

University of Houston HUB Report
October 2012

| | | | UHS HUB | | |
|----------------------------------|--------------------------------|------------------|-----------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs | ACADEMIC AFFAIRS | Sum of Amount | 5,485.66 | 1,984.11 | 7,469.77 |
| | | Percent of Total | 73.44% | 26.56% | 100.00% |
| | ACADEMIC AND FACULTY AFFAIRS | Sum of Amount | 3,295.66 | 7,432.86 | 10,728.52 |
| | | Percent of Total | 30.72% | 69.28% | 100.00% |
| | ADMISSIONS | Sum of Amount | 13,461.74 | 4,922.44 | 18,384.18 |
| | | Percent of Total | 73.22% | 26.78% | 100.00% |
| | CHARTER SCHOOL | Sum of Amount | 1,335.52 | | 1,335.52 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CINCO RANCH | Sum of Amount | 7,934.78 | 1,129.99 | 9,064.77 |
| | | Percent of Total | 87.53% | 12.47% | 100.00% |
| | CONTINUING EDUCATION | Sum of Amount | 10,066.19 | 63,783.12 | 73,849.31 |
| | | Percent of Total | 13.63% | 86.37% | 100.00% |
| | ED TECH AND UNIV OUTREACH | Sum of Amount | | 774.60 | 774.60 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | EDUC TECH AND UNIV OUTREACH | Sum of Amount | 1,543.61 | 1,889.55 | 3,433.16 |
| | | Percent of Total | 44.96% | 55.04% | 100.00% |
| | ENROLLMENT MANAGEMENT SERVICES | Sum of Amount | 1,032.86 | 5,553.24 | 6,586.10 |
| | | Percent of Total | 15.68% | 84.32% | 100.00% |
| | ENROLLMENT MGMT PROD SUPPORT | Sum of Amount | | 7,923.13 | 7,923.13 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | FACULTY DEVELOPMENT | Sum of Amount | | 1,256.00 | 1,256.00 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | FACULTY SENATE | Sum of Amount | 183.22 | 489.87 | 673.09 |
| | | Percent of Total | 27.22% | 72.78% | 100.00% |
| | GRADUATE/PROFESSIONAL STUDIES | Sum of Amount | 2,300.43 | | 2,300.43 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTIONAL RESEARCH | Sum of Amount | 445.37 | 64.12 | 509.49 |
| | | Percent of Total | 87.41% | 12.59% | 100.00% |
| | INTERNATIONAL STUDIES | Sum of Amount | 1,265.41 | 810.00 | 2,075.41 |
| | | Percent of Total | 60.97% | 39.03% | 100.00% |
| INT'L STUDENT & SCHOLAR SERVICES | Sum of Amount | 5,336.31 | 518.44 | 5,854.75 | |
| | Percent of Total | 91.14% | 8.86% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs | KUHA RADIO | Sum of Amount | 239.46 | 2,520.00 | 2,759.46 |
| | | Percent of Total | 8.68% | 91.32% | 100.00% |
| | KUHf RADIO | Sum of Amount | 23,397.02 | 7,221.43 | 30,618.45 |
| | | Percent of Total | 76.41% | 23.59% | 100.00% |
| | LEARNING & ASSESSMENT SERVICES | Sum of Amount | 38,271.51 | 1,141.80 | 39,413.31 |
| | | Percent of Total | 97.10% | 2.90% | 100.00% |
| | LEARNING AND ASSESSMENT SVCS | Sum of Amount | | 1,132.66 | 1,132.66 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | LEARNING SUPPORT SERVICES | Sum of Amount | 735.58 | 370.27 | 1,105.85 |
| | | Percent of Total | 66.52% | 33.48% | 100.00% |
| | ONLINE FUNCTIONAL SUPPORT | Sum of Amount | 676.84 | | 676.84 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | REGISTRATION AND ACADEMIC RECO | Sum of Amount | 9,954.38 | 1,990.18 | 11,944.56 |
| | | Percent of Total | 83.34% | 16.66% | 100.00% |
| | SCHOLARSHIPS AND FINANCIAL AID | Sum of Amount | 37,068.24 | 1,789.64 | 38,857.88 |
| | | Percent of Total | 95.39% | 4.61% | 100.00% |
| | TV PUBLIC BROADCASTING | Sum of Amount | 108,967.50 | 1,668.88 | 110,636.38 |
| | | Percent of Total | 98.49% | 1.51% | 100.00% |
| | UH OFF-CAMPUS SUPPORT | Sum of Amount | 9,670.15 | 572.19 | 10,242.34 |
| | | Percent of Total | 94.41% | 5.59% | 100.00% |
| | UH SUGAR LAND | Sum of Amount | 81,398.97 | 2,700.34 | 84,099.31 |
| | | Percent of Total | 96.79% | 3.21% | 100.00% |
| | UH WELCOME CENTER | Sum of Amount | 967.76 | 1,120.13 | 2,087.89 |
| | | Percent of Total | 46.35% | 53.65% | 100.00% |
| | UNDERGRADUATE SCHOLARS | Sum of Amount | 3,611.73 | 1,144.02 | 4,755.75 |
| | | Percent of Total | 75.94% | 24.06% | 100.00% |
| | UNDERGRADUATE STUDIES | Sum of Amount | 1,663.36 | 260.51 | 1,923.87 |
| | | Percent of Total | 86.46% | 13.54% | 100.00% |
| | VETERAN SERVICES | Sum of Amount | 220.99 | | 220.99 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| WRITING CENTER | Sum of Amount | 455.57 | 698.68 | 1,154.25 | |
| | Percent of Total | 39.47% | 60.53% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs Sum of Amount | | | 370,985.82 | 122,862.20 | 493,848.02 |
| Academic Affairs Percent of Total | | | 75.12% | 24.88% | 100.00% |
| Administration and Finance | ADMINISTRATION & FINANCE | Sum of Amount | 3,558.87 | | 3,558.87 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | AUXILIARY SERVICES OPERATIONS | Sum of Amount | 7,586.53 | 45,708.53 | 53,295.06 |
| | | Percent of Total | 14.23% | 85.77% | 100.00% |
| | BUSINESS SERVICES OPERATIONS | Sum of Amount | 1,151.84 | | 1,151.84 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTRAL FACILITY SERVICES | Sum of Amount | 8,062.69 | 314.67 | 8,377.36 |
| | | Percent of Total | 96.24% | 3.76% | 100.00% |
| | CULLEN PERFORMANCE HALL | Sum of Amount | 1,309.94 | | 1,309.94 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | ENTERPRISE SYSTEMS | Sum of Amount | 1,174,942.61 | 101,067.63 | 1,276,010.24 |
| | | Percent of Total | 92.08% | 7.92% | 100.00% |
| | ENVIRONMENTAL HEALTH RISK MGMT | Sum of Amount | 22,584.84 | 129.18 | 22,714.02 |
| | | Percent of Total | 99.43% | 0.57% | 100.00% |
| | FACILITIES MANAGEMENT | Sum of Amount | 76,347.62 | 64,677.72 | 141,025.34 |
| | | Percent of Total | 54.14% | 45.86% | 100.00% |
| | FACILITIES OPERATION & MAINT | Sum of Amount | 434,232.77 | 66,313.13 | 500,545.90 |
| | | Percent of Total | 86.75% | 13.25% | 100.00% |
| | FACILITIES PLANNING & CONSTRUCTION | Sum of Amount | 15,892,940.74 | 302,232.13 | 16,195,172.87 |
| | | Percent of Total | 98.13% | 1.87% | 100.00% |
| | FINANCE-A&F | Sum of Amount | 7,727.41 | 2,313.21 | 10,040.62 |
| | | Percent of Total | 76.96% | 23.04% | 100.00% |
| | HIGH PERFORMANCE COMPUTING & NETWORKS | Sum of Amount | 20,301.08 | | 20,301.08 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | HUMAN RESOURCES | Sum of Amount | 14,999.24 | 74,253.69 | 89,252.93 |
| | | Percent of Total | 16.81% | 83.19% | 100.00% |
| | INST - BUSINESS SERVICES | Sum of Amount | 15,000.00 | | 15,000.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| INST - FINANCE | Sum of Amount | | 12,000.00 | 12,000.00 | |
| | Percent of Total | 0.00% | 100.00% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Administration and Finance | MINOR AND PLANNED PROJECTS | Sum of Amount | 965,013.40 | 290,749.74 | 1,255,763.14 |
| | | Percent of Total | 76.85% | 23.15% | 100.00% |
| | NORTH ZONE CUSTODIAL | Sum of Amount | 2,587.52 | 6,454.00 | 9,041.52 |
| | | Percent of Total | 28.62% | 71.38% | 100.00% |
| | ONE CARD PROGRAM | Sum of Amount | 22,533.74 | (297.68) | 22,236.06 |
| | | Percent of Total | 101.34% | -1.34% | 100.00% |
| | PARKING & TRANSPORTATION OPERATIONS | Sum of Amount | 201,142.41 | 4,383.12 | 205,525.53 |
| | | Percent of Total | 97.87% | 2.13% | 100.00% |
| | PHY PLANT-AUTOMOTIVE | Sum of Amount | 22,373.47 | 3,378.83 | 25,752.30 |
| | | Percent of Total | 86.88% | 13.12% | 100.00% |
| | PHY PLANT-GROUNDS MAINT | Sum of Amount | 23,168.85 | 250.00 | 23,418.85 |
| | | Percent of Total | 98.93% | 1.07% | 100.00% |
| | PHY PLANT-SOLID WASTE | Sum of Amount | 7,243.42 | | 7,243.42 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PHYSICAL PLANT | Sum of Amount | 77,872.93 | 95,422.48 | 173,295.41 |
| | | Percent of Total | 44.94% | 55.06% | 100.00% |
| | POLICE | Sum of Amount | 90,230.99 | 14,822.68 | 105,053.67 |
| | | Percent of Total | 85.89% | 14.11% | 100.00% |
| | POSTAL SERVICES OPERATIONS | Sum of Amount | 6,858.13 | 100.00 | 6,958.13 |
| | | Percent of Total | 98.56% | 1.44% | 100.00% |
| | PRINTING OPERATIONS | Sum of Amount | 45,269.71 | 100.00 | 45,369.71 |
| | | Percent of Total | 99.78% | 0.22% | 100.00% |
| | PURCHASED UTILITIES | Sum of Amount | 1,861.20 | | 1,861.20 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | REAL ESTATE SERVICES | Sum of Amount | | 6.79 | 6.79 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | RISK MANAGEMENT | Sum of Amount | 102.81 | | 102.81 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | SKILLED TRADES | Sum of Amount | 8,628.29 | 31,496.50 | 40,124.79 |
| | | Percent of Total | 21.50% | 78.50% | 100.00% |
| STUDENT FINANCIAL SERVICES | Sum of Amount | 16,055.88 | 878.78 | 16,934.66 | |
| | Percent of Total | 94.81% | 5.19% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Administration and Finance | TECHNOLOGY SERVICES & SUPPORT | Sum of Amount | 441,791.97 | 334,708.71 | 776,500.68 |
| | | Percent of Total | 56.90% | 43.10% | 100.00% |
| | UIT SECURITY | Sum of Amount | 8,555.12 | 48.09 | 8,603.21 |
| | | Percent of Total | 99.44% | 0.56% | 100.00% |
| | UNIV PROPERTY SERVICES OPERATIONS | Sum of Amount | 271,130.91 | | 271,130.91 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY INFORMATION TECHNOLOGY | Sum of Amount | 6,504.97 | 2,705.95 | 9,210.92 |
| | | Percent of Total | 70.62% | 29.38% | 100.00% |
| Administration and Finance Sum of Amount | | | 19,899,671.90 | 1,454,217.88 | 21,353,889.78 |
| Administration and Finance Percent of Total | | | 93.19% | 6.81% | 100.00% |
| Architecture | DEAN, ARCHITECTURE | Sum of Amount | 31,043.62 | 5,991.23 | 37,034.85 |
| | | Percent of Total | 83.82% | 16.18% | 100.00% |
| Architecture Sum of Amount | | | 31,043.62 | 5,991.23 | 37,034.85 |
| Architecture Percent of Total | | | 83.82% | 16.18% | 100.00% |
| Business Administration | ACCOUNTANCY AND TAXATION | Sum of Amount | 766.03 | 380.00 | 1,146.03 |
| | | Percent of Total | 66.84% | 33.16% | 100.00% |
| | ACCOUNTING CERTIFICATE PROGRAM | Sum of Amount | 205.13 | 22.60 | 227.73 |
| | | Percent of Total | 90.08% | 9.92% | 100.00% |
| | BAUER CAREER SERVICES CTR | Sum of Amount | 2,151.71 | 1,807.50 | 3,959.21 |
| | | Percent of Total | 54.35% | 45.65% | 100.00% |
| | BAUER COMMUNICATIONS | Sum of Amount | 9,319.50 | | 9,319.50 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BAUER DIVISION OF TECHNOLOGY | Sum of Amount | 3,751.52 | 8,574.81 | 12,326.33 |
| | | Percent of Total | 30.44% | 69.56% | 100.00% |
| | BAUER MARKETING INITIATIVES | Sum of Amount | 4,601.63 | | 4,601.63 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR EXECUTIVE DEVELOPMENT | Sum of Amount | 859.70 | 2,333.75 | 3,193.45 |
| | | Percent of Total | 26.92% | 73.08% | 100.00% |
| | DEAN'S OFFICE, BAUER COLLEGE | Sum of Amount | 93,936.27 | 19,907.09 | 113,843.36 |
| | | Percent of Total | 82.51% | 17.49% | 100.00% |
| | DECISION AND INFORMATION SCIEN | Sum of Amount | 2,011.62 | | 2,011.62 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Business Administration | EXECUTIVE DEGREE PROGRAMS | Sum of Amount | 57,000.53 | 9,415.17 | 66,415.70 |
| | | Percent of Total | 85.82% | 14.18% | 100.00% |
| | FINANCE-BAUER COLLEGE | Sum of Amount | 2,350.13 | 6,593.24 | 8,943.37 |
| | | Percent of Total | 26.28% | 73.72% | 100.00% |
| | GLOBAL ENERGY MGMT INST | Sum of Amount | 108.40 | | 108.40 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MANAGEMENT-BAUER COLLEGE | Sum of Amount | 5,127.71 | 1,116.74 | 6,244.45 |
| | | Percent of Total | 82.12% | 17.88% | 100.00% |
| | MARKETING-BAUER COLLEGE | Sum of Amount | 874.65 | 128.88 | 1,003.53 |
| | | Percent of Total | 87.16% | 12.84% | 100.00% |
| | MBA STUDENT SERVICES CENTER | Sum of Amount | 14,598.74 | 5,991.55 | 20,590.29 |
| | | Percent of Total | 70.90% | 29.10% | 100.00% |
| | SALES EXCELLENCE INSTITUTE | Sum of Amount | 2,388.62 | 3,624.33 | 6,012.95 |
| | | Percent of Total | 39.72% | 60.28% | 100.00% |
| | SMALL BUSINESS DEV CENTER | Sum of Amount | 177,393.21 | 19,213.82 | 196,607.03 |
| | | Percent of Total | 90.23% | 9.77% | 100.00% |
| | UNDERGRAD BUSINESS PROG | Sum of Amount | 12,338.42 | 676.91 | 13,015.33 |
| | | Percent of Total | 94.80% | 5.20% | 100.00% |
| | WOLFF CTR FOR ENTREPRENEURSHIP | Sum of Amount | 145.73 | 453.09 | 598.82 |
| | | Percent of Total | 24.34% | 75.66% | 100.00% |
| Business Administration Sum of Amount | | | 389,929.25 | 80,239.48 | 470,168.73 |
| Business Administration Percent of Total | | | 82.93% | 17.07% | 100.00% |
| Chancellor/President | BASEBALL | Sum of Amount | 6,618.46 | 181.36 | 6,799.82 |
| | | Percent of Total | 97.33% | 2.67% | 100.00% |
| | CENTER FOR STUDENTS W/DISABILITIES | Sum of Amount | 59,523.06 | 340.53 | 59,863.59 |
| | | Percent of Total | 99.43% | 0.57% | 100.00% |
| | COMMUNITY RELATIONS & INST ACCESS | Sum of Amount | 980.00 | 179.41 | 1,159.41 |
| | | Percent of Total | 84.53% | 15.47% | 100.00% |
| | FOOTBALL | Sum of Amount | 86,981.95 | 6,575.09 | 93,557.04 |
| | | Percent of Total | 92.97% | 7.03% | 100.00% |
| | INTERCOLLEGIATE ATHLETICS | Sum of Amount | 332,453.29 | 10,734.44 | 343,187.73 |
| | | Percent of Total | 96.87% | 3.13% | 100.00% |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Chancellor/President | LGBT RESOURCE CENTER | Sum of Amount | 24.00 | 42.08 | 66.08 |
| | | Percent of Total | 36.32% | 63.68% | 100.00% |
| | MEN & WOMEN'S CROSS COUNTRY | Sum of Amount | 411.60 | | 411.60 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MEN'S BASKETBALL | Sum of Amount | 2,469.67 | | 2,469.67 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MEN'S GOLF | Sum of Amount | 3,487.80 | | 3,487.80 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | OFFICE EQUAL OPPORTUNITY SRVS | Sum of Amount | 366.42 | | 366.42 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | OFFICE OF SPECIAL EVENTS | Sum of Amount | 29,076.50 | 5,331.77 | 34,408.27 |
| | | Percent of Total | 84.50% | 15.50% | 100.00% |
| | PRESIDENT | Sum of Amount | 3,691.05 | 752.46 | 4,443.51 |
| | | Percent of Total | 83.07% | 16.93% | 100.00% |
| | STAFF COUNCIL | Sum of Amount | 1,600.39 | | 1,600.39 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S BASKETBALL | Sum of Amount | 3,216.39 | 547.90 | 3,764.29 |
| | | Percent of Total | 85.44% | 14.56% | 100.00% |
| | WOMEN'S RESOURCE CENTER | Sum of Amount | 964.00 | | 964.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SOCCER | Sum of Amount | 8,668.06 | | 8,668.06 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SOFTBALL | Sum of Amount | 3,566.94 | | 3,566.94 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SWIMMING & DIVING | Sum of Amount | 298.00 | 48.93 | 346.93 |
| | | Percent of Total | 85.90% | 14.10% | 100.00% |
| | WOMEN'S TENNIS | Sum of Amount | 2,028.69 | | 2,028.69 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S VOLLEYBALL | Sum of Amount | 12,582.68 | 1,085.17 | 13,667.85 |
| | | Percent of Total | 92.06% | 7.94% | 100.00% |
| Chancellor/President Sum of Amount | | | 559,008.95 | 25,819.14 | 584,828.09 |
| Chancellor/President Percent of Total | | | 95.59% | 4.41% | 100.00% |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Education | ASIAN AMERICAN STUDIES | Sum of Amount | 35,800.04 | 137.50 | 35,937.54 |
| | | Percent of Total | 99.62% | 0.38% | 100.00% |
| | CENTER FOR INFO TECH IN EDUCATION | Sum of Amount | 17,915.60 | 14,799.66 | 32,715.26 |
| | | Percent of Total | 54.76% | 45.24% | 100.00% |
| | CONSISTENCY MGMT & COOP DISCIP | Sum of Amount | 3,384.31 | 1,544.65 | 4,928.96 |
| | | Percent of Total | 68.66% | 31.34% | 100.00% |
| | CURRICULUM AND INSTRUCTION | Sum of Amount | 29,226.62 | 2,194.81 | 31,421.43 |
| | | Percent of Total | 93.01% | 6.99% | 100.00% |
| | DEAN, EDUCATION | Sum of Amount | 11,113.00 | 3,815.79 | 14,928.79 |
| | | Percent of Total | 74.44% | 25.56% | 100.00% |
| | EDUCATIONAL PSYCHOLOGY | Sum of Amount | 3,997.00 | 2,264.79 | 6,261.79 |
| | | Percent of Total | 63.83% | 36.17% | 100.00% |
| | INSTITUTE FOR URBAN EDUCATION | Sum of Amount | | 23.79 | 23.79 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| Education Sum of Amount | | | 101,436.57 | 24,780.99 | 126,217.56 |
| Education Percent of Total | | | 80.37% | 19.63% | 100.00% |
| Engineering | BIOMEDICAL ENGINEERING | Sum of Amount | 36,238.85 | 672.75 | 36,911.60 |
| | | Percent of Total | 98.18% | 1.82% | 100.00% |
| | CHEMICAL ENGINEERING | Sum of Amount | 212,766.98 | 29,136.42 | 241,903.40 |
| | | Percent of Total | 87.96% | 12.04% | 100.00% |
| | CIVIL ENGINEERING | Sum of Amount | 204,847.47 | 10,087.25 | 214,934.72 |
| | | Percent of Total | 95.31% | 4.69% | 100.00% |
| | CTR FOR INNOVATIVE GROUTING | Sum of Amount | 11,953.32 | | 11,953.32 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, ENGINEERING | Sum of Amount | 56,910.41 | 17,611.68 | 74,522.09 |
| | | Percent of Total | 76.37% | 23.63% | 100.00% |
| | ELECTRICAL ENGINEERING | Sum of Amount | 46,559.30 | 923.61 | 47,482.91 |
| | | Percent of Total | 98.05% | 1.95% | 100.00% |
| | ENGINEERING SERVICES | Sum of Amount | 1,688.87 | 24.69 | 1,713.56 |
| | | Percent of Total | 98.56% | 1.44% | 100.00% |
| INDUSTRIAL ENGINEERING | Sum of Amount | 2,252.26 | 304.29 | 2,556.55 | |
| | Percent of Total | 88.10% | 11.90% | 100.00% | |

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| Engineering | INTEGRATED BIO & NANO SYSTEM | Sum of Amount | 314.41 | | 314.41 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MECHANICAL ENGINEERING | Sum of Amount | 41,977.39 | 9,808.79 | 51,786.18 |
| | | Percent of Total | 81.06% | 18.94% | 100.00% |
| | NATL CTR FOR AIRBORNE LASER MAPPING | Sum of Amount | 49,773.44 | | 49,773.44 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WIND ENERGY CENTER | Sum of Amount | 89,801.09 | | 89,801.09 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Engineering Sum of Amount | | | 755,083.79 | 68,569.48 | 823,653.27 |
| Engineering Percent of Total | | | 91.67% | 8.33% | 100.00% |
| Graduate College of Social Work | ADMISSIONS-GCSW | Sum of Amount | 2,310.88 | 0.00 | 2,310.88 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | ALUMNI & CAREER SERVICES | Sum of Amount | 373.35 | 72.44 | 445.79 |
| | | Percent of Total | 83.75% | 16.25% | 100.00% |
| | AMERICAN HUMANICS | Sum of Amount | | 292.49 | 292.49 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | CHILD & FAMILY CENTER | Sum of Amount | 6,608.78 | 192.31 | 6,801.09 |
| | | Percent of Total | 97.17% | 2.83% | 100.00% |
| | CTR DRUG & SOCIAL POLICY RESRC | Sum of Amount | 37.86 | 138.30 | 176.16 |
| | | Percent of Total | 21.49% | 78.51% | 100.00% |
| | CTR FOR HEALTH EQUITY & EVAL | Sum of Amount | 23,765.26 | | 23,765.26 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, SOCIAL WORK | Sum of Amount | 30,062.32 | 1,066.19 | 31,128.51 |
| | | Percent of Total | 96.57% | 3.43% | 100.00% |
| | FIELD OFFICE | Sum of Amount | | 197.92 | 197.92 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | GCSW INFORMATION TECHNOLOGY | Sum of Amount | 10,043.22 | 6,258.85 | 16,302.07 |
| | | Percent of Total | 61.61% | 38.39% | 100.00% |
| GCSW STUDENT SERVICES | Sum of Amount | | 117.34 | 117.34 | |
| | Percent of Total | 0.00% | 100.00% | 100.00% | |
| PHD PROGRAM | Sum of Amount | 180.00 | | 180.00 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |

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|--|---------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Graduate College of Social Work Sum of Amount | | | 73,381.67 | 8,335.84 | 81,717.51 |
| Graduate College of Social Work Percent of Total | | | 89.80% | 10.20% | 100.00% |
| Honors College | DEAN, HONORS COLLEGE | Sum of Amount | 9,972.66 | 2,360.21 | 12,332.87 |
| | | Percent of Total | 80.86% | 19.14% | 100.00% |
| | HOUSTON TEACHERS INSTITUTE | Sum of Amount | 515.64 | 19.98 | 535.62 |
| | | Percent of Total | 96.27% | 3.73% | 100.00% |
| Honors College Sum of Amount | | | 10,488.30 | 2,380.19 | 12,868.49 |
| Honors College Percent of Total | | | 81.50% | 18.50% | 100.00% |
| Hotel and Restaurant Management | DEAN, HOTEL & RESTAURANT MANAG | Sum of Amount | 22,325.84 | 686.00 | 23,011.84 |
| | | Percent of Total | 97.02% | 2.98% | 100.00% |
| | HOTEL AND RESTAURANT MANAGEMENT | Sum of Amount | 256,544.81 | 9,929.87 | 266,474.68 |
| | | Percent of Total | 96.27% | 3.73% | 100.00% |
| Hotel and Restaurant Management Sum of Amount | | | 278,870.65 | 10,615.87 | 289,486.52 |
| Hotel and Restaurant Management Percent of Total | | | 96.33% | 3.67% | 100.00% |
| Law Center | ASSOCIATE DEAN, LAW | Sum of Amount | | 269.72 | 269.72 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | BLAKELEY INSTITUTE | Sum of Amount | 12,196.03 | 128.98 | 12,325.01 |
| | | Percent of Total | 98.95% | 1.05% | 100.00% |
| | BUSINESS SERVICES, LAW | Sum of Amount | | 4,625.66 | 4,625.66 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | CAREER SERVICES, LAW | Sum of Amount | 3,752.16 | 146.46 | 3,898.62 |
| | | Percent of Total | 96.24% | 3.76% | 100.00% |
| | DEAN, LAW | Sum of Amount | 45.73 | 8,920.67 | 8,966.40 |
| | | Percent of Total | 0.51% | 99.49% | 100.00% |
| | EXTERNAL AFFAIRS, LAW | Sum of Amount | | 473.82 | 473.82 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | FACILITIES, LAW | Sum of Amount | 4,531.38 | 3,007.54 | 7,538.92 |
| | | Percent of Total | 60.11% | 39.89% | 100.00% |
| | FACULTY SUPPORT LAW | Sum of Amount | 3,752.15 | 2,184.38 | 5,936.53 |
| | | Percent of Total | 63.20% | 36.80% | 100.00% |
| HEALTH LAW & POLICY INSTITUTE | Sum of Amount | 32.65 | 901.85 | 934.50 | |
| | Percent of Total | 3.49% | 96.51% | 100.00% | |

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|----------------------------------|-------------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Law Center | INST OF HIGHER EDU & GOVERNANCE LAW | Sum of Amount | 67.40 | | 67.40 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LAW INFORMATION TECHNOLOGY | Sum of Amount | 23,410.47 | 2,951.83 | 26,362.30 |
| | | Percent of Total | 88.80% | 11.20% | 100.00% |
| | LAW LIBRARY | Sum of Amount | 128,434.75 | 46.40 | 128,481.15 |
| | | Percent of Total | 99.96% | 0.04% | 100.00% |
| | LEGAL AID CLINIC, LAW | Sum of Amount | 591.22 | 357.98 | 949.20 |
| | | Percent of Total | 62.29% | 37.71% | 100.00% |
| | PUBLIC RELS & MARKETING, LAW | Sum of Amount | 2,490.00 | | 2,490.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT ORGANIZATION, LAW | Sum of Amount | 1,538.15 | | 1,538.15 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT SERVICES, LAW | Sum of Amount | 5,267.88 | 8.59 | 5,276.47 |
| | | Percent of Total | 99.84% | 0.16% | 100.00% |
| Law Center Sum of Amount | | | 186,109.97 | 24,023.88 | 210,133.85 |
| Law Center Percent of Total | | | 88.57% | 11.43% | 100.00% |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES | Sum of Amount | 871.76 | 235.24 | 1,107.00 |
| | | Percent of Total | 78.75% | 21.25% | 100.00% |
| | AFRICAN-AMERICAN STUDIES | Sum of Amount | 559.63 | 2,358.44 | 2,918.07 |
| | | Percent of Total | 19.18% | 80.82% | 100.00% |
| | ART | Sum of Amount | 15,248.77 | 3,505.63 | 18,754.40 |
| | | Percent of Total | 81.31% | 18.69% | 100.00% |
| | ARTE PUBLICO | Sum of Amount | 55,701.51 | 882.08 | 56,583.59 |
| | | Percent of Total | 98.44% | 1.56% | 100.00% |
| | BAND | Sum of Amount | 19,660.28 | 477.90 | 20,138.18 |
| | | Percent of Total | 97.63% | 2.37% | 100.00% |
| | BLAFFER GALLERY | Sum of Amount | 35,351.05 | 185.15 | 35,536.20 |
| | | Percent of Total | 99.48% | 0.52% | 100.00% |
| | CENTER FOR PUBLIC HISTORY | Sum of Amount | 2,264.85 | | 2,264.85 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| CENTER FOR PUBLIC POLICY | Sum of Amount | 18,943.10 | 288.97 | 19,232.07 | |
| | Percent of Total | 98.50% | 1.50% | 100.00% | |

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| College/Division | Department | Data | UHS HUB | | Grand Total |
|----------------------------------|--------------------------------|------------------|------------|-----------|-------------|
| | | | No | Yes | |
| Liberal Arts and Social Sciences | COMMUNICATION | Sum of Amount | 114,450.82 | 3,976.12 | 118,426.94 |
| | | Percent of Total | 96.64% | 3.36% | 100.00% |
| | COMMUNICATIONS DISORDERS | Sum of Amount | 8,745.49 | 579.97 | 9,325.46 |
| | | Percent of Total | 93.78% | 6.22% | 100.00% |
| | COMPARATIVE CULTURAL STUDIES | Sum of Amount | 3,057.66 | 34.21 | 3,091.87 |
| | | Percent of Total | 98.89% | 1.11% | 100.00% |
| | CWMCA CENTER FOR THE ARTS | Sum of Amount | 12,757.84 | 1,505.45 | 14,263.29 |
| | | Percent of Total | 89.45% | 10.55% | 100.00% |
| | DEAN, LIBERAL ARTS & SOC SCI | Sum of Amount | 19,129.22 | 958.28 | 20,087.50 |
| | | Percent of Total | 95.23% | 4.77% | 100.00% |
| | ECONOMICS | Sum of Amount | 2,013.39 | (151.72) | 1,861.67 |
| | | Percent of Total | 108.15% | -8.15% | 100.00% |
| | ENGLISH | Sum of Amount | 7,512.48 | 1,696.35 | 9,208.83 |
| | | Percent of Total | 81.58% | 18.42% | 100.00% |
| | HEALTH AND HUMAN PERFORMANCE | Sum of Amount | 18,837.45 | 9,888.53 | 28,725.98 |
| | | Percent of Total | 65.58% | 34.42% | 100.00% |
| | HISPANIC STUDIES | Sum of Amount | 8,142.06 | (359.18) | 7,782.88 |
| | | Percent of Total | 104.62% | -4.62% | 100.00% |
| | HISTORY | Sum of Amount | 1,611.85 | 368.10 | 1,979.95 |
| | | Percent of Total | 81.41% | 18.59% | 100.00% |
| | MEXICAN-AMERICAN STUDIES | Sum of Amount | 2,511.90 | 676.60 | 3,188.50 |
| | | Percent of Total | 78.78% | 21.22% | 100.00% |
| | MODERN AND CLASSICAL LANGUAGES | Sum of Amount | 3,572.54 | 959.85 | 4,532.39 |
| | | Percent of Total | 78.82% | 21.18% | 100.00% |
| | MUSIC | Sum of Amount | 13,420.70 | 5,362.91 | 18,783.61 |
| | | Percent of Total | 71.45% | 28.55% | 100.00% |
| | PHILOSOPHY | Sum of Amount | 454.08 | 53.65 | 507.73 |
| | | Percent of Total | 89.43% | 10.57% | 100.00% |
| | POLITICAL SCIENCE | Sum of Amount | 2,951.90 | 2,996.50 | 5,948.40 |
| | | Percent of Total | 49.63% | 50.37% | 100.00% |
| PSYCHOLOGY | Sum of Amount | 36,406.58 | 7,552.90 | 43,959.48 | |
| | Percent of Total | 82.82% | 17.18% | 100.00% | |

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|---|---|------------------|------------|------------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Liberal Arts and Social Sciences | SOCIOLOGY | Sum of Amount | 1,582.23 | 3,475.55 | 5,057.78 |
| | | Percent of Total | 31.28% | 68.72% | 100.00% |
| | THEATER | Sum of Amount | 35,748.81 | 692.99 | 36,441.80 |
| | | Percent of Total | 98.10% | 1.90% | 100.00% |
| | WOMEN'S STUDIES PROGRAM | Sum of Amount | 6,128.28 | 159.72 | 6,288.00 |
| | | Percent of Total | 97.46% | 2.54% | 100.00% |
| Liberal Arts and Social Sciences Sum of Amount | | | 447,636.23 | 48,360.19 | 495,996.42 |
| Liberal Arts and Social Sciences Percent of Total | | | 90.25% | 9.75% | 100.00% |
| Library | UNIVERSITY LIBRARIES | Sum of Amount | 206,529.34 | 127,006.59 | 333,535.93 |
| | | Percent of Total | 61.92% | 38.08% | 100.00% |
| Library Sum of Amount | | | 206,529.34 | 127,006.59 | 333,535.93 |
| Library Percent of Total | | | 61.92% | 38.08% | 100.00% |
| Natural Science and Mathematics | BIOLOGY & BIOCHEMISTRY | Sum of Amount | 225,916.27 | 9,089.58 | 235,005.85 |
| | | Percent of Total | 96.13% | 3.87% | 100.00% |
| | CHEMISTRY | Sum of Amount | 59,877.04 | 1,676.59 | 61,553.63 |
| | | Percent of Total | 97.28% | 2.72% | 100.00% |
| | COMPUTER SCIENCE | Sum of Amount | 17,669.57 | 2,371.66 | 20,041.23 |
| | | Percent of Total | 88.17% | 11.83% | 100.00% |
| | CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING | Sum of Amount | 89,060.17 | 10,935.57 | 99,995.74 |
| | | Percent of Total | 89.06% | 10.94% | 100.00% |
| | DEAN, NATURAL SCIENCE & MATHE | Sum of Amount | 70,549.21 | 9,465.25 | 80,014.46 |
| | | Percent of Total | 88.17% | 11.83% | 100.00% |
| | EARTH AND ATMOSPHERIC SCIENCES | Sum of Amount | 191,015.36 | 9,296.19 | 200,311.55 |
| | | Percent of Total | 95.36% | 4.64% | 100.00% |
| | INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS) | Sum of Amount | 12,069.15 | | 12,069.15 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MATHEMATICS | Sum of Amount | 14,259.76 | 12,752.29 | 27,012.05 |
| | | Percent of Total | 52.79% | 47.21% | 100.00% |
| | PHYSICS | Sum of Amount | 82,963.98 | 4,952.15 | 87,916.13 |
| | | Percent of Total | 94.37% | 5.63% | 100.00% |
| Natural Science and Mathematics Sum of Amount | | | 763,380.51 | 60,539.28 | 823,919.79 |
| Natural Science and Mathematics Percent of Total | | | 92.65% | 7.35% | 100.00% |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Optometry | DEAN, OPTOMETRY | Sum of Amount | 28,303.84 | 48,743.08 | 77,046.92 |
| | | Percent of Total | 36.74% | 63.26% | 100.00% |
| | OPT VISION SCIENCES | Sum of Amount | 143,795.72 | 1,196.61 | 144,992.33 |
| | | Percent of Total | 99.17% | 0.83% | 100.00% |
| | OPTOMETRY CLINIC | Sum of Amount | 128,126.41 | 27,871.07 | 155,997.48 |
| | | Percent of Total | 82.13% | 17.87% | 100.00% |
| Optometry Sum of Amount | | | 300,225.97 | 77,810.76 | 378,036.73 |
| Optometry Percent of Total | | | 79.42% | 20.58% | 100.00% |
| Pharmacy | CLINICAL PHARMACY & ADMINISTRA | Sum of Amount | 45,710.77 | 7,771.39 | 53,482.16 |
| | | Percent of Total | 85.47% | 14.53% | 100.00% |
| | DEAN, PHARMACY | Sum of Amount | 36,833.89 | 2,278.88 | 39,112.77 |
| | | Percent of Total | 94.17% | 5.83% | 100.00% |
| | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount | 46,311.38 | 4,264.16 | 50,575.54 |
| | | Percent of Total | 91.57% | 8.43% | 100.00% |
| Pharmacy Sum of Amount | | | 128,856.04 | 14,314.43 | 143,170.47 |
| Pharmacy Percent of Total | | | 90.00% | 10.00% | 100.00% |
| Research | ANIMAL CARE OPERATIONS | Sum of Amount | 31,609.14 | 141.95 | 31,751.09 |
| | | Percent of Total | 99.55% | 0.45% | 100.00% |
| | CENTER FOR ADVANCED MATERIALS | Sum of Amount | 11,110.33 | | 11,110.33 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR BIOMED/ENVIRON GENOMIC | Sum of Amount | 951.97 | 438.58 | 1,390.55 |
| | | Percent of Total | 68.46% | 31.54% | 100.00% |
| | CTR NEURO AND BIOMECH RESEARCH | Sum of Amount | 4,308.53 | | 4,308.53 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GRANTS AND CONTRACTS | Sum of Amount | 354.53 | 334.33 | 688.86 |
| | | Percent of Total | 51.47% | 48.53% | 100.00% |
| | HOUSTON COASTAL CENTER | Sum of Amount | 1,159.98 | | 1,159.98 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR MOLECULAR DESIGN | Sum of Amount | 14,741.28 | | 14,741.28 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR NANOENERGY | Sum of Amount | 918.78 | 106.31 | 1,025.09 |
| | | Percent of Total | 89.63% | 10.37% | 100.00% |

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|---------------------------|---|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Research | OFFICE OF TECHNOLOGY MANAGEMENT | Sum of Amount | 996.39 | | 996.39 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RESEARCH DIVISION OFFICE | Sum of Amount | 21,328.88 | 715.51 | 22,044.39 |
| | | Percent of Total | 96.75% | 3.25% | 100.00% |
| | RESEARCH FINANCIAL SERVICES | Sum of Amount | 80,117.98 | | 80,117.98 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RESEARCH INFORMATION CENTER | Sum of Amount | 141,757.46 | | 141,757.46 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Amount | 592.50 | | 592.50 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | TIMES | Sum of Amount | 36,064.36 | 4,747.71 | 40,812.07 |
| | | Percent of Total | 88.37% | 11.63% | 100.00% |
| | TX CTR SUPERCONDUCTIVITY AT UH | Sum of Amount | 95,406.30 | 3,322.57 | 98,728.87 |
| | | Percent of Total | 96.63% | 3.37% | 100.00% |
| | TX LEARNING/COMPUTATIONAL CTR | Sum of Amount | 33,686.30 | 9,503.55 | 43,189.85 |
| | | Percent of Total | 78.00% | 22.00% | 100.00% |
| | TX OBESITY RESEARCH CENTER | Sum of Amount | 86,972.55 | | 86,972.55 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Research Sum of Amount | | | 562,077.26 | 19,310.51 | 581,387.77 |
| Research Percent of Total | | | 96.68% | 3.32% | 100.00% |
| Student Affairs | CAMPUS RECREATION | Sum of Amount | 18,544.09 | 2,947.61 | 21,491.70 |
| | | Percent of Total | 86.28% | 13.72% | 100.00% |
| | CENTER FOR STUDENT INVOLVEMENT | Sum of Amount | 53,148.05 | 296.46 | 53,444.51 |
| | | Percent of Total | 99.45% | 0.55% | 100.00% |
| | CHILDREN'S LEARNING CENTER | Sum of Amount | 6,931.73 | 3,083.20 | 10,014.93 |
| | | Percent of Total | 69.21% | 30.79% | 100.00% |
| | COUNSELING AND PSYCH SVCS | Sum of Amount | 2,696.44 | 1,018.73 | 3,715.17 |
| | | Percent of Total | 72.58% | 27.42% | 100.00% |
| | CTR FOR LEADERSHIP & FSL | Sum of Amount | 949.78 | 43.17 | 992.95 |
| | | Percent of Total | 95.65% | 4.35% | 100.00% |
| | DEAN OF STUDENTS | Sum of Amount | 29,228.12 | 656.13 | 29,884.25 |
| | | Percent of Total | 97.80% | 2.20% | 100.00% |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Student Affairs | RELIGION CENTER | Sum of Amount | 187.69 | | 187.69 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RESIDENTIAL LIFE & HOUSING | Sum of Amount | 139,104.12 | 2,320.85 | 141,424.97 |
| | | Percent of Total | 98.36% | 1.64% | 100.00% |
| | STUDENT AFFAIRS | Sum of Amount | 15,134.21 | 915.95 | 16,050.16 |
| | | Percent of Total | 94.29% | 5.71% | 100.00% |
| | STUDENT HEALTH CENTER | Sum of Amount | 37,250.00 | 13,926.21 | 51,176.21 |
| | | Percent of Total | 72.79% | 27.21% | 100.00% |
| | STUDENT PHARMACY | Sum of Amount | 175.71 | 3,432.00 | 3,607.71 |
| | | Percent of Total | 4.87% | 95.13% | 100.00% |
| | STUDENT PUBLICATIONS | Sum of Amount | 14,614.91 | 100.90 | 14,715.81 |
| | | Percent of Total | 99.31% | 0.69% | 100.00% |
| | UNIVERSITY CAREER SERVICES | Sum of Amount | 1,404.56 | 1,540.11 | 2,944.67 |
| | | Percent of Total | 47.70% | 52.30% | 100.00% |
| | UNIVERSITY CENTER | Sum of Amount | 26,912.02 | 3,069.53 | 29,981.55 |
| | | Percent of Total | 89.76% | 10.24% | 100.00% |
| | URBAN EXPERIENCE VPSA | Sum of Amount | 1,280.00 | 645.22 | 1,925.22 |
| | | Percent of Total | 66.49% | 33.51% | 100.00% |
| Student Affairs Sum of Amount | | | 347,561.43 | 33,996.07 | 381,557.50 |
| Student Affairs Percent of Total | | | 91.09% | 8.91% | 100.00% |
| Technology | CENTER FOR TECHNOLOGY LITERACY | Sum of Amount | 8,948.51 | 1,200.00 | 10,148.51 |
| | | Percent of Total | 88.18% | 11.82% | 100.00% |
| | CONSTRUCTION MANAGEMENT | Sum of Amount | 846.82 | 547.28 | 1,394.10 |
| | | Percent of Total | 60.74% | 39.26% | 100.00% |
| | DEAN, TECHNOLOGY | Sum of Amount | 24,399.29 | 345,420.65 | 369,819.94 |
| | | Percent of Total | 6.60% | 93.40% | 100.00% |
| | ENGINEERING TECHNOLOGY | Sum of Amount | 4,679.31 | 6,653.59 | 11,332.90 |
| | | Percent of Total | 41.29% | 58.71% | 100.00% |
| | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount | 9,015.56 | 1,227.65 | 10,243.21 |
| | | Percent of Total | 88.01% | 11.99% | 100.00% |
| | INFORMATION & LOGISTICS TECH | Sum of Amount | 37,850.55 | 4,121.67 | 41,972.22 |
| | | Percent of Total | 90.18% | 9.82% | 100.00% |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Technology | TX MANUFACTURING ASSISTANCE CTR (TMAC) | Sum of Amount | 1,260.01 | | 1,260.01 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Technology Sum of Amount | | | 87,000.05 | 359,170.84 | 446,170.89 |
| Technology Percent of Total | | | 19.50% | 80.50% | 100.00% |
| University Advancement | ANNUAL GIVING | Sum of Amount | 21,171.40 | | 21,171.40 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEVELOPMENT | Sum of Amount | 2,727.87 | 3,792.92 | 6,520.79 |
| | | Percent of Total | 41.83% | 58.17% | 100.00% |
| | DONOR & ALUMNI RECORDS | Sum of Amount | 4,215.33 | | 4,215.33 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MARKETING-ADVANCEMENT | Sum of Amount | 65,574.02 | 1,318.04 | 66,892.06 |
| | | Percent of Total | 98.03% | 1.97% | 100.00% |
| | PLANNED GIVING | Sum of Amount | 51.16 | 3,862.78 | 3,913.94 |
| | | Percent of Total | 1.31% | 98.69% | 100.00% |
| | PROSPECT MANAGEMENT & RESEARCH | Sum of Amount | 5,491.00 | | 5,491.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY ADVANCEMENT | Sum of Amount | 27,958.73 | 2,683.98 | 30,642.71 |
| | | Percent of Total | 91.24% | 8.76% | 100.00% |
| | UNIVERSITY ADVANCEMENT SUPPORT | Sum of Amount | 12,129.13 | 9,411.60 | 21,540.73 |
| | | Percent of Total | 56.31% | 43.69% | 100.00% |
| | UNIVERSITY COMMUNICATIONS | Sum of Amount | 43,059.50 | 39.08 | 43,098.58 |
| | | Percent of Total | 99.91% | 0.09% | 100.00% |
| UNIVERSITY RELATIONS | Sum of Amount | 501.40 | 271.98 | 773.38 | |
| | Percent of Total | 64.83% | 35.17% | 100.00% | |
| University Advancement Sum of Amount | | | 182,879.54 | 21,380.38 | 204,259.92 |
| University Advancement Percent of Total | | | 89.53% | 10.47% | 100.00% |
| Total Sum of Amount | | | 25,682,156.86 | 2,589,725.23 | 28,271,882.09 |
| Total Percent of Total | | | 90.84% | 9.16% | 100.00% |