINEERING	Sum of Sum Amount	190,535.72	25,311.21	215,846.93	
		Percentage of Total	88.27%	11.73%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	1,664.81	529.08	2,193.89	
		Percentage of Total	75.88%	24.12%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	11,705.29		11,705.29	
		Percentage of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Sum Amount	20,128.02	3,984.89	24,112.91	
		Percentage of Total	83.47%	16.53%	100.00%	

		:	State HUB		
College/Division	Department	Values	No	Yes	Grand Total
ENGINEERING	ELECTRICAL ENGINEERING	Sum of Sum Amount	440,178.46	16,661.23	456,839.69
		Percentage of Total	96.35%	3.65%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	986.44	95.72	1,082.16
		Percentage of Total	91.15%	8.85%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	1,939.31	4,306.86	6,246.17
		Percentage of Total	31.05%	68.95%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	12,034.92		12,034.92
		Percentage of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	30,824.78	2,332.78	33,157.56
		Percentage of Total	92.96%	7.04%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	2,817.72		2,817.72
		Percentage of Total	100.00%	0.00%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	1,115.00		1,115.00
		Percentage of Total	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Sum Amount	238.40		238.40
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	161.00		161.00
		Percentage of Total	100.00%	0.00%	100.00%
ENGINEERING Sum of Sum Amount			1,142,135.87	59,461.39	1,201,597.26
ENGINEERING Percentage of Total			95.05%	4.95%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	15,966.87	229.39	16,196.26
		Percentage of Total	98.58%	1.42%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	135.43		135.43
		Percentage of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	8,817.99	260.63	9,078.62
		Percentage of Total	97.13%	2.87%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	587.00		587.00
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	10,468.84	5,644.91	16,113.75
		Percentage of Total	64.97%	35.03%	100.00%
	FIELD OFFICE	Sum of Sum Amount	388.36		388.36
		Percentage of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	1,871.77		1,871.77
		Percentage of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Sum Amount		41.59	41.59
		Percentage of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Sum Amount	3,012.88		3,012.88
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Sum Amount	1,185.04		1,185.04
		Percentage of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Sum Amount			42,434.18	6,176.52	48,610.70
Graduate College of Social Work Percentage of Total			87.29%	12.71%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	60,390.04	1,502.05	61,892.09

			State HUB			
College/Division	Department	Values	No	Yes	Grand Total	
Honors College	DEAN, HONORS COLLEGE	Percentage of Total	97.57%	2.43%	100.00%	
	FORENSICS PROGRAM	Sum of Sum Amount	177.33		177.33	
		Percentage of Total	100.00%	0.00%	100.00%	
	INACTIVE-HOUSTON TEACHERS INSTITUTE	Sum of Sum Amount	150.00		150.00	
		Percentage of Total	100.00%	0.00%	100.00%	
Honors College Sum of Sum Amount			60,717.37	1,502.05	62,219.42	
Honors College Percentage of Total			97.59%	2.41%	100.00%	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	5,373.17	334.19	5,707.36	
		Percentage of Total	94.14%	5.86%	100.00%	
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	198,886.62	59,094.28	257,980.90	
		Percentage of Total	77.09%	22.91%	100.00%	
Hotel and Restaurant Management Sum of Sum Amount			204,259.79	59,428.47	263,688.26	
Hotel and Restaurant Management Percentage of Total			77.46%	22.54%	100.00%	
LAW CENTER	ASSOCIATE DEAN, LAW	Sum of Sum Amount		476.93	476.93	
		Percentage of Total	0.00%	100.00%	100.00%	
	BLAKELEY INSTITUTE	Sum of Sum Amount	5,110.49	615.85	5,726.34	
		Percentage of Total	89.25%	10.75%	100.00%	
	BUSINESS SERVICES, LAW	Sum of Sum Amount	4,875.21	6,212.37	11,087.58	
		Percentage of Total	43.97%	56.03%	100.00%	
	CAREER SERVICES, LAW	Sum of Sum Amount	19,181.73	528.74	19,710.47	
		Percentage of Total	97.32%	2.68%	100.00%	
	CENTER PROGRAMS, LAW	Sum of Sum Amount	4,921.13		4,921.13	
		Percentage of Total	100.00%	0.00%	100.00%	
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount	241.50		241.50	
		Percentage of Total	100.00%	0.00%	100.00%	
	DEAN, LAW	Sum of Sum Amount		1,774.70	1,774.70	
		Percentage of Total	0.00%	100.00%	100.00%	
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount	2,863.20	726.69	3,589.89	
		Percentage of Total	79.76%	20.24%	100.00%	
	FACILITIES, LAW	Sum of Sum Amount	7,920.09	505.36	8,425.45	
		Percentage of Total	94.00%	6.00%	100.00%	
	FACULTY SUPPORT LAW	Sum of Sum Amount	203.71	2,751.40	2,955.11	
		Percentage of Total	6.89%	93.11%	100.00%	
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	2,237.32	3,823.11	6,060.43	
		Percentage of Total	36.92%	63.08%	100.00%	
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	62.31		62.31	
		Percentage of Total	100.00%	0.00%	100.00%	
	LAW	Sum of Sum Amount	6,000.00		6,000.00	
		Percentage of Total	100.00%	0.00%	100.00%	
	LAW FOUNDATION	Sum of Sum Amount	232.88		232.88	
		Percentage of Total	100.00%	0.00%	100.00%	
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	5,461.04	574.05	6,035.09	
		Percentage of Total	90.49%	9.51%	100.00%	

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
LAW CENTER	LAW LIBRARY	Sum of Sum Amount	17,121.62	349.07	17,470.69
		Percentage of Total	98.00%	2.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	849.28	219.58	1,068.86
		Percentage of Total	79.46%	20.54%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	3,634.00		3,634.00
		Percentage of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	4,043.34		4,043.34
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	350.88		350.88
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	14,340.19	181.83	14,522.02
		Percentage of Total	98.75%	1.25%	100.00%
LAW CENTER Sum of Sum Amount			99,649.92	18,739.68	118,389.60
LAW CENTER Percentage of Total			84.17%	15.83%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	772.75	527.44	1,300.19
		Percentage of Total	59.43%	40.57%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	600.46		600.46
		Percentage of Total	100.00%	0.00%	100.00%
	ART	Sum of Sum Amount	26,789.47	795.26	27,584.73
		Percentage of Total	97.12%	2.88%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	80,898.55	154.59	81,053.14
		Percentage of Total	99.81%	0.19%	100.00%
	BAND	Sum of Sum Amount	35,483.00		35,483.00
		Percentage of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	16,451.04	329.73	16,780.77
		Percentage of Total	98.04%	1.96%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	6,654.61	717.17	7,371.78
		Percentage of Total	90.27%	9.73%	100.00%
	COMMUNICATION	Sum of Sum Amount	13,938.61	4,487.75	18,426.36
		Percentage of Total	75.64%	24.36%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	21,240.84	389.23	21,630.07
		Percentage of Total	98.20%	1.80%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	256.74		256.74
		Percentage of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	3,147.12		3,147.12
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	15,084.91		15,084.91
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	29,794.30	982.19	30,776.49
		Percentage of Total	96.81%	3.19%	100.00%
	ECONOMICS	Sum of Sum Amount	14,726.96	153.99	14,880.95
		Percentage of Total	98.97%	1.03%	100.00%
	ENGLISH	Sum of Sum Amount	20,238.25	3,509.09	23,747.34

		S	tate HUB		
College/Division	Department	Values	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Percentage of Total	85.22%	14.78%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	49,828.88	373.43	50,202.31
		Percentage of Total	99.26%	0.74%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	2,943.25	328.28	3,271.53
		Percentage of Total	89.97%	10.03%	100.00%
	HISTORY	Sum of Sum Amount	8,768.76	1,878.31	10,647.07
		Percentage of Total	82.36%	17.64%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	15,349.35	1,806.77	17,156.12
		Percentage of Total	89.47%	10.53%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	5,950.26	1,414.33	7,364.59
		Percentage of Total	80.80%	19.20%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	548.67		548.67
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	3,929.70		3,929.70
		Percentage of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Sum Amount	51,543.19	2,224.50	53,767.69
		Percentage of Total	95.86%	4.14%	100.00%
	PHILOSOPHY	Sum of Sum Amount	333.66	89.91	423.57
		Percentage of Total	78.77%	21.23%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	3,828.94	887.79	4,716.73
		Percentage of Total	81.18%	18.82%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	34,475.65	1,613.09	36,088.74
		Percentage of Total	95.53%	4.47%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	3,187.64	537.00	3,724.64
		Percentage of Total	85.58%	14.42%	100.00%
	SOCIOLOGY	Sum of Sum Amount	2,309.60	150.25	2,459.85
		Percentage of Total	93.89%	6.11%	100.00%
	THEATER	Sum of Sum Amount	84,637.29	2,290.15	86,927.44
		Percentage of Total	97.37%	2.63%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	285.56		285.56
		Percentage of Total	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			553,998.01	25,640.25	579,638.26
Liberal Arts and Social Sciences Percentage of Total			95.58%	4.42%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	700,434.51	18,787.87	719,222.38
•		Percentage of Total	97.39%	2.61%	100.00%
Library Sum of Sum Amount			700,434.51	18,787.87	719,222.38
Library Percentage of Total			97.39%	2.61%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	123,582.37	1,044.10	124,626.47
		Percentage of Total	99.16%	0.84%	100.00%
	CHEMISTRY	Sum of Sum Amount	95,578.44	2,722.00	98,300.44
		Percentage of Total	97.23%	2.77%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	27,711.26	584.67	28,295.93
		Percentage of Total	97.93%	2.07%	100.00%

		9	State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Natural Science and Mathematics	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	71.79		71.79
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	35,487.18	788.70	36,275.88
		Percentage of Total	97.83%	2.17%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	21,119.61	1,674.01	22,793.62
		Percentage of Total	92.66%	7.34%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	109,415.93	7,858.70	117,274.63
		Percentage of Total	93.30%	6.70%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	807.62		807.62
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	125.41		125.41
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	17,107.48	1,513.13	18,620.61
		Percentage of Total	91.87%	8.13%	100.00%
	PHYSICS	Sum of Sum Amount	118,800.57	2,424.68	121,225.25
		Percentage of Total	98.00%	2.00%	100.00%
Natural Science and Mathematics Sum of Sum Amount			549,807.66	18,609.99	568,417.65
Natural Science and Mathematics Percentage of Total			96.73%	3.27%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	36,753.27	647.03	37,400.30
		Percentage of Total	98.27%	1.73%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	15,875.31	580.94	16,456.25
		Percentage of Total	96.47%	3.53%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	469,550.49	11,582.10	481,132.59
		Percentage of Total	97.59%	2.41%	100.00%
Optometry Sum of Sum Amount			522,179.07	12,810.07	534,989.14
Optometry Percentage of Total			97.61%	2.39%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	41,293.87	2,892.19	44,186.06
		Percentage of Total	93.45%	6.55%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	37,398.75	2,003.57	39,402.32
		Percentage of Total	94.92%	5.08%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	14,842.73	107.58	14,950.31
		Percentage of Total	99.28%	0.72%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	1,882.53		1,882.53
		Percentage of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	71,390.45	1,146.81	72,537.26
		Percentage of Total	98.42%	1.58%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	8,008.93	1,464.47	9,473.40
		Percentage of Total	84.54%	15.46%	100.00%
Pharmacy Sum of Sum Amount			174,817.26	7,614.62	182,431.88
Pharmacy Percentage of Total			95.83%	4.17%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	1,249.00		1,249.00
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	21,738.79	1,464.66	23,203.45

			State HUB		
College/Division	Department	Values	No	Yes	Grand Total
Research	ANIMAL CARE OPERATIONS	Percentage of Total	93.69%	6.31%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	405.10		405.10
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	3,901.03	1,615.58	5,516.61
		Percentage of Total	70.71%	29.29%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	2,218.04	146.83	2,364.87
		Percentage of Total	93.79%	6.21%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	850.62	37.26	887.88
		Percentage of Total	95.80%	4.20%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	61.20	250.82	312.02
		Percentage of Total	19.61%	80.39%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	606.94	332.84	939.78
		Percentage of Total	64.58%	35.42%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	226,111.98	239.45	226,351.43
		Percentage of Total	99.89%	0.11%	100.00%
	RESEARCH	Sum of Sum Amount	5,899.72	6,908.73	12,808.45
		Percentage of Total	46.06%	53.94%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	15,824.84		15,824.84
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	3,404.15	591.89	3,996.04
		Percentage of Total	85.19%	14.81%	100.00%
	TIMES	Sum of Sum Amount	21,856.24	13,553.49	35,409.73
		Percentage of Total	61.72%	38.28%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	24,894.75	1,679.37	26,574.12
		Percentage of Total	93.68%	6.32%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	2,050.15		2,050.15
		Percentage of Total	100.00%	0.00%	100.00%
Research Sum of Sum Amount			331,072.55	26,820.92	357,893.47
Research Percentage of Total			92.51%	7.49%	100.00%
School of Nursing	School of Nursing	Sum of Sum Amount	363.54	145.46	509.00
		Percentage of Total	71.42%	28.58%	100.00%
School of Nursing Sum of Sum Amount			363.54	145.46	509.00
School of Nursing Percentage of Total			71.42%	28.58%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	7,347.85	3,525.28	10,873.13
		Percentage of Total	67.58%	32.42%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	38,595.98	393.57	38,989.55
		Percentage of Total	98.99%	1.01%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	2,218.64		2,218.64
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR LEADERSHIP & FSL	Sum of Sum Amount	1,077.33	517.59	1,594.92
		Percentage of Total	67.55%	32.45%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	69,434.76	8,486.87	77,921.63
		Percentage of Total	89.11%	10.89%	100.00%

		S	State HUB			
College/Division	Department	Values	No	Yes	Grand Total	
Student Affairs	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	26,401.85	67.20	26,469.05	
		Percentage of Total	99.75%	0.25%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	45,872.55	10,380.80	56,253.35	
		Percentage of Total	81.55%	18.45%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	7,701.82	507.35	8,209.17	
		Percentage of Total	93.82%	6.18%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	447.57	842.75	1,290.32	
		Percentage of Total	34.69%	65.31%	100.00%	
	DEAN OF STUDENTS	Sum of Sum Amount	4,256.68	951.84	5,208.52	
		Percentage of Total	81.73%	18.27%	100.00%	
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	4,435.50	211.54	4,647.04	
		Percentage of Total	95.45%	4.55%	100.00%	
	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount	3,297.00	1,340.97	4,637.97	
		Percentage of Total	71.09%	28.91%	100.00%	
	LGBT RESOURCE CENTER	Sum of Sum Amount	219.54	38.52	258.06	
		Percentage of Total	85.07%	14.93%	100.00%	
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	16,570.34	970.36	17,540.70	
		Percentage of Total	94.47%	5.53%	100.00%	
	RELIGION CENTER	Sum of Sum Amount	1,936.91	1,149.93	3,086.84	
		Percentage of Total	62.75%	37.25%	100.00%	
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	20,900.83		20,900.83	
		Percentage of Total	100.00%	0.00%	100.00%	
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	1,508.00	1,660.45	3,168.45	
		Percentage of Total	47.59%	52.41%	100.00%	
	STUDENT AFFAIRS	Sum of Sum Amount	2,217.51	2,556.50	4,774.01	
		Percentage of Total	46.45%	53.55%	100.00%	
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	12,979.60	19,810.57	32,790.17	
		Percentage of Total	39.58%	60.42%	100.00%	
	STUDENT CENTER	Sum of Sum Amount	76,704.83	13,717.57	90,422.40	
		Percentage of Total	84.83%	15.17%	100.00%	
	STUDENT HEALTH CENTER	Sum of Sum Amount	46,121.64	27,534.40	73,656.04	
		Percentage of Total	62.62%	37.38%	100.00%	
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	73,864.21	13,810.78	87,674.99	
		Percentage of Total	84.25%	15.75%	100.00%	
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	8,123.54	276.20	8,399.74	
		Percentage of Total	96.71%	3.29%	100.00%	
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	2,183.08		2,183.08	
		Percentage of Total	100.00%	0.00%	100.00%	
	VETERAN SERVICES	Sum of Sum Amount	181.40		181.40	
		Percentage of Total	100.00%	0.00%	100.00%	
	WELLNESS CENTER	Sum of Sum Amount	2,447.58	525.61	2,973.19	
		Percentage of Total	82.32%	17.68%	100.00%	
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	536.00		536.00	

		State HUB			
College/Division	Department	Values	No	Yes	Grand Total
Student Affairs	WOMEN & GENDER RESOURCE CENTER	Percentage of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Sum Amount			477,582.54	109,276.65	586,859.19
Student Affairs Percentage of Total			81.38%	18.62%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Sum Amount	60.58		60.58
		Percentage of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	2,806.94	8,911.10	11,718.04
		Percentage of Total	23.95%	76.05%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	3,839.12		3,839.12
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	13,493.75	6,423.49	19,917.24
		Percentage of Total	67.75%	32.25%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	13,584.61		13,584.61
		Percentage of Total	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	3,610.68	276.57	3,887.25
		Percentage of Total	92.89%	7.11%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	21,158.87	1,143.16	22,302.03
		Percentage of Total	94.87%	5.13%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	229.98		229.98
		Percentage of Total	100.00%	0.00%	100.00%
Technology Sum of Sum Amount		_	58,784.53	16,754.32	75,538.85
Technology Percentage of Total			77.82%	22.18%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	35,946.01	899.63	36,845.64
-		Percentage of Total	97.56%	2.44%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	775.18		775.18
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	6,819.27	318.34	7,137.61
		Percentage of Total	95.54%	4.46%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			43,540.46	1,217.97	44,758.43
Univ Marketing, Comm & Media Rel Percentage of Total			97.28%	2.72%	100.00%
UNIVERSITY ADVANCEMENT	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	31,482.12		31,482.12
		Percentage of Total	100.00%	0.00%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	581.89	2,469.22	3,051.11
		Percentage of Total	19.07%	80.93%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	3,258.07		3,258.07
		Percentage of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Sum Amount	1,705.39	742.14	2,447.53
		Percentage of Total	69.68%	30.32%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	89.10	570.51	659.61
		Percentage of Total	13.51%	86.49%	100.00%
	PLANNED GIVING	Sum of Sum Amount	116.44	86.03	202.47
		Percentage of Total	57.51%	42.49%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	45,092.23	5,831.11	50,923.34
		Percentage of Total	88.55%	11.45%	100.00%

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		:	State HUB			
College/Division	Department	Values	No	Yes	Grand Total	
UNIVERSITY ADVANCEMENT	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	19.41	106.70	126.11	
		Percentage of Total	15.39%	84.61%	100.00%	
UNIVERSITY ADVANCEMENT Sum of Sum Amount			82,344.65	9,805.71	92,150.36	
UNIVERSITY ADVANCEMENT Percentage of Total			89.36%	10.64%	100.00%	
Total Sum of Sum Amount			24,904,635.71	1,784,394.98	26,689,030.69	
Total Percentage of Total			93.31%	6.69%	100.00%	