		S	tate HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	(80.88)	1,578.41	1,497.53
		Percentage of Total	-5.40%	105.40%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	68,063.67	537.14	68,600.81
		Percentage of Total	99.22%	0.78%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	9,209.65	2,533.01	11,742.66
		Percentage of Total	78.43%	21.57%	100.00%
	CINCO RANCH	Sum of Sum Amount	8,463.05	15,298.64	23,761.69
		Percentage of Total	35.62%	64.38%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	16,287.07	1,324.62	17,611.69
		Percentage of Total	92.48%	7.52%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	88.33	117.36	205.69
		Percentage of Total	42.94%	57.06%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	13,605.01		13,605.01
		Percentage of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	724.70		724.70
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	1,440.11	56.64	1,496.75
		Percentage of Total	96.22%	3.78%	100.00%
	FACULTY SENATE	Sum of Sum Amount	211.58		211.58
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	1,403.56	497.75	1,901.31
		Percentage of Total	73.82%	26.18%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	459.58		459.58
		Percentage of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,354.26		1,354.26
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	259.25	2,651.76	2,911.01
		Percentage of Total	8.91%	91.09%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	589.51		589.51
		Percentage of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	157.04		157.04
		Percentage of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	829.12	342.87	1,171.99
		Percentage of Total	70.74%	29.26%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	570.81	88.82	659.63
		Percentage of Total	86.53%	13.47%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount		57.45	57.45
		Percentage of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Sum Amount	2,640.64		2,640.64

			State HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	UH ENERGY	Percentage of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	10,218.64	1,092.03	11,310.67
		Percentage of Total	90.35%	9.65%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	60,186.32	21,444.35	81,630.67
		Percentage of Total	73.73%	26.27%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	230.09		230.09
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	5,244.70		5,244.70
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	157.04		157.04
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	555.37		555.37
		Percentage of Total	100.00%	0.00%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	584.50	534.33	1,118.83
		Percentage of Total	52.24%	47.76%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	8,840.88		8,840.88
		Percentage of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Sum Amount	513.79		513.79
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	3,432.80	387.02	3,819.82
		Percentage of Total	89.87%	10.13%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	14,319.33	233.72	14,553.05
		Percentage of Total	98.39%	1.61%	100.00%
	COUGAR CARD	Sum of Sum Amount	3,754.98	1,602.67	5,357.65
		Percentage of Total	70.09%	29.91%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Sum Amount	500.00		500.00
		Percentage of Total	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	138.21	423.59	561.80
		Percentage of Total	24.60%	75.40%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	164,448.45	36,195.24	200,643.69
		Percentage of Total	81.96%	18.04%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	16,178.25	27.71	16,205.96
		Percentage of Total	99.83%	0.17%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	21,518.00	64,488.30	86,006.30
		Percentage of Total	25.02%	74.98%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	95,409.20	910.00	96,319.20
		Percentage of Total	99.06%	0.94%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	7,479,726.32	31,408.90	7,511,135.22
		Percentage of Total	99.58%	0.42%	100.00%

		S	tate HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Administration and Finance	FINANCE-A&F	Sum of Sum Amount	1,445.71	244.58	1,690.29	
		Percentage of Total	85.53%	14.47%	100.00%	
	FINANCIAL REPORTING	Sum of Sum Amount		19.85	19.85	
		Percentage of Total	0.00%	100.00%	100.00%	
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	280.00		280.00	
		Percentage of Total	100.00%	0.00%	100.00%	
	HUMAN RESOURCES	Sum of Sum Amount	5,179.03	716.09	5,895.12	
		Percentage of Total	87.85%	12.15%	100.00%	
	INST - BUSINESS SERVICES	Sum of Sum Amount	68,698.20		68,698.20	
		Percentage of Total	100.00%	0.00%	100.00%	
	INST - FINANCE	Sum of Sum Amount	7,560.00		7,560.00	
		Percentage of Total	100.00%	0.00%	100.00%	
	INST - FINANCIAL ACCOUNTING	Sum of Sum Amount	373.28		373.28	
		Percentage of Total	100.00%	0.00%	100.00%	
	KUHA RADIO	Sum of Sum Amount	1,749.63	2,086.56	3,836.19	
		Percentage of Total	45.61%	54.39%	100.00%	
	KUHF RADIO	Sum of Sum Amount	51,958.04	2,615.87	54,573.91	
		Percentage of Total	95.21%	4.79%	100.00%	
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	159,065.48	143,716.72	302,782.20	
		Percentage of Total	52.53%	47.47%	100.00%	
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	15,028.00	29,949.00	44,977.00	
		Percentage of Total	33.41%	66.59%	100.00%	
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	2,020.39		2,020.39	
		Percentage of Total	100.00%	0.00%	100.00%	
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	201,064.55	1,772.84	202,837.39	
		Percentage of Total	99.13%	0.87%	100.00%	
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	17,001.75	3,713.58	20,715.33	
		Percentage of Total	82.07%	17.93%	100.00%	
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	11,393.53		11,393.53	
		Percentage of Total	100.00%	0.00%	100.00%	
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	8,300.38		8,300.38	
		Percentage of Total	100.00%	0.00%	100.00%	
	PHYSICAL PLANT	Sum of Sum Amount	226,472.32	147,714.84	374,187.16	
		Percentage of Total	60.52%	39.48%	100.00%	
	POLICE	Sum of Sum Amount	21,227.25	4,752.42	25,979.67	
		Percentage of Total	81.71%	18.29%	100.00%	
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	4,720.77		4,720.77	
		Percentage of Total	100.00%	0.00%	100.00%	
	PRINTING OPERATIONS	Sum of Sum Amount	3,186.88	452.08	3,638.96	

		S	State HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	PRINTING OPERATIONS	Percentage of Total	87.58%	12.42%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	210.95		210.95
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	4,359.60		4,359.60
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	5,712.68	151,337.79	157,050.47
		Percentage of Total	3.64%	96.36%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	9,627.44	1,042.51	10,669.95
		Percentage of Total	90.23%	9.77%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	190,991.64	85,618.58	276,610.22
		Percentage of Total	69.05%	30.95%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	42,647.61	2,354.26	45,001.87
		Percentage of Total	94.77%	5.23%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	1,108.95		1,108.95
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	81,617.02		81,617.02
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	297,447.00		297,447.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	4,481.91		4,481.91
		Percentage of Total	100.00%	0.00%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Sum Amount	26,152.31	503.05	26,655.36
		Percentage of Total	98.11%	1.89%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	2,772.40	1,020.14	3,792.54
		Percentage of Total	73.10%	26.90%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	181.38		181.38
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	1,155.30	180.06	1,335.36
		Percentage of Total	86.52%	13.48%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	11,605.43	121.03	11,726.46
		Percentage of Total	98.97%	1.03%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	13,620.00	1,357.71	14,977.71
		Percentage of Total	90.94%	9.06%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount	101.51	801.68	903.19
		Percentage of Total	11.24%	88.76%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	1,840.26	1,619.02	3,459.28
		Percentage of Total	53.20%	46.80%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	8,714.34		8,714.34
		Percentage of Total	100.00%	0.00%	100.00%

		S	tate HUB		
College/Division	Department	Data	No	Yes	Grand Total
Business Administration	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	91,411.06	22,879.88	114,290.94
		Percentage of Total	79.98%	20.02%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	1,565.47	185.94	1,751.41
		Percentage of Total	89.38%	10.62%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	15,545.95	1,068.90	16,614.85
		Percentage of Total	93.57%	6.43%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount		1,046.35	1,046.35
		Percentage of Total	0.00%	100.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	329.78		329.78
		Percentage of Total	100.00%	0.00%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	358.29	936.76	1,295.05
		Percentage of Total	27.67%	72.33%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	4,252.54	930.36	5,182.90
		Percentage of Total	82.05%	17.95%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	29,847.11	1,416.13	31,263.24
		Percentage of Total	95.47%	4.53%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	3,657.89	246.14	3,904.03
		Percentage of Total	93.70%	6.30%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	1,171.19	482.17	1,653.36
		Percentage of Total	70.84%	29.16%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	18,001.10		18,001.10
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount		232.67	232.67
		Percentage of Total	0.00%	100.00%	100.00%
	FOOTBALL	Sum of Sum Amount	3,511.60		3,511.60
		Percentage of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	515,348.48	6,205.26	521,553.74
		Percentage of Total	98.81%	1.19%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	11,136.42		11,136.42
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	18,336.06	328.89	18,664.95
		Percentage of Total	98.24%	1.76%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	255.66		255.66
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	78,775.13	6,532.00	85,307.13
		Percentage of Total	92.34%	7.66%	100.00%
	PRESIDENT	Sum of Sum Amount	1,333.00	4,900.74	6,233.74
		Percentage of Total	21.38%	78.62%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	276.12		276.12

		S	state HUB		
College/Division	Department	Data	No	Yes	Grand Total
Chancellor/President	STAFF COUNCIL	Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	5,364.04	70.31	5,434.35
		Percentage of Total	98.71%	1.29%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	993.18		993.18
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	260.00		260.00
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	8,645.45		8,645.45
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	4,650.79		4,650.79
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	3.84		3.84
		Percentage of Total	100.00%	0.00%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	3,459.76		3,459.76
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	2,425.19	15,228.55	17,653.74
		Percentage of Total	13.74%	86.26%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	1,609.51		1,609.51
		Percentage of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	1,159.50		1,159.50
		Percentage of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	33,486.36	101.57	33,587.93
		Percentage of Total	99.70%	0.30%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	28,016.10	11,223.38	39,239.48
		Percentage of Total	71.40%	28.60%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	14.60	236.93	251.53
		Percentage of Total	5.80%	94.20%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	3,238.85	352.08	3,590.93
		Percentage of Total	90.20%	9.80%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	33,084.69	488.23	33,572.92
		Percentage of Total	98.55%	1.45%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	115,546.84	2,853.36	118,400.20
		Percentage of Total	97.59%	2.41%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	427,190.53	709.49	427,900.02
		Percentage of Total	99.83%	0.17%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	715.78		715.78
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	241.71		241.71
		Percentage of Total	100.00%	0.00%	100.00%

		S	state HUB		
College/Division	Department	Data	No	Yes	Grand Total
Engineering	DEAN, ENGINEERING	Sum of Sum Amount	45,443.91	469.98	45,913.89
		Percentage of Total	98.98%	1.02%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	39,892.31	9,257.51	49,149.82
		Percentage of Total	81.16%	18.84%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	5,153.55	568.98	5,722.53
		Percentage of Total	90.06%	9.94%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	923.12	2,700.49	3,623.61
		Percentage of Total	25.48%	74.52%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	275.18		275.18
		Percentage of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	102,052.44	4,941.33	106,993.77
		Percentage of Total	95.38%	4.62%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	18,616.45		18,616.45
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	5,635.64	36.90	5,672.54
		Percentage of Total	99.35%	0.65%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	3,011.54		3,011.54
		Percentage of Total	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	885.69		885.69
		Percentage of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Sum Amount		580.50	580.50
		Percentage of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	783.85	172.00	955.85
		Percentage of Total	82.01%	17.99%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	13,815.09	1,152.67	14,967.76
		Percentage of Total	92.30%	7.70%	100.00%
	FIELD OFFICE	Sum of Sum Amount	597.18	124.18	721.36
		Percentage of Total	82.79%	17.21%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	1,624.76		1,624.76
		Percentage of Total	100.00%	0.00%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	3,406.33	814.43	4,220.76
		Percentage of Total	80.70%	19.30%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount	13,838.08		13,838.08
		Percentage of Total	100.00%	0.00%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	11,272.61	175.00	11,447.61
-		Percentage of Total	98.47%	1.53%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	318,916.62	3,865.27	322,781.89
		Percentage of Total	98.80%	1.20%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Sum Amount	1,416.79	121.78	1,538.57

		S	tate HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	BLAKELEY INSTITUTE	Percentage of Total	92.08%	7.92%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	5,371.95	6,237.38	11,609.33
		Percentage of Total	46.27%	53.73%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	2,320.17		2,320.17
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount		33.09	33.09
		Percentage of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	392.42		392.42
		Percentage of Total	100.00%	0.00%	100.00%
	ENERGY, ENVIRON & NATURAL RESR	Sum of Sum Amount	42.90	47.49	90.39
		Percentage of Total	47.46%	52.54%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount		99.39	99.39
		Percentage of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	7,445.48	434.09	7,879.57
		Percentage of Total	94.49%	5.51%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	6,419.54	410.36	6,829.90
		Percentage of Total	93.99%	6.01%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	1,110.07	13.97	1,124.04
		Percentage of Total	98.76%	1.24%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	197.81		197.81
		Percentage of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	7,283.70	201.36	7,485.06
		Percentage of Total	97.31%	2.69%	100.00%
	LAW LIBRARY	Sum of Sum Amount	5,956.58	980.80	6,937.38
		Percentage of Total	85.86%	14.14%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	946.27		946.27
		Percentage of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount		73.21	73.21
		Percentage of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	16,714.93	81.38	16,796.31
		Percentage of Total	99.52%	0.48%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	3,692.32	504.73	4,197.05
		Percentage of Total	87.97%	12.03%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	82.68	600.29	682.97
		Percentage of Total	12.11%	87.89%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	786.54	1,127.77	1,914.31
		Percentage of Total	41.09%	58.91%	100.00%
	ART	Sum of Sum Amount	8,628.86	1,285.47	9,914.33
		Percentage of Total	87.03%	12.97%	100.00%

		5	State HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Sum Amount	13,691.59	809.05	14,500.64
		Percentage of Total	94.42%	5.58%	100.00%
	BAND	Sum of Sum Amount	17,011.08	1,995.00	19,006.08
		Percentage of Total	89.50%	10.50%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	9,845.69	122.50	9,968.19
		Percentage of Total	98.77%	1.23%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	99.00		99.00
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Sum Amount	7,264.32	200.36	7,464.68
		Percentage of Total	97.32%	2.68%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	10,111.24	257.00	10,368.24
		Percentage of Total	97.52%	2.48%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	948.28	1,305.57	2,253.85
		Percentage of Total	42.07%	57.93%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	212.49		212.49
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	10,131.71		10,131.71
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	9,384.69	1,775.70	11,160.39
		Percentage of Total	84.09%	15.91%	100.00%
	ECONOMICS	Sum of Sum Amount	7,417.05	4,029.87	11,446.92
		Percentage of Total	64.80%	35.20%	100.00%
	ENGLISH	Sum of Sum Amount	34,753.55	2,974.30	37,727.85
		Percentage of Total	92.12%	7.88%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	84,072.71	2,463.98	86,536.69
		Percentage of Total	97.15%	2.85%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	4,764.00	508.49	5,272.49
		Percentage of Total	90.36%	9.64%	100.00%
	HISTORY	Sum of Sum Amount	2,298.65	93.90	2,392.55
		Percentage of Total	96.08%	3.92%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	12,128.64	13,914.93	26,043.57
		Percentage of Total	46.57%	53.43%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	1,717.98	315.08	2,033.06
		Percentage of Total	84.50%	15.50%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	502.03		502.03
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	1,357.48	534.62	1,892.10
		Percentage of Total	71.74%	28.26%	100.00%
	MUSIC	Sum of Sum Amount	34,640.61	6,933.57	41,574.18

			State HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MUSIC	Percentage of Total	83.32%	16.68%	100.00%
	PHILOSOPHY	Sum of Sum Amount	225.87	81.59	307.46
		Percentage of Total	73.46%	26.54%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	1,265.55	259.25	1,524.80
		Percentage of Total	83.00%	17.00%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	49,374.58	18,903.22	68,277.80
		Percentage of Total	72.31%	27.69%	100.00%
	SOCIOLOGY	Sum of Sum Amount	867.65	1,604.45	2,472.10
		Percentage of Total	35.10%	64.90%	100.00%
	THEATER	Sum of Sum Amount	11,513.53	162.50	11,676.03
		Percentage of Total	98.61%	1.39%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	1,532.67		1,532.67
		Percentage of Total	100.00%	0.00%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	236,773.74	27,834.02	264,607.76
		Percentage of Total	89.48%	10.52%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	90,242.67	1,793.60	92,036.27
		Percentage of Total	98.05%	1.95%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Sum Amount	210.20		210.20
		Percentage of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Sum Amount	190,818.17	1,768.58	192,586.75
		Percentage of Total	99.08%	0.92%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	13,479.88		13,479.88
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	31,713.79	682.37	32,396.16
		Percentage of Total	97.89%	2.11%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	23,315.90	2,720.10	26,036.00
		Percentage of Total	89.55%	10.45%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	38,958.53	1,172.87	40,131.40
		Percentage of Total	97.08%	2.92%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	284.03	130.00	414.03
		Percentage of Total	68.60%	31.40%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	2,574.50		2,574.50
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	8,298.70	1,496.87	9,795.57
		Percentage of Total	84.72%	15.28%	100.00%
	PHYSICS	Sum of Sum Amount	123,680.87	735.69	124,416.56
		Percentage of Total	99.41%	0.59%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	24,685.74	733.79	25,419.53
		Percentage of Total	97.11%	2.89%	100.00%

		;	State HUB		
College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Sum Amount	67,714.40	117.76	67,832.16
		Percentage of Total	99.83%	0.17%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	247,223.45	4,068.75	251,292.20
		Percentage of Total	98.38%	1.62%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	25,270.38	598.90	25,869.28
		Percentage of Total	97.68%	2.32%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	11,970.39	5,321.00	17,291.39
		Percentage of Total	69.23%	30.77%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	41,387.76	152.46	41,540.22
		Percentage of Total	99.63%	0.37%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	6.98		6.98
		Percentage of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	62,818.99	4,839.63	67,658.62
		Percentage of Total	92.85%	7.15%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	55.60	542.03	597.63
		Percentage of Total	9.30%	90.70%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Sum Amount	15,825.19	233.90	16,059.09
		Percentage of Total	98.54%	1.46%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	8.99		8.99
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	30,342.68	1,024.30	31,366.98
		Percentage of Total	96.73%	3.27%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	6,486.76	1,925.89	8,412.65
		Percentage of Total	77.11%	22.89%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	635.50		635.50
		Percentage of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	170.64		170.64
		Percentage of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	364.74		364.74
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	69,145.89		69,145.89
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Sum Amount	5,842.23	1,011.94	6,854.17
		Percentage of Total	85.24%	14.76%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	16,180.00		16,180.00
		Percentage of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	23,408.26	1,872.06	25,280.32
		Percentage of Total	92.59%	7.41%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	122,203.17	İ	122,203.17

		S	tate HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Research	TX CTR SUPERCONDUCTIVITY AT UH	Percentage of Total	100.00%	0.00%	100.00%	
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	806.96		806.96	
		Percentage of Total	100.00%	0.00%	100.00%	
Student Affairs	ADMISSIONS	Sum of Sum Amount	19,707.83	3,143.24	22,851.07	
		Percentage of Total	86.24%	13.76%	100.00%	
	CAMPUS RECREATION	Sum of Sum Amount	8,555.39	3,001.80	11,557.19	
		Percentage of Total	74.03%	25.97%	100.00%	
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	427.96		427.96	
		Percentage of Total	100.00%	0.00%	100.00%	
	CENTER FOR LEADERSHIP & FSL	Sum of Sum Amount	1,372.04		1,372.04	
		Percentage of Total	100.00%	0.00%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	4,069.19	7,576.56	11,645.75	
		Percentage of Total	34.94%	65.06%	100.00%	
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	12,156.36	86.98	12,243.34	
		Percentage of Total	99.29%	0.71%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	2,946.92	2.84	2,949.76	
		Percentage of Total	99.90%	0.10%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	5,005.64	774.97	5,780.61	
		Percentage of Total	86.59%	13.41%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	462.35	1,545.00	2,007.35	
		Percentage of Total	23.03%	76.97%	100.00%	
	DEAN OF STUDENTS	Sum of Sum Amount	3,481.68	54,056.93	57,538.61	
		Percentage of Total	6.05%	93.95%	100.00%	
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	1,760.73	105.71	1,866.44	
		Percentage of Total	94.34%	5.66%	100.00%	
	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount	166.69	271.43	438.12	
		Percentage of Total	38.05%	61.95%	100.00%	
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	6,848.69		6,848.69	
		Percentage of Total	100.00%	0.00%	100.00%	
	RELIGION CENTER	Sum of Sum Amount	1,313.40		1,313.40	
		Percentage of Total	100.00%	0.00%	100.00%	
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	6,589.49		6,589.49	
		Percentage of Total	100.00%	0.00%	100.00%	
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	172.37		172.37	
		Percentage of Total	100.00%	0.00%	100.00%	
	STUDENT AFFAIRS	Sum of Sum Amount	2,508.83	248.50	2,757.33	
		Percentage of Total	90.99%	9.01%	100.00%	
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	38.97		38.97	
		Percentage of Total	100.00%	0.00%	100.00%	

		State HUB			
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT CENTER	Sum of Sum Amount	203,902.04	5,388.04	209,290.08
		Percentage of Total	97.43%	2.57%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	31,144.39	19,946.34	51,090.73
		Percentage of Total	60.96%	39.04%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	41,953.67	5,531.90	47,485.57
		Percentage of Total	88.35%	11.65%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	997.00	3,346.61	4,343.61
		Percentage of Total	22.95%	77.05%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	23.88	242.83	266.71
		Percentage of Total	8.95%	91.05%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	1,436.19	409.19	1,845.38
		Percentage of Total	77.83%	22.17%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	520.76	294.58	815.34
		Percentage of Total	63.87%	36.13%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	500.00		500.00
		Percentage of Total	100.00%	0.00%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Sum Amount	121.27		121.27
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	6,335.86	4,843.80	11,179.66
		Percentage of Total	56.67%	43.33%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	3,762.60	244.20	4,006.80
		Percentage of Total	93.91%	6.09%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	1,502.71		1,502.71
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	29,066.58	1,472.61	30,539.19
		Percentage of Total	95.18%	4.82%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	4,598.47	236.96	4,835.43
		Percentage of Total	95.10%	4.90%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	319.65	505.50	825.15
		Percentage of Total	38.74%	61.26%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	3,837.28	1,804.37	5,641.65
		Percentage of Total	68.02%	31.98%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	437,372.18	1,238.56	438,610.74
		Percentage of Total	99.72%	0.28%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	4,758.60		4,758.60
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	1,951.10	245.59	2,196.69
		Percentage of Total	88.82%	11.18%	100.00%
University Advancement	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	5,200.00	3,539.00	8,739.00

			State HUB				
College/Division	Department	Data	No	Yes	Grand Total		
University Advancement	ADVANCEMENT STRATEGIC INITIATIVES	Percentage of Total	59.50%	40.50%	100.00%		
	ALUMNI RELATIONS	Sum of Sum Amount	1,761.49	885.78	2,647.27		
		Percentage of Total	66.54%	33.46%	100.00%		
	ANNUAL GIVING	Sum of Sum Amount	11,813.19		11,813.19		
		Percentage of Total	100.00%	0.00%	100.00%		
	DEVELOPMENT	Sum of Sum Amount	1,291.92	2,420.92	3,712.84		
		Percentage of Total	34.80%	65.20%	100.00%		
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	56,029.80		56,029.80		
		Percentage of Total	100.00%	0.00%	100.00%		
	PLANNED GIVING	Sum of Sum Amount	7,726.25		7,726.25		
		Percentage of Total	100.00%	0.00%	100.00%		
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	2,951.70		2,951.70		
		Percentage of Total	100.00%	0.00%	100.00%		
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	25,067.84	4,370.66	29,438.50		
		Percentage of Total	85.15%	14.85%	100.00%		
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	2,999.82		2,999.82		
		Percentage of Total	100.00%	0.00%	100.00%		
Total Sum of Sum Amount			14,470,047.87	1,131,113.32	15,601,161.19		
Total Percentage of Total			92.75%	7.25%	100.00%		